

**FISCAL NOTE**  
**Requested by Legislative Council**  
02/28/2007

Amendment to: Engrossed  
HB 1215

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>		\$67,000		\$430,000		
<b>Appropriations</b>						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed HB 1215 with the Senate Amendments provides increased payments to individuals affected by drought through the livestock water assistance program. .

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 increases the per project maximum from \$3500 to \$4500, reduces the number of projects an applicant can request assistance on from 3 to 2, and specifies that projects located on Indian lands are eligible for the drought livestock water assistance program.

Section 2 declares the act to be an emergency measure.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Based upon the assumption that the timing and number of applications that we received last year will be repeated in 2008 and 2009, and based upon the assumption that the higher maximum amount of \$4,500 will be paid out at approximately the same percentage as what was seen at the \$3,500 level (33.45%), of 644 projects 215 would receive an additional \$1000 per year in fiscal years 2008 and 2009. Of the approximately 200 projects we have yet to be paid in fiscal year 2007 33.45% or 67 projects could be eligible for an additional \$1000.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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