

Dunn County Fast Facts

County Taxable Valuation 2006 (2007 Budget based on this Valuation) ---\$12,876,596
 County Wide Mill Levy 2006 (Taxes payable 2007) -----104.63 Mills

Road and Bridge Mills 2006 (Available for 2007 Budget) -----40.05 Mills

Property Taxes for roads 2007 -----\$ 515,708

Other Revenue for Roads 2007 (Estimated) -----\$ 596,810

5% Gross Production Tax 2007 (Estimated) -----\$ 600,000

Total Available for 2007 Roads -----\$1,712,518

Road and Bridge Budget for 2007 -----\$2,000,000

Estimated Expenditures for 2007 -----\$2,100,000

Road and Bridge Budget for 2008 -----\$2,250,000

Road and Bridge Budget for 2006 -----\$1,835,000

Actual Road and Bridge Expenditures for 2006 -----\$1,953,465

Difference from Budget to Actual -----\$ 118,465

5% Gross Production Tax County Share 2006 -----\$ 604,230

Other Road and Bridge Revenue for 2006 -----\$ 771,739

Taxes for Roads (2006) -----\$ 497,280

Total Revenues for roads (Using all of the 5% production Tax--\$1,873,249

2006 Deficit -----\$ 80,216

Road Materials used per year (Gravel/Scoria) -----120,000 yards

Road materials prices have doubled since 2004 (Pre-Boom)

Cost for royalties and crushing 120,000 yard -----\$430,800

Cost of road material royalties (Gravel/Scoria) 2004 -----\$.65/CY

Cost of road material royalties (Gravel/Scoria) 2006 -----\$1.00/CY

Cost of road material royalties (Gravel/Scoria) 2007 -----\$???

Royalties paid by oil companies for road materials 2006-----\$1.25/CY

Royalties paid by oil companies for road materials 2007 -----\$1.50/CY

\$1,250,000 identified in March as Oil Impacts - Energy Impact Funded \$115,000

\$ 250,000 New Energy Impacts identified since March.

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