

FISCAL NOTE
Requested by Legislative Council
01/11/2007

Amendment to: HB 1136

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

House Bill 1136 proposes to add additional vaccines to the current existing list of required vaccines for entry into childcare or school. The bill makes changes to vaccination requirements and gives the state health officer the authority to suspend requirements due to funding issues.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill, including the amendments, will not create a fiscal impact.

House Bill 1136 proposes to add vaccination against pneumococcal disease, meningococcal disease, rotovirus disease and hepatitis A to the current existing list of required vaccines for entry into childcare or school. The amendment removes the proposal to make changes to vaccination requirements by administrative rule and to give the state health officer the authority to suspend requirements due to funding issues.

All of these vaccines are currently recommended by the Advisory Committee on Immunization Practices. Rotovirus, hepatitis A and pneumococcal vaccines are currently provided at no cost to healthcare providers or recipients. Meningococcal vaccine is available from the state at no cost only for children who qualify for the Vaccines for Children program (VFC). Families seeking meningococcal immunizations for their children who are not covered by the VFC program would be responsible for their portion of costs if their insurance companies do not cover. Costs may include meeting insurance deductibles and co-payments.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and*

appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

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