



ND Retirement and Investment Office

*Teachers' Fund for Retirement
State Investment Board*

Steve Cochrane, CFA
Executive Director

Fay Kopp
Deputy Executive Director

APPENDIX D

1930 Burnt Boat Drive
P.O. Box 7100
Bismarck, ND 58507-7100
Telephone 701-328-9885
Toll Free 800-952-2970
Fax 701-328-9897
www.nd.gov/rio

MEMORANDUM

DATE: October 23, 2007

TO: Jeff Nelson, Committee Counsel
Legislative Council Employee Benefits Programs Committee

FROM: Fay Kopp, Deputy Executive Director
NDRIO/TFFR *Fay Kopp*

SUBJECT: EBPC Request for Information
Special Education Teachers
Student Enrollment Figures

At the August 21, 2007 Legislative Council Employee Benefits Programs Committee meeting, TFFR was asked to provide various pieces of additional information.

One request was for the number of special education teachers, and how that number has increased over time. I contacted the ND Department of Public Instruction (DPI), and received the attached "ND Statewide Special Education and Related Services Personnel, 1997-2007." As you can see, the number of special education employees has grown from 2,024 to 2,749 during the past 10 years. However, as is noted, most of the increase has been in the area of paraprofessionals (who are not typically licensed by ESPB, so are not participating members of TFFR). Also, please note that occupational therapists, physical therapists, audiologists, and social workers, are generally not TFFR participating members (unless licensed by ESPB). The number of special education teachers and related personnel that are currently participating in TFFR is about 1,227 (based on DPI title codes downloaded annually from DPI).

Also requested was information relating to the declining number of ND students. Again, I contacted DPI, and received the attached "Historical Total of ND Districts, Schools, Enrollments, and Staff." Please notice that licensed staff numbers are reflected in FTE's, unlike TFFR member numbers, which are reflected by person (full or part time members). Therefore, the number of licensed FTE's provided by DPI will not match the number of TFFR members provided by TFFR.

If you have any questions, please contact TFFR or DPI.

Enclosures

C: Tom Decker, DPI
Bob Rutten, DPI

ND Statewide Special Education and Related Services Personnel, 1997-2007

Category	1997 # of Staff (FTE)	1998 # of Staff (FTE)	1999 # of Staff (FTE)	2000 # of Staff (FTE)	2001 # of Staff (FTE)	2002 # of Staff (FTE)	2003 # of Staff (FTE)	2004 # of Staff (FTE)	2005 # of Staff (FTE)	2006 # of Staff (FTE)
MR	214.36	221.55	53.23	202.80	206.91	219.33	196.29	204.68	221.74	211.86
Hearing Impaired	19.21	21.11	19.35	19.92	19.88	19.53	16.58	19.68	15.90	17.43
Deaf	1.00	1.00							.50	
Speech/Language	215.58	224.91	233.63	242.40	245.63	254.80	250.23	284.40	248.23	258.15
Visually Impaired	9.95	10.14	13.34	13.52	13.35	12.82	13.43	19.90	11.99	13.16
SED	74.13	76.52	77.99	80.12	91.45	100.34	103.54	123.94	126.93	148.08
Orthopedic Impairment	3.05	1.00	2.77	1.14	1.10	2.12	2.25	1.37	1.10	1.08
Other Health Impaired	1.65	.10	2.80	1.65	6.99	2.23	3.84	1.34	1.69	1.55
Specific Learning Disabilities	331.21	335.25	348.95	345.58	339.74	341.94	362.43	381.03	389.87	387.97
Autism	3.00	3.00	4.51	2.24	5.04	1.54	5.39	5.15	4.87	5.56
Traumatic Brain Injury			.17	.15	.55		.04	.20	.05	.14
Deaf/Blind										
Preschool Handicapped/NCD Counts	65.04	68.93	74.87	74.46	70.95	71.20	68.73	74.78	73.22	80.10
* Occupational Therapy	27.65	28.03	31.60	29.20	31.47	35.79	35.50	35.66	37.46	38.31
* Physical Therapy	17.20	17.40	19.55	18.60	19.56	18.92	20.83	13.30	16.16	16.00
Psychological Services/Testing	35.75	33.28	33.65	38.75	35.15	33.70	41.20	39.50	43.30	45.10
Adaptive Physical Education	3.78	3.63	3.30	4.74	4.72	3.67	6.22	5.32	4.20	5.30
* Audiology	2.20	1.90	2.45	2.46	2.32	2.10	2.70	2.15	1.70	2.90
* Social Work	38.90	44.75	37.10	54.25	48.55	46.05	42.25	40.80	44.65	38.65
Vocational Special Education	9.00	5.80	5.00	8.50	6.17	6.00	11.50	11.50	12.40	12.50
Interpreter				8.00	7.00	8.90	7.25	7.50	10.88	7.50
Program Coordinator	30.60	26.40	29.20	31.30	30.60	26.80	32.90	31.90	41.46	42.56
Director of Special Education	25.60	26.10	27.70	27.05	26.55	27.20	24.71	22.03	23.60	22.25
Tutor-in-Training	31.66	40.92	40.06	39.52	36.03	40.40	28.72			
*Paraprofessionals	863.81	954.84	1,082.61	1,137.74	1,185.86	1,245.80	1,307.02	1,292.84	1,283.38	1,393.36
TOTAL	2,024.63	2,146.56	2,294.93	2,384.09	2,435.56	2,521.06	2,583.55	2,583.02	2,615.28	2,749.51

