

FISCAL NOTE
Requested by Legislative Council
04/26/2007

Amendment to: Engrossed
HB 1014

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$83,100,000			
Expenditures			\$200,000			
Appropriations			(\$418,606)	(\$482,499)		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Authorizes transfers to General Fund.
Authorizes transfer of unexpended & unobligated funds from BioDiesel PACE fund to BioFuels PACE Fund. Current balance of unobligated BioDiesel PACE fund is \$802,000.
Appropriation for state contingencies.
Appropriation reductions.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 13 - Transfer from the Land and Minerals Trust Fund is \$15,000,000. This amount was reflected in the Executive Budget.
Section 14 - Transfer from the Bank of North Dakota is \$60,000,000. This amount was reflected in the Executive Budget.
Section 15 - Transfer from the Student Loan Trust is \$3,100,000. This amount was reflected in the Executive Budget.
Section 16 - Transfer from the Mill and Elevator is \$5,000,000.
This amount was reflected in the Executive Budget.
Sections 22 and 24 of Engrossed HB 1014 are not projected to have a fiscal impact as this is a transfer between other funds. This was reflected in the Executive Budget.
Section 29 - \$200,000 Appropriation from the General Fund to OMB for state contingencies. This was not reflected in the Executive Budget.
Section 30 - \$901,105 reduction in agency appropriations because of the defeat of SB 2050.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Section 13 - Transfer from the Land and Minerals Trust Fund is \$15,000,000. This is the amount reflected in the Executive Budget.
Section 14 - Transfer from the Bank of North Dakota is \$60,000,000. This is the amount reflected in the Executive Budget.
Section 15 - Transfer from the Student Loan Trust is \$3,100,000. This is the amount reflected in the Executive Budget.

Section 16 - Transfer from the Mill and Elevator is \$5,000,000. This is the amount reflected in the Executive Budget. Without Sections 22 and 24 of Engrossed HB 1014 the unexpended and unobligated BioDiesel PACE funds would be returned to the General Fund at the end of the 2005-07 biennium. This was reflected in the Executive Budget. (Also see SB 2180)

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Section 29 appropriates \$200,000 from the General Fund to the Office of Management and Budget for state contingencies. This was not included in the Executive Budget.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Section 30 - \$901,105 reduction in agency appropriations as a result of the defeat of SB 2050.

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