

January 23, 2009

Mr. Sparb Collins, Executive Director
NDPERS
400 East Broadway, Suite 505
PO Box 1657
Bismarck, ND 58501

Dear Sparb

The following is your requested analysis of House Bill 1204, relating to health insurance coverage of injuries caused by intoxication or the use of narcotics or incurred in the commission of a crime.

In reviewing this bill, we were only able to gather data based on claims as coded. There are likely situations where claims are not currently submitted but would be if covered. We interpret the provisions to require all health insurance policies, including PERS, to provide this coverage.

Based on the above and interpretation of the bill draft, the estimated additional cost to NDPERS is \$.50 per contract per month (spread over all contracts) for the 07/01/09-06/30/11 biennium

If you have any questions, please feel free to call me at 701.282.1172.

Sincerely,

Kevin Schoenborn, Manager
Blue Cross Blue Shield of ND

Cc: Rod St. Aubyn, BCBSND
Dan Ulmer, BCBSND

PROPOSED AMENDMENTS TO REENGROSSED
HOUSE BILL NO. 1204

Page 1, line 5, remove "and"

Page 1, line 6, after "intent" insert "; and to provide an appropriation"

Page 6, after line 22, insert:

SECTION 5. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the following agencies for the purpose of funding benefit enhancements contained in this Act, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

	Department	General	Other	Total
101	Office of the Governor	\$216.00	\$0.00	\$216.00
108	Office of the Secretary of State	\$325.56	\$10.44	\$336.00
110	Office of Management and Budget	\$1,307.70	\$294.30	\$1,602.00
112	Information Technology Department	\$586.14	\$3,376.26	\$3,962.40
117	Office of the State Auditor	\$467.77	\$153.83	\$621.60
120	Office of the State Treasurer	\$84.00	\$0.00	\$84.00
125	Office of the Attorney General	\$1,905.10	\$476.90	\$2,382.00
127	Office of the State Tax Commissioner	\$1,596.00	\$0.00	\$1,596.00
140	Office of Administrative Hearings	\$0.00	\$96.00	\$96.00
150	Legislative Assembly	\$1,500.00	\$0.00	\$1,500.00
160	Legislative Council	\$396.00	\$0.00	\$396.00
180	Judicial Branch	\$4,157.39	\$30.61	\$4,188.00
188	Legal Counsel of Indigents	\$347.66	\$48.34	\$396.00
190	Retirement and Investment Office	\$0.00	\$204.00	\$204.00
192	Public Employees Retirement System	\$0.00	\$396.00	\$396.00
201	Department of Public Instruction	\$381.31	\$815.69	\$1,197.00
226	State Land Department	\$0.00	\$261.00	\$261.00
250	State Library	\$314.87	\$42.13	\$357.00
252	School for the Deaf	\$500.42	\$26.86	\$527.28
253	N.D. Vision Services	\$295.51	\$40.49	\$336.00
270	Dept of Career and Technical Ed	\$319.12	\$22.88	\$342.00
301	North Dakota Department of Health	\$1,610.03	\$2,511.97	\$4,122.00
313	Veterans Home	\$908.48	\$540.16	\$1,448.64
316	Indian Affairs Commission	\$48.00	\$0.00	\$48.00
321	Department of Veterans Affairs	\$84.00	\$0.00	\$84.00
325	Department of Human Services	\$16,350.10	\$10,498.46	\$26,848.56
360	Protection and Advocacy Project	\$342.00	\$0.00	\$342.00

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380	Job Service North Dakota	\$16.64	\$3,391.96	\$3,408.60
401	Office of the Insurance Commissioner	\$0.00	\$558.00	\$558.00
405	Industrial Commission	\$619.00	\$101.72	\$720.72
406	Office of the Labor Commissioner	\$132.19	\$11.81	\$144.00
408	Public Service Commission	\$347.25	\$180.75	\$528.00
412	Aeronautics Commission	\$0.00	\$72.00	\$72.00
413	Department of Financial Institutions	\$0.00	\$348.00	\$348.00
414	Office of the Securities Commissioner	\$108.00	\$0.00	\$108.00
471	Bank of North Dakota	\$0.00	\$2,058.00	\$2,058.00
473	North Dakota Housing Finance Agency	\$0.00	\$564.00	\$564.00
475	North Dakota Mill & Elevator Association	\$0.00	\$1,572.00	\$1,572.00
485	Workforce Safety & Insurance	\$0.00	\$2,845.68	\$2,845.68
504	Highway Patrol	\$1,863.96	\$488.04	\$2,352.00
	Department of Corrections and Rehabilitation	\$8,449.80	\$469.68	\$8,919.48
540	Adjutant General	\$961.05	\$1,822.95	\$2,784.00
601	Department of Commerce	\$619.69	\$196.31	\$816.00
602	Department of Agriculture	\$446.99	\$399.01	\$846.00
616	State Seed Department	\$0.00	\$360.00	\$360.00
627	Upper Great Plains Transportation Institute	\$48.44	\$598.96	\$647.40
628	Branch Research Centers	\$853.80	\$292.92	\$1,146.72
630	NDSU Extension Service	\$1,797.46	\$1,410.50	\$3,207.96
638	Northern Crops Institute	\$91.59	\$42.81	\$134.40
640	NDSU Main Research Center	\$2,951.70	\$1,288.98	\$4,240.68
649	Agronomy Seed Farm	\$0.00	\$36.00	\$36.00
670	Racing Commission	\$24.00	\$0.00	\$24.00
701	State Historical Society	\$661.78	\$82.22	\$744.00
709	Council on the Arts	\$60.00	\$0.00	\$60.00
720	Game & Fish Department	\$0.00	\$1,884.00	\$1,884.00
750	Department of Parks & Recreation	\$628.90	\$7.10	\$636.00
770	State Water Commission	\$882.27	\$149.73	\$1,032.00
801	Department Of Transportation	\$0.00	\$12,654.00	\$12,654.00
	Bismarck State College	\$1,944.00	\$0.00	\$1,944.00
	Lake Region State College	\$576.00	\$0.00	\$576.00
	Williston State College	\$612.00	\$0.00	\$612.00
	University of North Dakota	\$7,948.80	\$0.00	\$7,948.80
	UND School of Medicine and Health Services	\$1,476.00	\$0.00	\$1,476.00
	North Dakota State University	\$6,861.60	\$0.00	\$6,861.60
	North Dakota State College of Science	\$2,079.00	\$0.00	\$2,079.00
	Dickinson State University	\$1,604.40	\$0.00	\$1,604.40
	Mayville State University	\$714.00	\$0.00	\$714.00
	Minot State University	\$2,324.40	\$0.00	\$2,324.40
	Valley City State University	\$1,117.20	\$0.00	\$1,117.20
	Minot State University - Bottineau	\$432.00	\$0.00	\$432.00
	North Dakota University System Office	\$1,437.24	\$308.40	\$1,745.64
	North Dakota Forest Service	\$240.00	\$0.00	\$240.00

State Total	\$84,974.29	\$54,041.87	\$139,016.16
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Renumber accordingly

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1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			84974	95526	84974	95526
Appropriations			84974	54042	84974	54042

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			21732	11952	14484	21732	11952	14484