

2009 HOUSE APPROPRIATIONS

HB 1479

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. 1479

House Appropriations Committee
Education and Environment Division

☐ Check here for Conference Committee

Hearing Date: January 27, 2009

Recorder Job Number: 7808

Committee Clerk Signature

Shirley Branning

Minutes:

Rep. Wald: Called the meeting on HB 1479 to order by calling on **Lance Goebe, Office of the Governor.**

Goebe: Introduced HB 1479, representing the Governor's office. It was in Bill 1019. He spoke in support of the bill, including the Governor's \$700,000.00 general fund money that remains in 1019 but the policy language is for existing law and how the system might work. We like this grant program because it does offer ability to help local subdivisions.

Rep. Klein: How was this work done before? Is this something completely new?

Goebe: Authority for this was in the Water Board. It replaces federal money, it's called Land and Conservation grants that was from federal sources and that has declined over the years.

Rep. Klein: Is there any federal money now involved or is it all state money?

Goebe: I believe there is some left but Mr. Prchal can answer that better than I.

Rep. Wald: Since this is at the request of the Governor, why do they call it the leadership?

Goebe: We've never seen this before but with request of the Governor, our staff will present the introduction of these bills.

Rep. Wald: Since this is for the communities the size of 13,000 or less, that leaves out 7 big ones.

Doug Prchal, Director of North Dakota Parks and Recreation: Speaking in favor of the leadership and community grants program. It does provide general fund appropriation, see attachment #1. It does provide general fund appropriation for \$700,000.00 for the biennium to have matching grant facility program and leadership.

Rep. Wald: You say hope they will, does this mean that we give some of these communities seed money and when the 4 years is up it is not sustainable?

Prchal: When that program was used last, 9 communities applied, 7 retained.

Rep. Williams: Those above 13000 are you indicating they already have a recreational professional?

Prchal: For the most part, that's how we arrived at that number.

Rep. Onstad: It says priority is given to communities of 13,000; it does not restrict a larger community.

Prchal: Thank you for clarifying, give priority to a community of a lesser size. He refers to attachment #s 2 and 3, funded and unfunded projects.

Rep. Onstad: Does county parks qualify?

Prchal: Yes. Political subdivisions can apply.

Rep. Klein: Unfunded in 2003, have these all been funded?

Prchal: No, they have not been funded because they were beyond the funding availability.

Rep. Klein: On this sheet, were these funded? (Referring to attachment # 4)

Prchal: No, they are not funded either.

Rep. Klein: Do you have a list of those that have been funded and are operational?

Prchal: Yes, we can provide that list from 2003 to the present.

Rep. Klein: If you give me the funded list, what those were and how much money went into those.

Rep. Wald: Looking at Region 7 in the 2002 list, the school at Zap is closed, why you would fund that? How do you establish your priorities?

Prchal: Schools have been problematic since consolidation. We do take a background check and not approve a project if we know there is going to be consolidation.

Rep. Wald: Would the 700,000 provide smaller communities rather than a school with funding?

Prchal: Yes, would probably tilt in favor of the smaller communities.

Rep. Klein: What bureaucracy did that come through, water conservation?

Prchal: The National Park service has funded.... The Land and Water Conservation fund is the grant program.

Clarence Bina, Lobbyist for the United Sportsmen Association: Refers to hand out from previous testimony. See attachment #5

Dana Schaar, Executive Secretary for the North Dakota Recreation and Parks Association: Reaffirms and asks for a do pass on HB 1479.

Rep. Wald: Called a close to the hearing on HB 1479.

2009 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. 1479

House Appropriations Committee
Education and Environment Division

☐ Check here for Conference Committee

Hearing Date: February 2, 2009

Recorder Job Number: 8362

Committee Clerk Signature

Shirley Branning

Minutes:

Chairman Skarphol: HB 1479.

Rep. Klein: What does this thing do?

Chairman Skarphol: I was just going to ask Joe to give us an update, seems like it is kind of an on again, off again program.