* Paraprofessionals/Aides – Represent a significant percentage of the increased number of special education personnel from 1997 to 2007. These school districts employees are not typically enrolled in the TFFR.

Source: ND DPI
Sept 2007

HISTORICAL TOTAL OF NORTH DAKOTA DISTRICTS, SCHOOLS, ENROLLMENTS, AND STAFF

Sch. Year	Operating Districts	Nonop. Dists.	Total Districts	Schools ¹	Public Enroll.	BIA Enroll.	Nonpub. Enroll.	State Inst.	Ungr. Enroll.	Total K-12 Enrollment ²	K-12 Lic. Staff FTE	Nonlic. Staff FTE	Total Staff FTE
11-12			³ 1,952	⁴ 6,421						NA			
12-13			⁵ 1,905	⁶ 6,588						NA			
13-14			⁷ 2,014	⁸ 6,978						NA			
14-15			NA	NA						NA			
15-16			⁹ 2,004	¹⁰ 6,205						NA			
16-17			NA	NA						NA			
17-18			2,117	5,286						160,622			
18-19			2,099	5,273						164,313			
19-20			2,149	5,544						160,301			
20-21			2,176	¹¹ 5,382						¹² 159,689			
21-22			2,194	5,301						165,263			
22-23			2,240	5,711						170,695			
23-24			2,220	5,354						176,429			
24-25			2,228	5,321						175,452			
25-26			2,231	5,343						171,797			
26-27			2,246	¹³ 5,263						173,538			
27-28			2,255	¹⁴ 5,254						174,589			

¹ From 1911-12 to 1961-62 undetermined if all types of schools are included.

² From 1917-18 to 1963-64 grades 1-12 only and undetermined if all types of schools are included.

³ Data is not available for Golden Valley, Grant, Sioux, and Slope counties.

⁴ Data is not available for Golden Valley, Grant, Kidder, Sioux, and Slope counties.

⁵ Data is not available for Grant, McIntosh, McLean, Sioux, and Slope counties.

⁶ Data is not available for Grant, McIntosh, Sioux, and Slope counties.

⁷ Data is not available for Grant, Sioux, and Slope counties.

⁸ Data is not available for Grant, Sioux, and Slope counties.

⁹ Data is not available for Billings, Grant, Sioux, and Slope counties.

¹⁰ Data is not available for Billings, Grant, Sioux, and Slope counties.

¹¹ Data is not available for Ramsey county.

¹² Data is not available for Bowman, Dunn, and Ramsey counties.

¹³ Data is not available for Sioux county.

¹⁴ Data is not available for Sioux county.

