



EMPLOYERS

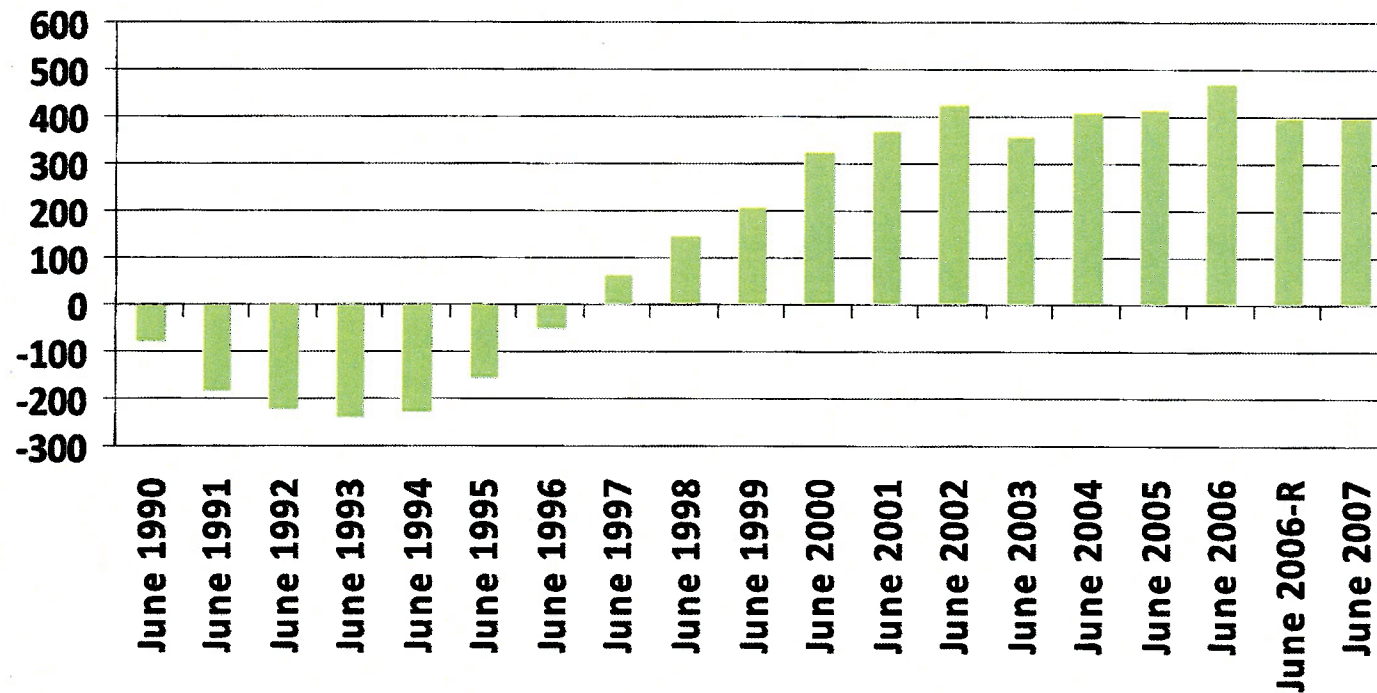
WORKERS

PROVIDERS

WORKFORCE SAFETY & INSURANCE

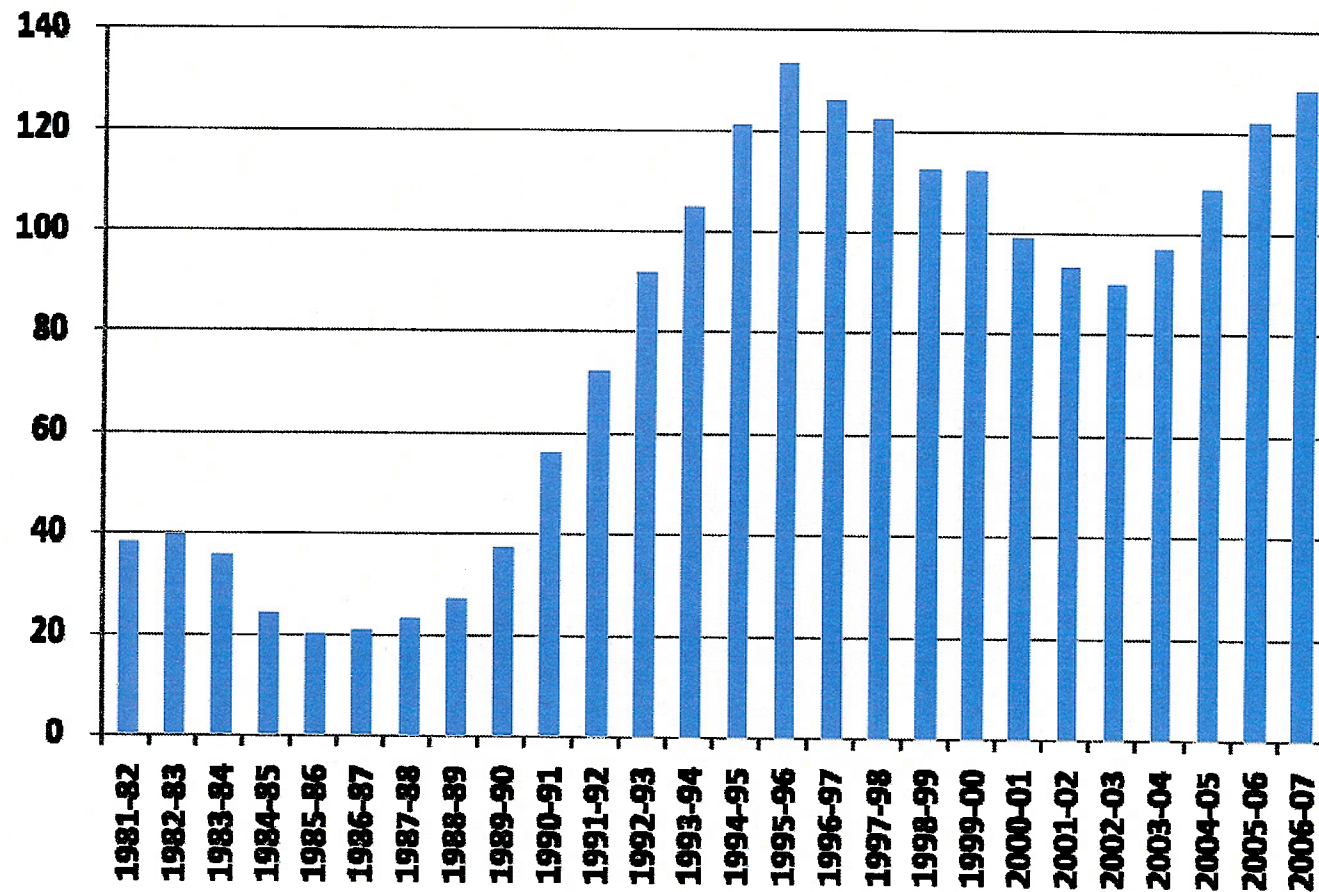
Historical Premiums and Losses

North Dakota – Workforce Safety and Insurance Fund Equity* (\$ in millions)

