One Month's Distribution of Oil and Gas Gross Production Tax Revenue to Counties
And Calculation of Annual Revenue In Excess of Caps
Assuming Price and Production are Held Constant at July 2007 Level
(Does not Include the Impact of HB 1044) (1)

	2000 Census	Annual Maximum Based on Population (2)	Gross Production Tax Revenue From First Production Month in Fiscal Year (August 07 Revenue)	Gross Amount For County Distribution (80% of Total)	Tier 1 County Share (75% of First Million)	Tier 2 County Share (50% of Second Million)	Tier 3 County Share (25% up to pop cap)	Total County Share for Month	When County Will Hit Annual Maximum	Estimated Additional Annual Amount County Would Receive if No Cap
Billings	888	$ 3,900,000	$ 1,263,973.90	$ 1,011,179.12	**$ 750,000.00**	$ 5,589.56		$ 755,589.56	Month 12	
Bottineau	7,149	4,600,000	529,564.46	423,651.57	317,738.68			317,738.68		
Bowman	3,242	4,100,000	4,959,484.77	3,967,587.82	**750,000.00**	**500,000.00**	491,896.95	1,741,896.95	Month 4	$ 7,935,176
Burke	2,242	3,900,000	273,185.79	218,548.63	163,911.47			163,911.47		
Divide	2,283	3,900,000	227,764.99	182,211.99	136,658.99			136,658.99		
Dunn	3,600	4,100,000	493,356.09	394,684.87	296,013.65			296,013.65		
Golden Valley	1,924	3,900,000	190,444.49	152,355.59	114,266.69			114,266.69		
McHenry	5,987	4,100,000	5,772.85	4,618.28	3,463.71			3,463.71		
McKenzie	5,737	4,100,000	1,842,003.18	1,473,602.54	**750,000.00**	236,801.27		986,801.27	Month 9	1,105,202
McLean	9,311	4,600,000	6,453.48	5,162.78	3,872.09			3,872.09		
Mountrail	6,631	4,600,000	787,391.43	629,913.14	472,434.86			472,434.86		
Renville	2,610	3,900,000	208,901.33	167,121.06	125,340.80			125,340.80		
Slope	767	3,900,000	134,916.71	107,933.37	80,950.03			80,950.03		
Stark	22,636	4,600,000	440,328.16	352,262.53	264,196.90			264,196.90		
Ward	58,795	4,600,000	16,142.54	12,914.03	9,685.52			9,685.52		
Williams	19,761	4,600,000	1,443,929.80	1,155,143.84	**750,000.00**	77,571.92		827,571.92		
Total			$ 12,823,613.97	$ 10,258,891.18				$6,300,393.10		

BOLD = Maximum for that tier has been met

(1) HB 1044 allows the first $1 million to be distributed 100% to producing county, followed by a 75%/50%/25% split up to maximum. This becomes effective in FY 09.
(2) SB 2178 increased each population "maximum" by $1 million provided 10 mills of various combined road levies are in place

July 2007 NYMEX price averaged $74.13 per barrel. North Dakota price averaged $69.61 per barrel. Average "discount" was $4.52 per barrel.
July 2007 production totaled 3,832,170 barrels, or 123,618 BOPD