Joe Morrisette, OMB Analyst: They have had the statutory authority for some time but they've never had a general fund appropriation for this program. They've had some Federal moneys that have been used to provide grants to local agencies for Parks facilities projects but those funds have declined so, in their budget request they asked for... they got \$700,000 for this program which they used for 25% of it for grants to local parks agencies for staff and the other 70% would go for parks facilities, 5% would be their cost in overseeing it. So, there's \$700,000 for this. They have not had a general fund appropriation for this in the past.

Rep. Williams: I have a note, replacing federal money with new funding, either previously or what's in 1019?

Morrisette: That'd be correct. They've had some federal money that they've been able to use to give out grants for facilities in the past and those federal funds have declined and they're estimated they will continue to decline. This would take the place of that.

Rep. Onstad: He gave two lists of projects that were funded on the federal dollars and he also gave a list of unfunded projects and a lot of 'em requires matches. So the need of the requests are different, park expansions, improvements, and such. If federal dollars come in lieu of that it would be above and beyond the current general appropriation.

Rep. Williams: When I look at the bill, this is a bill that is pulling, one time expenditures out of 1019 and coming up as a separate bill.

Chairman Skarphol: That is right.

Rep. Klein: You say you have a list of funded? I've just got the list of unfunded.

Chairman Skarphol: One was a swimming pool project in my district, and others. That \$700,000, Joe, has been the level or is that an increase, or...

Morrisette: I don't know.

Rep. Klein: In 2008 they received \$400,000 from the National Park Land and Water.

Rep. Onstad: Correct, that came as federal funding and there is no general appropriation.

Chairman Skarphol: I know leadership is concerned about new initiatives and they they see this as a new initiative because it is general funding a project that was previously funded by federal dollars. It was pulled out of 1019.

Rep. Wald: Do not Pass

Rep. Klein: Second

Rep. Martinson: This only changes language and doesn't affect the money. There is no money in this. It'll just go back to the old language. They'll still have their leadership grants. That basically allows them to keep 5% for administration.

Chairman Skarphol: Leadership probably hoped that we'd pull the money, if the policy fails.

Rep. Martinson: With all due respect to leadership, then they should draft these properly.

Hawkin: Not sure we want to take all the language out. If we want to pull the money out of 1019, that's a different issue. If they should get grant money from some other source I think we would want the new language so that they could at least get 5% for administration. It doesn't do what we want to do. It does what leadership wants to do.

Rep. Klein: Is there language existing in the old for doing this?

Morrisette: Yes, it is already in the Code and a couple other things besides allowing the 5% for administration, it gives it more flexibility.

Rep. Martinson: Maybe we should do these things for "leadership" and then somewhere along the line they will realize how dumb they are and quit doing them. I probably am not going to like this new recording system that we have. This isn't the first time we've had a bill like this.

Chairman Skarphol: I am not so sure we shouldn't just walk up and tell them.

Rep. Wald: If it's in 1019.

Chairman Skarphol: This bill pulled the language out of 1019. If we defeat, it reverts to the old language in the Century Code and the money is still in 1019.

Rep. Kroeber: This poses a definite misunderstanding. It is the exact same language, with everything that is underlined and everything crossed out is still in 1019.

Chairman Skarphol: Not after we passed the amendments in full Appropriations that removed this.

Rep. Kroeber: So my question is, on the Mentor Program this morning. They pulled that out in education committee, yet that same language and the dollars for the program are actually in DPI's budget. So if they pass it, how does that take it out of 1013?

Chairman Skarphol: The motion that was made by the majority leader in full committee was to prepare amendments to pull all of them out of budgets that they were in. That was his motion, to put them into separate bills so we have to vote on the policy. These sections would be in engrossed bills. In essence we should have an engrossed 1013 that would not have that section in it for the mentoring program. Instead it got moved to the education committee where it will be a standalone policy and appropriations item.

Rep. Kroeber: If it were to pass and come back to appropriations in full appropriations. So we get two or three times as many chances to kill it?

Chairman Skarphol: The policy committee gets to vote on the policy and if they think it is good policy, it comes back to us to deal with.

It might be a mistake to give this a Do Not Pass because the current piece of legislation 1479 is probably a better scenario for distributing the money. We really want to do something with the appropriation, we can do that in the appropriation bill and make it a spending authority, and if federal grants are available. But this policy is not necessarily a bad policy because it does provide more flexibility to the department and what they do with the money.

