

PUBLIC SCHOOL DISTRICTS

Summary of Facts

Type of School Districts (Fall of 2007)

High School Districts	153
Graded Elementary Districts	30
One-Room Rural Districts	4
Districts not operating schools	5
Total Number of School Districts	192

Type of School Plants in Session (Fall of 2007)

Elementary Schools	177
Middle Level/Junior High Schools	23
Senior High Schools	33
Elem/Sec Combination	136
One Teacher Schools	7

Types of Units and Centers in Session (Fall of 2007)

Special Education Units	31
Career and Technology Centers	6

Enrollment by Type of Schools (Fall of 2007)

Kindergarten	6,723
One-Room Rural Schools	32
Elementary Schools	1,668
Secondary Schools	85,634
Total K-12 Public Enrollment	94,057

Graduates

High Schools	7,252
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Non-public Schools (Fall of 2007)

Approved Non-Public Schools	49
K-12 Enrollment	5,973
Licensed Staff	549

Licensed Personnel (Fall 2007)

	Staff (FTE)	Average Salary
All Teachers	7,704	39,925
Other Licensed	978	47,097
Administrators	512	68,849

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch. Sp. Ed.	9,787,756	8,073.18
Kindergarten	36,861,609	5,535.05
Elementary 1-6	337,023,792	8,045.64
Elementary 7-8	117,837,315	7,696.86
Elementary 1-8	454,861,107	7,952.29
Elementary K-8	491,722,716	7,700.20
Secondary 9-12	268,062,490	8,111.70
All Pupils	769,572,961	7,843.40

Cost of education figures include per pupil cost expenditures from the public school district, special education units and vocational education centers. Based on average daily membership.

Average Daily Membership	98,117.24
State averages for tuition purposes:	
Capital Outlay	528.07
Gen Fund Extracurricular Activities	228.49

Transportation

Number of Pupils Transported*	38,442
Cost of Transportation	37,133,249
Average Transportation Cost Per Pupil	965.96
Average Transportation Cost Per Mile	1.72
Total Annual Mileage*	21,583,242

*Estimated

<u>Taxable Valuation</u>	2005-06	1,640,262,995
	2006-07	1,775,656,783
	2007-08	1,887,339,780

Valuation of Buildings and Equipment (Fall of 2007)

1,854,433,963

FUND GROUP 1

REVENUES

Local Sources - 18.53%

Taxes	204,291
Tuition	24,699
Transportation	-
In Lieu of Taxes	-
Other Revenue	114,607
Total	343,597

County Sources - 60.43%

Oil and Gas	1,120,532
Coal Production	-
Coal Conversion	-
Other Revenue	-
Total	1,120,532

State Sources - 0.18%

Tuition Apportionment	-
Pupil Aid	-
Transportation	-
Teacher Compensation	-
Vocational Education	-
Special Education	-
Other Revenue	3,327
Total	3,327

Federal Sources - 20.74%

384,577

Other Sources - 0.11%

2,114

EXPENDITURES

Regular Instructional Programs

Kindergarten	53,178
Elementary	431,381
7th and 8th Grade	144,862
Secondary (9-12)	-
Total	629,421

Federal Programs

Title I	-
Innovative Education	430
Bilingual	-
Title II	14,353
Nutrition Ed. & Training Program	-
Indian Education	-
Other Federal	-
Drug Free	-
Total	14,783

Undistributed

Improvement of Instruction	978
Instructional Media	100,889
Other Support Staff Service	-
School Board	39,327
Exec. Administration	-
Special Area Admin.	-
Support Service Business	107,394
Operation and Maintenance	233,826
Central Support	-
Other Support	-
Total	482,414

Other Programs/Services

Student Transportation	242,999
Facility/Construction	-
Services Provided for Another LEA	-
Extracurricular Activities	9,857
Extracurricular Transportation	3,684
Adult Education	-
Community Services	-
Food Services	73,577
Other Enterprise Service	-
Total	330,117

Tuition/Assessments

Preschool Special Ed. Tuition	-
Kindergarten Tuition	-
Elementary (1-6) Tuition	30,594
7th & 8th Grade Tuition	13,198
Secondary (9-12) Tuition	165,474
Special Education Tuition	26,444
Vocational Education Tuition	-
Special Education Transportation	-
Vocational Education Transportation	-
Total	235,710

Other Uses

Debt Service	-
Transfers	-
Other	-
Total	-

Special Programs

Special Education	81,382
Vocational Education	-

Recap - Fund Group 1

Beginning Balance	3,198,302
Revenue	1,854,148
Expenditures	1,773,828
Ending Balance	3,278,622

Cooperative Programs

Special Education - Multidistrict Units

Beginning Balance	4,745,235
Revenue	41,599,252
Expenditures	40,747,887
Ending Balance	5,596,600

Vocational Education - Area Centers

Beginning Balance	1,329,586
Revenue	5,789,683
Expenditures	5,764,100
Ending Balance	1,355,169

