

FISCAL NOTE
Requested by Legislative Council
04/23/2007

Amendment to: Engrossed
HB 1106

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$273,021		\$315,072	
Appropriations			\$184,985		\$227,036	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill increases legislators' monthly compensation, daily compensation during legislative sessions and compensation for attending interim meetings.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill increases legislators' compensation by 4 percent for the first year of the biennium and by 3.85 percent for the second year as follows:

Monthly compensation is increased from \$350 to \$364 during the first year of the biennium and to \$378 during the second year. Daily compensation for legislative sessions is increased from \$125 to \$130 during the first year of the biennium and to \$135 during the second year. Legislator pay for attending interim meetings is increased from \$100 to \$104 per day during the first year of the biennium and to \$108 during the second year. Since the emergency clause did not carry, the first year increases become effective August 1, 2007.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditure amounts reflect the estimated cost of the compensation increases described above for the 2007-09 biennium, which total \$250,447 for the Legislative Assembly and \$22,574 for the Legislative Council.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The 2007-09 budget request for the Legislative Assembly includes funding of \$88,036 for a \$5 per day compensation

increase for the 2009 legislative session. For the bill, as amended, the amount shown is the additional general fund appropriation needed to provide for the compensation increases described above for the Legislative Assembly of \$162,411 and for the Legislative Council of \$22,574.

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