

FISCAL NOTE
Requested by Legislative Council
03/15/2007

Amendment to: Reengrossed
HB 1125

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amendment to this bill allows the department of health and the state veterinarian to receive funds for the administration of the veterinarian loan repayment program. It also puts a cap on the amount of funds each applicant is allowed to receive.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The amendment to this bill allows the department of health to receive up to 7% of the appropriated funds and the state veterinarian to receive no more than 3% of the appropriated funds for administration of the loan repayment program. Included in the ND university system budget is an appropriation of \$100,000 to carry out this program.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The department of health and the state veterinarian are allowed to receive monies for the administration of this program. The department of health may receive no more than 7% or \$7,000 and the state veterinarian may receive no more than 3% or \$3,000 of the funds appropriated. The department of health anticipates our costs to administer the program to be approximately \$7,000.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

General funds of \$100,000 are included in the ND university system appropriation for the veterinary loan repayment program.

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