

LARP Application Bundle (AB) Schedule and Progress:				Estimated Start	Estimated Finish	Adjusted Finish	Status Indicator	% Work Complete	Tech Lead
AB1 Data Migration Application Bundle				na	1/5/08				
S1:M1.1 Configure/Develop JBoss Portal Environment/Portlets				na	na			100%	Binkowski
S1:M2.1 Design and Create Transactional Database Tables on ACM Test Server				na	na			100%	Edstrom
S1:M3.1 Configure additional Database Tables on ACM Test Server				na	na			100%	Edstrom
S2:M14 Develop Drafting Manual and Rule Book Module				na	12/21/07			100%	Layeux
S3:M2 Migrate Administrative Code				na	1/5/08			95%	Peltz
S3:M2.1 Migrate Administrative Code Application to DPS (XML Application Layer)				na	1/5/08	?		90%	Layeux
S3:M4 Migrate targeted mainframe data				na	1/5/08	?		90%	Peltz
AB2 Drafting Application Bundle				na	1/31/08				
S1:M1.2 Install JBoss Portal Test System - baseline configuration to support development				na	na			100%	Edstrom
S1:M1.3 Configure/Develop JBoss Portal Environment/Portlets				na	na			90%	Edstrom
S1:M2.2 Design and Create Transactional Database Tables on ACM Test Server				na	na			90%	Edstrom
S1:M3.2 Configure additional Database Tables on ACM Test Server				na	na			90%	Edstrom
S1:M4 Install Arbortext Publishing Engine on ACM Test Server				na	na			100%	Woolley
S1:M5.1 Install ProjectLink on ACM Test Server				na	na			90%	Woolley
S2:M1.1 Develop Bill Management Console				na	1/31/08			90%	Binkowski
S2:M2.1 Develop Work Management Console				na	1/31/08			90%	Binkowski
S2:M3.1 Develop Electronic Work Request				na	1/31/08			90%	Binkowski
S2:M4.1 Develop Content Creation Toolkit				na	1/31/08			90%	Edstrom
S2:M5 Install and configure legisdoc application; amendment				na	9/30/07			95%	Odell
S2:M11.1 Develop Publishing Function - Internal Core Users				na	12/21/07			100%	Layeux
S2:M15 Develop Engross a Measure function				na	12/21/07			100%	Connolly
S2:M16 Develop Enroll a Measure function				na	12/21/07			100%	Connolly
S2:M17.1 Develop ACM workflow				na	1/31/08			90%	Edstrom
S2:M19.1 Build reporting layer and standard reports				1/2/08	1/31/08	?		20%	Edstrom
S2:M21 Build workflow to support conflict identification, routing, and notification				1/2/08	1/31/08	?		10%	Edstrom
AB3 Data Import Application Bundle				na	2/29/08				
S1:M2.3 Design and Create Transactional Database Tables on ACM Test Server				na	1/31/08			90%	Edstrom
S1:M3.3 Configure additional Database Tables on ACM Test Server				na	1/31/08			90%	Edstrom
S2:M1.2 Develop Bill Management Console				na	2/22/08			60%	Binkowski
S2:M2.2 Develop Work Management Console				na	2/22/08			60%	Binkowski
S2:M3.2 Develop Electronic Work Request				na	2/22/08			60%	Binkowski
S2:M4.2 Develop Content Creation Toolkit				na	2/22/08			60%	Edstrom
S2:M12 Develop Budget Status interface, extraction, short Title				na	2/15/08			20%	Peltz

S2:M13 Develop Century Code Import function	1/2/08	2/22/08		50%	Connolly
S2:M19.2 Build reporting layer and standard reports	2/1/08	2/8/08		20%	Edstrom
S3:M1 Develop Budget Status Import module for legisdoc environment	1/7/08	2/29/08		15%	Layeux
S4:M1 Develop voting system interface	na	2/29/08		20%	Peltz
S4:M3 Enable integration of roll call database reporting	na	2/29/08		20%	Peltz

AB4 Content Aggregation Application Bundle		2/1/08	3/28/08			
S1:M1.4 Configure/Develop JBoss Portal Environment/Portlets	2/1/08	3/28/08		80%	Edstrom	
S1:M2.4 Design and Create Transactional Database Tables on ACM Test Server	na	3/28/08		50%	Edstrom	
S2:M6 Develop Calendar Management Console	2/1/08	3/28/08		10%	Edstrom	
S2:M9 Develop Journal Management Console	2/1/08	3/28/08		10%	Edstrom	
S2:M17.2 ACM workflow	2/1/08	3/28/08		0%	Edstrom	
S2:M19.3 Build reporting layer and standard reports	2/1/08	3/28/08		20%	Edstrom	

