

FISCAL NOTE
Requested by Legislative Council
01/04/2007

REVISION

Bill/Resolution No.: SB 2009

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2005-2007 Biennium | | 2007-2009 Biennium | | 2009-2011 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$505,000 | | \$505,000 |
| Expenditures | | | \$10,744 | \$300,000 | | |
| Appropriations | | | \$10,744 | \$100,000 | | |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 2005-2007 Biennium | | | 2007-2009 Biennium | | | 2009-2011 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill removes the sunset on \$50 of the pesticide registration fee and increases the salary of the agriculture commissioner.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

There are 10,100 registered pesticide products. With the removal of the sunset, an additional \$50 per product is collected for the EARP fund. This will generate \$505,000 of revenue. The increase in the agriculture commissioner's salary will cost the general fund \$10,744 for the 2007-09 biennium. The removal of the sunset allows appropriation of \$100,000 of operating for Ag in the Classroom and the transfer of \$200,000 from the EARP Fund to the Minor Use Fund.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures include \$100,000 for Ag in the Classroom and the transfer of \$200,000 to the Minor Use Fund.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The appropriations for the salary increase for the Commissioner and for Ag in the Classroom and the transfer to the Minor Use Fund are included in the executive budget.

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