Rep. Wald: What did you say it was last time?

Motion withdrawn, second withdrawn.

Morrisette: Doug Prchal did send an email and it included a list of projects that were funded in fiscal year '07-'08 and the total was \$411,000.

Chairman Skarphol: But also if we were to give this a Do Pass, send it to full committee out of full committee, not put any money into this program, it would have no net affect. So the real policy issue is how much money we put into this grants program. So 1479, as it is, probably provides a better vehicle for Parks and Rec to use than what current...is.

Rep. Wald: If we put an appropriation of \$411,000 in this bill, so then 1479 would have an appropriation for \$411,000 and then we'd leave it out of 1019.

Chairman Skarphol: And that would be an alternative but I'm not sure that it's the alternative that would be in the best interests of what we are trying to do. I think we need to change the policy and do whatever with the money.

Rep. Klein: Do pass

Rep. Hawken: Second

Chairman Skarphol: Further discussion.

Rep. Hawken: I would say that in 1019, if we wanna make sure that it isn't, take out that money and if there is federal money available, that would be fine.

Chairman Skarphol: Or we could give them some portion of what they ask for and spending authority for whatever they could raise.

Rep. Williams: When we pass this out, I think it would be very germane if Rep. Martinson carried it to the full committee with his anecdotal comments. Laughter.

Chairman Skarphol: If there is no further discussion, we'll take a roll call vote on a Do Pass on HB 1479, **Yes 8, No 0, absent 0. Motion Passed.** Rep. Martinson, I think it is appropriate that Rep. Martinson carry this bill:

Rep. Martinson: I think that one of those leader guys, whose idea it is gonna be sitting right there, so I'd probably say what a great idea it was.

2009 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1479

House Appropriations Committee

☐ Check here for Conference Committee

Hearing Date: 02/05/09

Recorder Job Number: 8850

Committee Clerk Signature

Lori Engleson

Minutes:

Rep. Martinson: This was a section of the Parks and Rec bill that was taken out. It was put into 1479 giving them some flexibility on their leadership and facilities grants. After we reviewed it, we thought we should pass this bill because it was important to go along with their budget. Maybe killing this bill and putting it back in its original bill would be best. We thought this was a necessary part of the bill that probably shouldn't have been amended out.

Chm. Svedjan: You have Parks and Rec.

Rep. Martinson: Yes.

Rep. Skarphol: I agree with Rep. Martinson. The policy change is a good thing. The issue of whether or not we want to have the money that's appropriated for this particular granting process is entirely a different thing. It's not included in this bill. The money is still in the Parks and Rec's budget bill and we haven't made a decision on that, but we believe this policy is good, and it would probably be just as appropriate that it is in the budget as opposed to here. Our committee gave it a do pass. We would have to kill the do pass and then change it.

Rep. Martinson: I would move a **do not pass**.

Rep. Skarphol: Second.

Chm. Svedjan: We will show it as a substitute motion for a **do not pass** on HB 1479 with the understanding that this is going to be built back into their budget. 1479 came about as a result of pulling it out of the governor's budget recommendation.

A roll call vote was taken by the clerk.

24 yes, 0 no, 1 absent and not voting. Rep. Martinson was assigned to carry the bill.

Motion carries.

Rep. Martinson: I move that we amend the Parks and Rec budget to include the language in this bill.

Rep. Skarphol: Second.

Chm. Svedjan: All in favor of the motion say aye. Opposed nay. That motion carries.

Date: Feb. 2, 2009
Roll Call Vote #: 1

2009 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1479

House House Appropriations Education and Environment Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken ☒ Do Pass ☐ Do Not Pass ☐ Amended

Motion Made By Rep. Klein Seconded By Rep. Hawken

| Representatives | Yes | No | Representatives | Yes | No |
|------------------------------|-----|----|-----------------|-----|----|
| Bob Skarphol – Chairman | ✓ | | Joe Kroeber | ✓ | |
| Francis Wald – Vice Chairman | ✓ | | Kenton Onstad | ✓ | |
| Kathy Hawken | ✓ | | Clark Williams | ✓ | |
| Matthew M. Klein | ✓ | | | | |
| Bob Martinson | ✓ | | | | |
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Total Yes 8 No 0