Source: ND DPI
Sept 2007

Sch. Year	Operating Districts	Nonop. Dists.	Total Districts	Schools ²⁴	Public Enroll.	BIA Enroll.	Nonpub. Enroll.	State Inst.	Ungr. Enroll.	Total K-12 Enrollment ²⁵	K-12 Lic. Staff FTE ²⁶	Nonlic. Staff FTE	Total Staff FTE
51-52			2,161	3,341						119,985			
52-53			2,112	3,268						119,429			
53-54			2,102	3,245						122,120			
54-55			2,056	3,051						²⁷ 126,005			
55-56			2,039	2,874						128,535			
56-57			2,016	2,802						134,792	5,780.00	NA	5,780.00
57-58			1,969	2,488						145,643	5,823.00	NA	5,823.00
58-59			1,681	2,223						145,136	6,168.00	NA	6,168.00
59-60			1,362	1,848						150,391	6,468.50	NA	6,468.50
60-61			1,102	1,432						151,805	7,013.00	NA	7,013.00
61-62			1,021	1,274						154,252	7,360.00	NA	7,360.00
62-63	709	138	847	NA						162,328	6,831.50	NA	6,831.50
63-64	607	102	709	NA						168,109	6,923.00	NA	6,923.00
64-65	559	68	627	NA	146,393	2,819	20,224	NA	733	170,169	8,219.00	NA	8,219.00
65-66	529	74	603	NA	148,159	2,944	19,213	NA	784	171,100	8,304.00	NA	8,304.00
66-67	481	66	547	NA	146,643	2,993	18,021	NA	954	168,611	8,921.00	NA	8,921.00
67-68	438	60	498	NA	146,622	3,106	16,678	NA	1,340	167,746	9,246.00	NA	9,246.00
68-69	416	58	474	NA	147,706	3,089	14,863	NA	1,354	167,012	9,255.00	NA	9,255.00
69-70	375	60	435	695	146,419	3,142	13,068	NA	1,562	164,191	9,096.63	NA	9,096.63
70-71	356	55	411	672	145,563	3,453	12,443	NA	1,615	163,074	9,166.45	NA	9,166.45
71-72	343	42	385	652	142,889	3,655	11,796	NA	1,887	160,227	9,263.26	3,058.72	12,321.98
72-73	338	34	372	635	140,041	3,358	11,750	NA	1,867	157,016	9,346.58	3,953.15	13,299.73
73-74	329	35	364	627	137,752	3,508	11,703	382	632	153,977	9,581.89	4,270.30	13,852.19
74-75	325	35	360	623	132,806	3,514	11,567	406	720	149,013	9,668.18	4,415.37	14,083.55
75-76	320	31	351	614	131,331	3,351	11,349	605		146,636	9,714.70	4,532.72	14,247.42
76-77	312	32	344	609	129,106	3,322	10,977	560		143,965	10,491.00	4,867.00	15,358.00
77-78	308	33	341	609	125,085	3,319	10,666	586		139,656	9,958.00	4,611.00	14,569.00
78-79	306	33	339	605	121,689	3,262	10,150	562		135,663	9,999.00	4,526.00	14,525.00

²⁴ From 1911-12 to 1961-62 undetermined if all types of schools are included.

²⁵ From 1917-18 to 1963-64 grades 1-12 only and undetermined if all types of schools are included.

²⁶ From 1956-57 to 1964-65 grades 1-12 licensed staff only.

²⁷ Data is not available for McIntosh county.

Sch. Year	Operating Districts	Nonop. Dists.	Total Districts	Schools ²⁴	Public Enroll.	BIA Enroll.	Nonpub. Enroll.	State Inst.	Ungr. Enroll.	Total K-12 Enrollment ²⁵	K-12 Lic. Staff FTE ²⁶	Nonlic. Staff FTE	Total Staff FTE
51-52			2,161	3,341						119,985			
52-53			2,112	3,268						119,429			
53-54			2,102	3,245						122,120			
54-55			2,056	3,051						²⁷ 126,005			
55-56			2,039	2,874						128,535			
56-57			2,016	2,802						134,792	5,780.00	NA	5,780.00
57-58			1,969	2,488						145,643	5,823.00	NA	5,823.00
58-59			1,681	2,223						145,136	6,168.00	NA	6,168.00
59-60			1,362	1,848						150,391	6,468.50	NA	6,468.50
60-61			1,102	1,432						151,805	7,013.00	NA	7,013.00
61-62			1,021	1,274						154,252	7,360.00	NA	7,360.00
62-63	709	138	847	NA						162,328	6,831.50	NA	6,831.50
63-64	607	102	709	NA						168,109	6,923.00	NA	6,923.00
64-65	559	68	627	NA	146,393	2,819	20,224	NA	733	170,169	8,219.00	NA	8,219.00
65-66	529	74	603	NA	148,159	2,944	19,213	NA	784	171,100	8,304.00	NA	8,304.00
66-67	481	66	547	NA	146,643	2,993	18,021	NA	954	168,611	8,921.00	NA	8,921.00
67-68	438	60	498	NA	146,622	3,106	16,678	NA	1,340	167,746	9,246.00	NA	9,246.00
68-69	416	58	474	NA	147,706	3,089	14,863	NA	1,354	167,012	9,255.00	NA	9,255.00
69-70	375	60	435	695	146,419	3,142	13,068	NA	1,562	164,191	9,096.63	NA	9,096.63
70-71	356	55	411	672	145,563	3,453	12,443	NA	1,615	163,074	9,166.45	NA	9,166.45
71-72	343	42	385	652	142,889	3,655	11,796	NA	1,887	160,227	9,263.26	3,058.72	12,321.98
72-73	338	34	372	635	140,041	3,358	11,750	NA	1,867	157,016	9,346.58	3,953.15	13,299.73
73-74	329	35	364	627	137,752	3,508	11,703	382	632	153,977	9,581.89	4,270.30	13,852.19
74-75	325	35	360	623	132,806	3,514	11,567	406	720	149,013	9,668.18	4,415.37	14,083.55
75-76	320	31	351	614	131,331	3,351	11,349	605		146,636	9,714.70	4,532.72	14,247.42
76-77	312	32	344	609	129,106	3,322	10,977	560		143,965	10,491.00	4,867.00	15,358.00
77-78	308	33	341	609	125,085	3,319	10,666	586		139,656	9,958.00	4,611.00	14,569.00
78-79	306	33	339	605	121,689	3,262	10,150	562		135,663	9,999.00	4,526.00	14,525.00

²⁴ From 1911-12 to 1961-62 undetermined if all types of schools are included.

