

FISCAL NOTE
Requested by Legislative Council
02/06/2007

Amendment to: HB 1106

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$379,547		\$379,547	
Appropriations			\$291,510		\$291,510	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill increases legislators' daily compensation during legislative sessions and the per diem rate for interim meetings.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill increases legislators' daily compensation during legislative sessions by \$15 per day, from \$125 to \$140 per day, effective December 2008 and legislators' interim meeting per diem rate by \$25 per day, from \$100 to \$125 per day effective August 2007.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditure amounts reflect the estimated cost of the compensation increase for the 2009 legislative session of \$264,109 for the Legislative Assembly and the estimated cost of the interim meeting per diem rate increase of \$115,438 for the Legislative Council.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The 2007-09 budget request for the Legislative Assembly includes funding for a \$5 per day compensation increase for the 2009 legislative session. For the bill, as amended, the amount shown is the additional general fund appropriation needed to provide for the \$15 daily compensation increase for the Legislative Assembly of \$176,072 and the additional general fund appropriation needed to provide for the \$25 interim per diem rate increase for the Legislative Council of \$115,438.

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