

**FISCAL NOTE**  
**Requested by Legislative Council**  
04/05/2007

Amendment to: Engrossed  
HB 1012

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>			(\$14,000,000)	\$14,000,000	(\$14,000,000)	\$14,000,000
<b>Expenditures</b>				\$14,980,390		\$14,980,390
<b>Appropriations</b>				\$14,980,390		\$14,980,390

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1012 is the DOT appropriation bill. This fiscal note pertains to the amendments introduced in the Senate Appropriations Committee.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The Senate Appropriations Committee amended the House engrossed version as follows:

- The Senate restored \$14,980,390 of the \$20 million of appropriation authority that had been removed by the House.
- The House engrossed version provided that motor vehicle excise tax in excess of \$120 million each biennium be deposited in the State Highway Fund. The Senate Appropriations Committee amended so that the first \$14 million of motor vehicle excise tax collections each biennium be deposited in the State Highway Fund. This will also reduce general funds by a like amount.
- The Senate added an amendment authorizing the DOT to join the Multistate Highway Transportation Agreement.
- The Senate added an amendment allowing the State Fleet to begin purchasing new vehicles out of the 2007-2009 appropriation prior to July 1, 2007.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The House engrossed version provided that motor vehicle excise tax in excess of \$120 million each biennium be deposited in the State Highway Fund. The Senate Appropriations Committee amended so that the first \$14 million of motor vehicle excise tax collections each biennium be deposited in the State Highway Fund. This will also reduce general funds by a like amount.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Senate restored \$14,980,390 of the \$20 million of appropriation authority that had been removed by the House.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and*

*appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The appropriation has been increased \$14,980,390 over the House engrossed version.

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