Indebtedness

Bonds	-
Cert. Of Indebtedness	-
Construction Fund	-
Total Indebtedness	-

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

	District	Cooperative Multidistrict	Total
Preschool Special Education	-	1,303,900	1,303,900
Mental Retardation	-	2,496,071	2,496,071
Hearing Impaired	-	480,094	480,094
Deaf and Deaf-Blind	-	820	820
Visually Impaired	-	81,502	81,502
Speech Impaired	22,896	3,323,022	3,345,918
Physically Impaired	-	9,762	9,762
Autism	-	67,464	67,464
Traumatic Brain Injury	-	1,469	1,469
Other Health Impaired	-	35,455	35,455
Emotionally Disturbed	-	1,322,718	1,322,718
Learning Disabled	54,533	6,262,030	6,316,562
Multiple Handicapped	-	356,342	356,342
Gifted and Talented	-	-	-
<u>Undistributed</u>			
Social Work	-	1,166,604	1,166,604
Counseling Services	-	29,393	29,393
Adaptive Physical Education	-	61,902	61,902
Psychological Service/Testing	-	1,578,635	1,578,635
Audiology	-	73,540	73,540
Speech Pathology	-	955,150	955,150
Medical Service Diagnosis and Evaluation	-	35,680	35,680
Occupational Therapy	-	1,140,902	1,140,902
Physical Therapy	-	550,005	550,005
Other Student Support Service	3,835	1,538,442	1,542,277
Support Service Instructional Staff	-	1,608,368	1,608,368
Governance Board	-	530,444	530,444
Special Area Admin. Service	-	2,800,298	2,800,298
Support Service - Business	-	588,352	588,352
Operation & Maintenance of Plant	-	137,268	137,268
Support Service - Central	-	503,364	503,364
Other Support Services	-	688,532	688,532
Student Transportation Service	119	601,247	601,366
Boarding Care Service	-	3,539	3,539
Services Provided for Another LEA	-	1,213,470	1,213,470
Facility Acquisition/Construction	-	16,200	16,200
Special Education Tuition	-	9,185,905	9,185,905
Total Expenditures	81,382	40,747,887	40,829,269

FUND GROUP 1 - VOCATIONAL EDUCATION EXPENDITURES

	District	Cooperative Multidistrict	Total
Agriculture	-	362,678	362,678
Distributive Education	-	105,465	105,465
Health Occupations	-	182,220	182,220
Home Economics & Consumer Homemaking	-	131,167	131,167
Industrial Arts	-	197,653	197,653
Office Occupations	-	126,028	126,028
Trades and Industrial Occupation	-	865,464	865,464
Vocational Guidance	-	622,742	622,742
Diversified Coop Programs	-	-	-
JTPA (Classroom)	-	-	-
Special Projects	-	921,382	921,382
Vocational Special Needs	-	67,827	67,827
<u>Undistributed</u>			
Improvement of Instruction	-	38,859	38,859
Governance Board	-	282,401	282,401
Special Area Administration	-	617,072	617,072
Support Service - Business	-	112,374	112,374
Operations/Maintenance	-	606,811	606,811
Student Transportation Service	-	15,835	15,835
Other Support Service	-	18,871	18,871
Adult Education	-	386,451	386,451
Payments to Member District	-	102,799	102,799
Construction Services	-	-	-
Total Expenditures	-	5,764,100	5,764,100

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	-
Revenue	
Special Reserve Levy	-
Other Tax Revenue	-
Lieu of Taxes	-
Interest on Investments	-
Interfund Transfers	-
Loan Repayments	-
Total	-
Expenditures	
Transfer to Other Funds	-
Ending Balance	-

Fund Group 3 - Capital Projects

Beginning Balance	5,955,021
Revenue	
Building Fund	-
P.L. 81-815 Construction Aid	-
Special Assessments	-
Other Tax Revenue	-
Other Local Revenue	-
In Lieu of Taxes	-
Interest on Investments	317,398
Sale of Bonds	-
Interfund Transfers	-
School Construction Loans	-
Grants	-
Other	-
Total	317,398
Expenditures	
Fac. Acquisition/Construction	53,705
School Construction Repayments	-
Transfer to Other Funds	-
Total	53,705
Ending Balance	6,218,714

Fund Group 4 - Debt Service

Beginning Balance	-
Revenue	
Sinking and Interest	-
Asbestos Bonding	-
Bond Judgment	-
Remodeling Bonding	-
Other Tax Revenue	-
Other Local Revenue	-
Interest on Investments	-
Interfund Transfers	-
Sale of Bonds	-
Total	-
Expenditures	
Debt Service	-
Transfer to Other Funds	-
Bond Refunding Transactions	-
Total	-
Ending Balance	-

Fund Group 5 - Food Service

Beginning Balance	-
Revenue	
Interest on Investments	-
Receipts - Local	-
Receipts - State	-
Receipts - Federal	-
Other Local Revenue	-
Interfund Transfers	-
Total	-
Expenditures	
Food Service	-
Transfer to Other Funds	-
Total	-
Ending Balance	-

Fund Group 6 - Student Activities

Beginning Balance	-
Revenue	
Interest on Investments	-
Student Activity	-
Other Local Revenue	-
Interfund Transfers	-
Total	-
Expenditures	
Student Transportation Service	-
Student Activities	-
Transfer to Other Funds	-
Total	-
Ending Balance	-

Fund Group 7 - Trust and Agency

Beginning Balance	-
Revenue	
Interest on Investments	-
Other Local Revenue	-
State Sources	-
Federal Sources	-
Interfund Transfers	-
Total	-
Expenditures	
Consortium Instructional	-
Consortium Support Service	-
Trust and Agency	-
Transfer to Other Funds	-
Total	-
Ending Balance	-