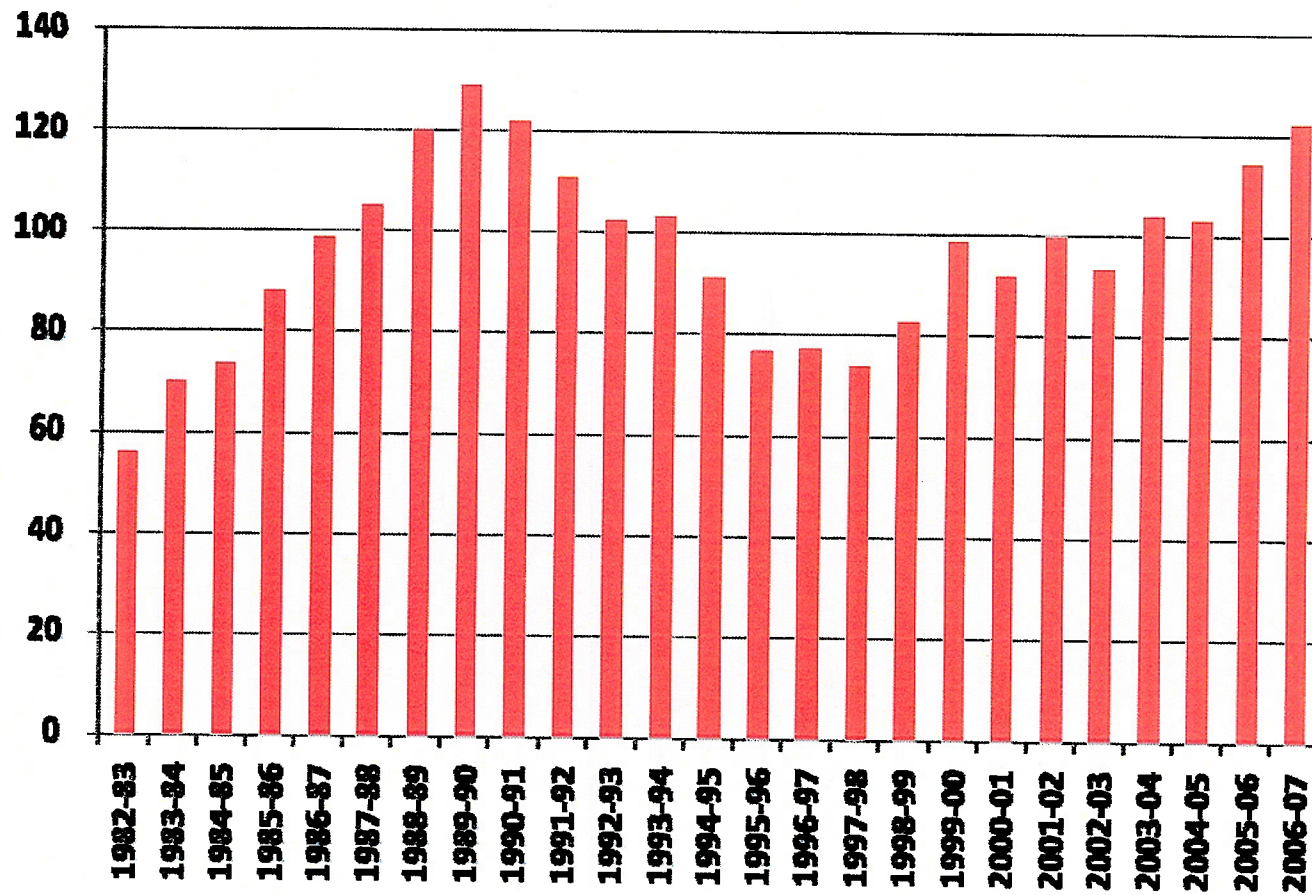


* Less unrealized gains

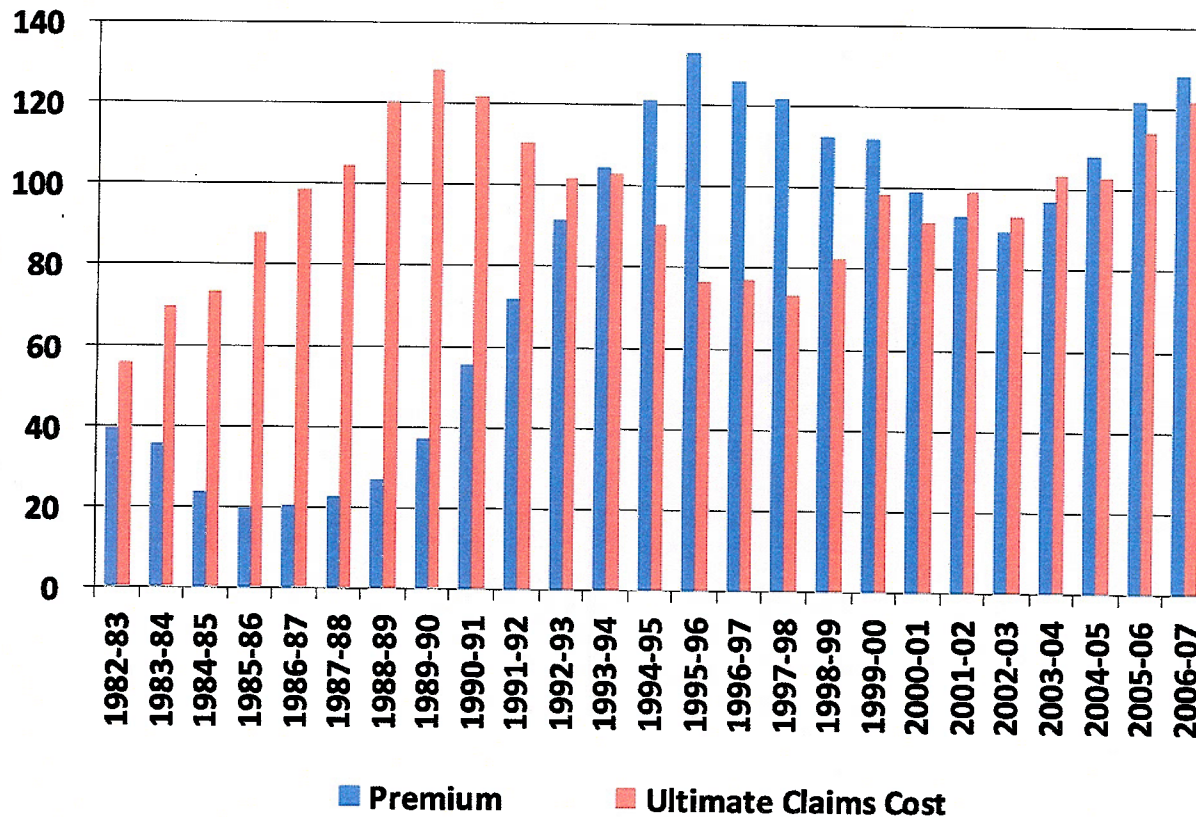
North Dakota – Workforce Safety and Insurance Premiums – Before Dividends (\$ in millions)