Absent 0

Bill Carrier Rep. Martinson

If the vote is on an amendment, briefly indicate intent:

Date: 2/5/09
Roll Call Vote #: _____

2009 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1479

Full House Appropriations Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken

Motion Made By

Seconded By

| Representatives | Yes | No | Representatives | Yes | No |
|-------------------------|-----|----|-----------------|-----|----|
| Chairman Svedjan | | | | | |
| Vice Chairman Kempenich | | | | | |
| | | | | | |
| Rep. Skarphol | | | Rep. Kroeber | | |
| Rep. Wald | | | Rep. Onstad | | |
| Rep. Hawken | | | Rep. Williams | | |
| Rep. Klein | | | | | |
| Rep. Martinson | | | | | |
| | | | | | |
| Rep. Delzer | | | Rep. Glassheim | | |
| Rep. Thoreson | | | Rep. Kaldor | | |
| Rep. Berg | | | Rep. Meyer | | |
| Rep. Dosch | | | | | |
| | | | | | |
| Rep. Pollert | | | Rep. Ekstrom | | |
| Rep. Bellew | | | Rep. Kerzman | | |
| Rep. Kreidt | | | Rep. Metcalf | | |
| Rep. Nelson | | | | | |
| Rep. Wieland | | | | | |
| | | | | | |

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Vote - Carries

Substitute Motion

Date: 2/5/09
Roll Call Vote #: _____

2009 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1479

Full House Appropriations Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken Roll Not Pass (Substitute Motion)

Motion Made By Martinson Seconded By Shoydel

| Representatives | Yes | No | Representatives | Yes | No |
|-------------------------|-----|----|-----------------|-----|----|
| Chairman Svedjan | ✓ | | | | |
| Vice Chairman Kempenich | ✓ | | | | |
| | | | | | |
| Rep. Skarphol | ✓ | | Rep. Kroeber | | ✓ |
| Rep. Wald | ✓ | | Rep. Onstad | ✓ | |
| Rep. Hawken | ✓ | | Rep. Williams | ✓ | |
| Rep. Klein | ✓ | | | | |
| Rep. Martinson | ✓ | | | | |
| | | | | | |
| Rep. Delzer | ✓ | | Rep. Glassheim | ✓ | |
| Rep. Thoreson | ✓ | | Rep. Kaldor | ✓ | |
| Rep. Berg | ✓ | | Rep. Meyer | ✓ | |
| Rep. Dosch | ✓ | | | | |
| | | | | | |
| Rep. Pollert | ✓ | | Rep. Ekstrom | ✓ | |
| Rep. Bellew | ✓ | | Rep. Kerzman | ✓ | |
| Rep. Kreidt | ✓ | | Rep. Metcalf | ✓ | |
| Rep. Nelson | ✓ | | | | |
| Rep. Wieland | ✓ | | | | |
| | | | | | |

Total (Yes) 24 No 0

Absent 1

Floor Assignment Martinson

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
February 5, 2009 5:01 p.m.

Module No: HR-23-1854
Carrier: Martinson
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

HB 1479: Appropriations Committee (Rep. Svedjan, Chairman) recommends **DO NOT PASS** (24 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING). HB 1479 was placed on the Eleventh order on the calendar.

2009 TESTIMONY

HB 1479

HOUSE BILL - 1479
EDUCATION AND ENVIRONMENT DIVISION
HOUSE APPROPRIATIONS
SAKAKAWEA ROOM
9:00 AM, JANUARY 26, 2009

Mr. Chairman and members of Education and Environment Division of House Appropriations, I am Doug Prchal, Director of North Dakota Parks and Recreation Department. I appear at your request to provide testimony and answer questions regarding the HB 1479 legislation. Additionally, local parks and recreation agency professionals are here to speak to the merits of this proposed program.