AB5 Committee and Conferencing Application Bundle		2/1/08	5/2/08			
S1:M1.5 Configure/Develop JBoss Portal Environment/Portlets	na	5/2/08		80%	Edstrom	
S1:M2.5 Design and Create Transactional Database Tables on ACM Test Server	2/1/08	5/2/08		50%	Edstrom	
S1:M3.4 Configure additional Database Tables on ACM Test Server	na	5/2/08		50%	Edstrom	
S2:M7 Develop Meeting/Hearing Management Collaboration Workspace	2/1/08	4/21/08		0%	Binkowski	
S2:M8 Develop Collaboration site: minutes,reports,agenda	2/18/08	4/21/08		0%	Layeux	
S2:M17.3 ACM workflow	2/1/08	5/2/08		0%	Edstrom	
S2:M18 Refine Bill Book Application	2/1/08	3/31/08		0%	Connolly	
S2:M19.4 Build reporting layer and standard reports	2/1/08	5/2/08		20%	Edstrom	
S4:M2 Develop integration of voice message information to collaboration site and LAWS	2/1/08	4/21/08		0%	Connolly	

AB6 Administrative Application Bundle	2/18/08	4/30/08	
S2:M24 Develop expense report-to-People Soft module and reporting	2/18/08	4/30/08	 0% Peltz

AB7 Content Evaluation and Assessment Application Bundle		4/14/08	6/9/08			
S2:M10 Develop Session Management Console	na	6/9/08		80%	Binkowski	
S2:M17.4 Database support for Fiscal Notes	4/14/08	6/9/08		50%	Edstrom	
S2:M19.5 Build reporting layer and standard reports	4/28/08	5/23/08		20%	Binkowski	
S2:M25 Develop Fiscal Notes Application	4/14/08	6/9/08		0%	Laveux	

AB8 Internal Posting Application Bundle		3/3/08	7/7/08			
S1:M2.6 Design and Create Transactional Database Tables on ACM Test Server	3/3/08	3/31/08		0%	Edstrom	
S2:M19.6 Build Reporting layer and standard reports	3/3/08	6/13/08		10%	Binkowski	
S3:M3 Develop New LAWS Environment	3/3/08	6/30/08		0%	Edstrom	
S4:M4 Replace Monitor System	4/7/08	7/7/08		0%	Peltz	

AB9 Content Examination and Merge Application Bundle	4/21/08	6/30/08			
S2:M17.5 ACM workflow	5/5/08	6/30/08		0%	Edstrom
S2:M19.7 Build reporting layer and standard reports	5/5/08	6/30/08		0%	Binkowski
S2:M20 Develop Examine Module of Content Creation Toolkit	4/21/08	6/30/08		0%	Edstrom
S2:M22 Develop Session Laws Module	4/21/08	6/30/08		0%	Connolly
S2:M23 Develop Century Code update module	4/21/08	6/30/08		0%	Connolly
AB10 External Posting and Collaboration Application Bundle	4/7/08	7/25/08			
S1:M2.7 Design and Create Transactional Database Tables on ACM Test Server	5/5/08	5/30/08		10%	Edstrom
S2:M11.2 Develop Publishing Management Console - non-Core and External Users	5/5/08	7/11/08		0%	Binkowski
S2:M19.8 Build Reporting layer and standard reports	5/5/08	7/11/08		0%	Binkowski
S3:M5 Legislative Branch Subscription Service	4/7/08	7/25/08		0%	Edstrom
S4:M5 Replace Public Web Site	4/7/08	7/25/08		0%	Peltz
AB11 Production Environment Application Bundle	7/11/08	7/31/08			
S3:M6 Build the Production Environment	7/11/08	7/31/08		0%	Edstrom
AB12 Pilot: Production Environment Application Bundle	9/1/08	9/19/08			
S5:M2 Conduct Trial Session	9/1/08	9/29/08		0%	Edstrom
AB13 Deploy to Production Environment Application Bundle	8/4/08	12/15/08			
S5:M1 Deploy Pilot: Conduct User Acceptance Testing	8/4/08	11/10/08		0%	Edstrom
S5:M3 Deploy to Production	10/6/08	11/10/08		0%	Edstrom
S5:M4 Develop, distribute, and compile legislative survey	11/10/08	12/15/08		0%	Peltz
S5:M5 Project Wrap-up/Closeout	11/10/08	12/15/08		0%	DeMarco
AB14 Develop and Roll Out Training and Adoption Program	TBD	TBD			
				0%	Odell

Legend:

Critical Path Bundle			
Non-Critical Path Bundle - dates could move without impacting overall schedule			