North Dakota – Workforce Safety and Insurance Ultimate Claims Cost (\$ in millions)

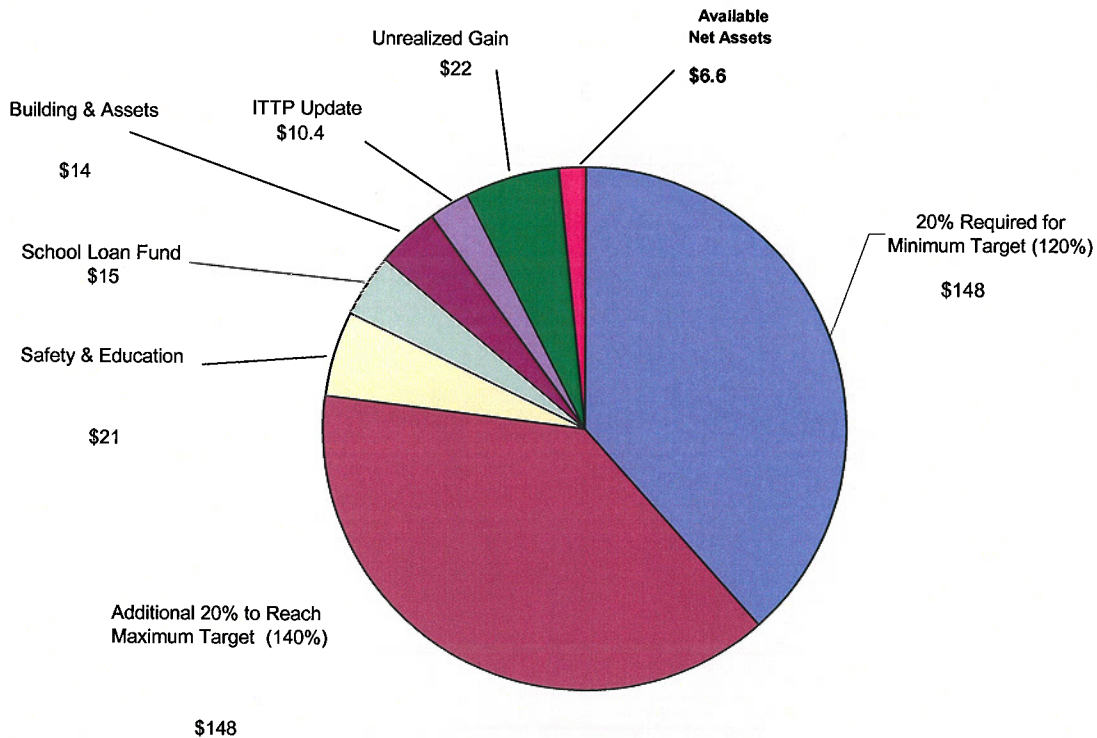


North Dakota – Workforce Safety and Insurance Premiums vs. Ultimate Claims Costs (\$ in millions)



Actual Net Assets June 2008 - PRE-AUDIT

Chart numbers in millions



	ACTUAL FY 2007	Pre-Audit FY 2008	Pre-Audit Funding Ratio
Unpaid Loss & LAE, Discounted 5%	730,900	740,800	100%
Net Assets	466,835	385,792	1
Designated / Restricted			
120% Target	146,180	148,160	20%
140% Target	146,180	148,160	20%
Safety Education, Grants & Incentives	31,053	21,232	3%
Revolving School Loan Fund	14,986	14,986	2%
Capital Assets Including Building	11,944	14,306	2%
ITTP Update		10,357	1%
Not Immediately Available			
Unrealized Investment Gains	73,344	22,018	3%
Available Net Assets	43,148	6,573	1%

1 Detail on Net Assets

Decrease of \$81 million in FY 2008.
Declared dividend estimated at \$91.6 million.

2 Detail on Unrealized Investment Gains

Decrease of \$51 million in FY 2008.
Additional decrease of \$16 million in July 2008.