The premise of the Local/Community Leadership and Grant Program recommendation creates a state funded matching grant to replace a dwindling federal program. Section 6 of the agency budget bill, HB1019, amends and reenacts language for the existing statute contained in Chapter 55-08-14.1 to fund a leadership and facility grant program. The grant program would be a 1-1 matching grant by political subdivisions to rehabilitate and enhance their existing local park facilities. Additionally, up to 25% of the funding could be used to assist communities of 13,000 or less population with funding for professional park staff. This recommended Grant Program provides critical funding that once was a more reliable federal source but has dwindled over time.

I previously submitted a "Decline in Land and Water Conservation Fund" graph during HB 1019 testimony documenting the history of reduction of the federal program funding. Also attached to this testimony is a detailed listing of the backlog of project requests by state planning region and specific reference to communities. As you can see, many of the projects relate to repair and rehabilitation of existing facilities to maintain a quality park system in communities across the state. New projects would be eligible also, but many communities focus these funds on maintaining the integrity of existing facilities. An important and significant component of this grant program is the 1-1 match; each of the project sponsors are investing an equal amount to the state grant if not more.

In contrast to the funding available, needs for outdoor recreation facility improvements and development continue to increase. This increase is apparent despite the number of requests we receive annually. Lack of applications is directly related to awareness of limited funding. The approval of this grant program ensures the integrity of a state-wide system of parks that adds to North Dakota's quality of life, overall.

We ask for your support of the grant program included in HB 1479.

That concludes formal remarks and will address any questions you may have.

Respectfully,

Doug Prchal

Unfunded LWCF 2002 North Dakota

HB 1479
Attachment H2
January 27, 2009

| Region/Population | Location | Description | Grant Amount Requested |
|--|-----------------------|---------------------------|------------------------|
| Region 1 | | | |
| 19,761 (county) | Williams Co Water | Park Improvements | \$ 90,500.00 |
| 12,512 | Williston Parks & Rec | Skate Park | \$ 60,000.00 |
| | | | \$ 150,500.00 |
| Region 2 | | | |
| 812 | City of Mohall | Campground | \$ 12,500.00 |
| 2,336 | Bottineau Parks & Rec | Playground | \$ 17,500.00 |
| 151 | Columbus | Campground | \$ 4,000.00 |
| 533 | Westhope Park Board | Golf Course Reno | \$ 5,000.00 |
| | | | \$ 39,000.00 |
| Region 3 | | | |
| 2,101 | Langdon Boosters | Track | \$ 35,000.00 |
| | | | \$ 35,000.00 |
| Region 4 | | | |
| 49,321 | Grand Forks | Picnic Shelter | \$ 22,000.00 |
| 470 | McVillie | Picnic Shelter | \$ 2,080.00 |
| 154 | Forest River | Playground | \$ 4,140.19 |
| 657 | Minto | Playground | \$ 10,000.00 |
| 913 | Drayton | Pool Updates | \$ 22,250.00 |
| 266 | Fordville | Golf Practice Area | \$ 4,878.29 |
| 167 | Crystal | Move Existing Shelter | \$ 10,000.00 |
| 13,034 (students) | UND | Support Facility | \$ 50,000.00 |
| 510 | Emerado | Skating Rink Improvements | \$ 5,507.25 |
| 66,109 (county) | Grand Forks County | Playground | \$ 18,000.00 |
| 447 | St. Thomas | Bleachers | \$ 750.00 |
| | | | \$ 147,605.73 |
| Region 5 | | | |
| 515 | Finley | Restroom Facility | \$ 8,500.00 |
| 8,586 | Wahpeton | Baseball Field | \$ 25,000.00 |
| 123,138 (county) | Cass County | Shower Facility | \$ 40,000.00 |
| 947 | Enderlin | Pool Renovations | \$ 18,750.00 |
| 1,563 | Hillsboro | Park Improvements | \$ 12,471.00 |
| 90,599 | Fargo | Skate Park | \$ 50,000.00 |
| 225 | Page | Multi-Purpose Court | \$ 15,000.00 |
| 14,940 | West Fargo | Skate Park | \$ 21,705.00 |
| 711 | Milnor | Multi-Purpose Court | \$ 17,500.00 |
| 506 | Forman | Golf Course | \$ 12,221.50 |
| | | | \$ 221,147.50 |
| Region 6 | | | |
| 1,989 | Harvey | Park Development | \$ 40,000.00 |
| 181 | Hannaford | Landscaping | \$ 22,500.00 |
| 139 | Bowdon | Campground | \$ 2,500.00 |
| 1,053 | Cooperstown | Irrigation System | \$ 87,000.00 |
| 944 | LaMoure | Pipe Line | \$ 2,300.00 |
| 1,979 | Oakes | Irrigation System | \$ 5,000.00 |
| | | | \$ 159,300.00 |
| Region 7 | | | |
| 415 | McClusky School | Playground | \$ 10,000.00 |
| 231 | Zap | Playground | \$ 2,100.00 |
| 2,457 | Hazen | Hockey Boards | \$ 51,830.00 |
| 210 | Tappen School | Ball Park Renovation | \$ 3,600.00 |
| 16,718 | Mandan | Skate Park | \$ 27,500.00 |
| | | | \$ 95,030.00 |
| Region 8 | | | |
| 713 | Killdeer | Park Improvements | \$ 8,700.00 |
| 1,600 | Bowman | Golf Course | \$ 111,340.00 |
| 3,696 (county) | Bowman County | Bathhouse | \$ 10,000.00 |
| 713 | Killdeer | Golf Course | \$ 5,000.00 |
| 2,461 (students) | Dickinson State | Sports Fields | \$ 200,000.00 |
| 16,010 | Dickinson | Trail | \$ 47,500.00 |
| | | | \$ 382,540.00 |
| Total Unfunded Requests | | | \$ 1,230,123.23 |
| Total Unfunded Requests from Populations under 15,000 & Counties | | | \$ 908,123.23 |

