

**FISCAL NOTE**  
**Requested by Legislative Council**  
02/13/2007

Amendment to: Engrossed  
HB 1197

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>				\$634,411		\$415,451
<b>Appropriations</b>				\$634,411		\$415,451

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Requires a DNA sample from each felony arrestee. The average percent of repeat arrestees from the number of arrestees to be tested are removed.

As amended, this bill becomes effective upon receipt of federal funding to implement this act.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The fiscal impact of this bill on the Office of Attorney General includes funding for 2 FTE's, operating expenses including the DNA sample kits required, genetic analyzer, and building space, the cost of which is not known at this time based on two possible locations for the new Crime Lab building.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The federal funds expenditures for 2007-09 assume federal funds are received for 21 months biennium, to match the federal fiscal year. Federal fund expenditures include the cost of DNA sample kits, software and IT consulting services needed to implement this legislation, 2 FTE's, and a genetic analyzer. The cost of building space, based on a determination of the Crime Lab project location, is unknown at this time.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The amount of expenditures and appropriations needed is the same. The appropriation amount was not included in

the Executive Recommendation.

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