²⁵ From 1917-18 to 1963-64 grades 1-12 only and undetermined if all types of schools are included.

²⁶ From 1956-57 to 1964-65 grades 1-12 licensed staff only.

²⁷ Data is not available for McIntosh county.

Sch. Year	Operating Districts	Nonop. Dists.	Total Districts	Schools ²⁸	Public Enroll.	BIA Enroll.	Nonpub. Enroll.	State Inst.	Ungr. Enroll.	Total K-12 Enrollment	K-12 Lic. Staff FTE	Nonlic. Staff FTE	Total Staff FTE
79-80	303	34	337	596	117,338	3,252	9,739	532		130,861	9,851.00	4,412.00	14,263.00
80-81	293	34	327	606	116,416	3,169	9,597	538		129,720	9,616.00	4,279.00	13,895.00
81-82	294	32	326	614	117,206	2,775	9,574	525		130,080	9,867.00	4,219.00	14,086.00
82-83	288	31	319	611	116,611	2,716	9,628	476		129,431	9,755.00	4,147.00	13,902.00
83-84	287	31	318	615	116,689	3,015	9,227	476		129,407	9,818.00	4,246.00	14,064.00
84-85	287	26	313	622	118,233	1,491	9,010	444		129,178	10,349.00	4,338.00	14,687.00
85-86	286	25	311	626	117,965	1,569	8,673	414		128,621	10,394.00	4,377.00	14,771.00
86-87	282	28	310	616	118,094	1,531	8,308	382		128,315	10,174.00	4,546.00	14,720.00
87-88	279	23	302	618	118,474	1,407	8,006	356		128,243	10,063.00	4,467.00	14,530.00
88-89	276	20	296	612	118,176	1,446	7,721	349		127,692	10,253.00	4,545.00	14,798.00
89-90	276	4	280	607	117,134	1,571	7,392	338		126,435	10,344.00	4,748.00	15,092.00
90-91	268	8	276	577	117,134	1,643	7,329	103		126,209	10,078.00	4,770.00	14,848.00
91-92	262	14	276	571	117,719	1,599	7,265	126		126,709	10,234.00	4,973.00	15,207.00
92-93	257	13	270	565	118,094	1,757	7,420	99		127,370	10,347.00	4,879.00	15,226.00
93-94	251	9	260	566	118,500	1,596	7,680	103		127,879	10,210.00	5,148.00	15,358.00
94-95	238	5	243	551	118,649	1,495	7,824	117		128,085	10,233.00	5,226.00	15,459.00
95-96	234	4	238	547	118,553	1,476	8,048	101		128,178	10,362.77	5,656.52	16,019.29
96-97	234	2	236	546	117,816	1,562	7,908	126		127,412	10,402.66	5,806.08	16,208.74
97-98	231	2	233	543	116,103	1,616	7,730	140		125,589	10,454.56	5,983.15	16,437.71
98-99	229	2	231	540	113,929	1,635	7,571	327		123,462	10,447.44	6,114.90	16,562.34
99-00	229	2	231	532	111,705	1,694	7,278	399		121,076	10,616.61	6,246.80	16,863.41
00-01	227	3	230	521	108,089	1,601	7,299	411		117,400	10,670.03	6,413.34	17,083.37
01-02	218	4	222	513	105,217	1,665	7,270	109		114,261	10,560.72	6,239.35	16,800.07
02-03	217	4	221	509	103,013	1,655	7,148	439		112,255	10,552.32	6,191.00	16,743.32
03-04	211	2	213	502	101,137	1,579	6,745	344		109,805	10,480.55	6,217.88	16,698.43
04-05	206	4	210	495	99,324	1,568	6,572	100		107,564	10,506.54	6,253.30	16,759.84
05-06	198	6	204	488	97,120	1,548	6,602	111		105,381	10,451.76	6,146.39	16,598.15
06-07	195	3	198	484	95,600	1,503	6,510	93		103,706	10,418.23	6,195.97	16,614.20

Source: North Dakota Department of Public Instruction Educational Directories

²⁸ From 1980-81 to present special education units and career and technology centers are included in addition to public, nonpublic (parochial), state institution, and BIA (Bureau of Indian Affairs) schools.