Total LWCF Granted in 02
\$1,181,486

Unfunded LWCF 2003 North Dakota

HB 1479
attachment #3

| Region/Population | Location | Description | Grant Amount Requested |
|--|-------------------------|---------------------------|------------------------|
| Region 1 | | | |
| 1,125 | Tioga Park District | Playground | \$ 9,350.00 |
| 19,761 (county) | Williams County | Campground | \$ 50,798.00 |
| 12,512 | Williston Parks & Rec | Theme Park | \$ 198,250.00 |
| | | | \$ 258,398.00 |
| Region 2 | | | |
| 6,651 (county) | Mountrail County | Campground Improvements | \$ 12,550.00 |
| 2,336 | Bottineau Parks & Rec | Playground Renovation | \$ 18,550.00 |
| 253 | Lansford | Playground | \$ 7,500.00 |
| | | | \$ 38,600.00 |
| Region 3 | | | |
| 13,674 (county) | Rolette County | Campground Renovations | \$ 20,412.50 |
| 464 | Leeds Park District | Pool Renovations | \$ 14,437.00 |
| 498 | Maddock Park Board | Pool Renovations | \$ 3,600.00 |
| | | | \$ 38,449.50 |
| Region 4 | | | |
| 203 | Adams School District | Playground | \$ 1,250.00 |
| 4,410 | Nelson County Park Bd. | Tennis Court Resurfacing | \$ 5,000.00 |
| 447 | City of St. Thomas | Court Renovations | \$ 7,000.00 |
| | | | \$ 13,250.00 |
| Region 5 | | | |
| 303 | Hope Park District | Golf Course Improvements | \$ 25,000.00 |
| 350 | Buxton Park Board | Playground/Courts | \$ 10,000.00 |
| 225 | Page Park Board | Courts | \$ 12,500.00 |
| 506 | City of Forman | Picnic Shelter | \$ 13,250.00 |
| 1,563 | City of Hillsboro | Pool Renovations | \$ 38,700.00 |
| 153 | Christine Park Board | Playground | \$ 10,000.00 |
| 2,258 | Steele County | Support Facilities | \$ 140,000.00 |
| 123,138 (county) | Cass County | Support Facility | \$ 50,000.00 |
| 252 | Maple Valley School | Playground | \$ 13,976.50 |
| | | | \$ 313,426.50 |
| Region 6 | | | |
| 128 | Oriska Elementary | Playground | \$ 5,000.00 |
| 22,241 | Stutsman County | Support Facility | \$ 57,000.00 |
| 1,559 | Ellendale Park Board | Playground | \$ 10,000.00 |
| 882 | Ashley Park District | Pool Renovations | \$ 7,000.00 |
| 422 | Kulm | Golf Course Improvements | \$ 6,000.00 |
| 181 | Hannaford Park District | Playground | \$ 20,000.00 |
| | | | \$ 105,000.00 |
| Region 7 | | | |
| 3,152 | Beulah Park Dist. | Pool/Support Facility | \$ 350,000.00 |
| 8,848 | Mercer County | Support Facility | \$ 11,225.00 |
| 2,457 | Hazen Park & Rec | Shelter | \$ 11,682.00 |
| 803 | Hebron Park Dist. | Skate Park | \$ 14,000.00 |
| 345 | Stanton Park Board | Campsite/Support Facility | \$ 35,450.00 |
| 1,318 | Garrison Parks & Rec | Skate Park | \$ 28,000.00 |
| | | | \$ 450,357.00 |
| Region 8 | | | |
| 713 | Killdeer | Golf Course Improvements | \$ 3,750.00 |
| 555 | New England | Shelter | \$ 5,000.00 |
| 2,461 (students) | Dickinson State | Sports Field | \$ 200,000.00 |
| 555 | New England | Pool Renovations | \$ 300,000.00 |
| 808 | Mott | Pool Renovations | \$ 127,000.00 |
| | | | \$ 635,750.00 |
| Total Unfunded Requests | | | \$ 1,853,231.00 |
| Total Unfunded Requests from Populations under 15,000 & Counties | | | \$ 1,853,231.00 |

Total LWCF Granted in 03
\$752,556

attachment #
H.B. 1479
January 27, 2009

2007-2009 Water Conservation Fund - Unfunded Project List

Local Unfunded Projects

Spencer

| Project | Cost |
|--|-----------------------|
| Forman Park District | \$106,016.34 |
| Rolette County | \$83,432.00 |
| Beulah Park District | \$32,675.00 |
| Westhope Park District | \$326,300.00 |
| South Heart Department of Parks and Recreation | \$100,000.00 |
| Stutsman County | \$497,574.00 |
| Rolla Job Development Authority/City of Rolla | \$121,700.00 |
| Dorothy Moses Elementary School | \$30,555.00 |
| Wahpeton School District | \$77,500.00 |
| Edgeley Park Board | \$975,000.00 |
| Nelson County | \$74,000.00 |
| Spirit Lake Fish and Wildlife | \$43,602.26 |
| Total | \$2,468,354.60 |

NDPRD Unfunded Projects

| | |
|--|--------------|
| FRSP Scenic Land Acquisition – for trails | \$100,000.00 |
| Turtle River State Park – Pedestrian Bridge | \$250,000.00 |
| Pembina Gorge Land Acquisitions – for trails | \$200,000.00 |
| LCSP Campground Upgrades | \$400,000.00 |
| BLSP Campground Upgrades | \$125,000.00 |
| LMB Non-motorized trail | \$135,000.00 |
| LMSP Pedestrian Bridge Renovations | \$85,000.00 |
| Various Trail signage | \$95,000.00 |
| Grahams Island Non-motorized trail | \$150,000.00 |
| LMSP Non-motorized trail | \$150,000.00 |
| Rough Rider Trail – Rail Trestle Rehabilitation | \$550,000.00 |
| Grahams Island Campground Expansion | \$650,000.00 |
| FALSP Campground Upgrades | \$319,000.00 |
| FSSP Campground Upgrades | \$400,000.00 |
| LMSP Campground Upgrades | \$325,000.00 |
| Turtle River State Park Comfort Stations | \$500,000.00 |
| Lake Sakakawea Comfort Station | \$325,000.00 |
| Cross Ranch Trailhead Facilities/Comfort Station | \$200,000.00 |
| LMB Trailhead Facilities/Comfort Station | \$250,000.00 |
| Fort Stevenson Comfort Station | \$325,000.00 |

Grand Total

\$5,534,000.00
\$8,002,354.60

Attachment 5
#18479
January 27, 2009

United Sportsmen Of North Dakota



PO Box 272
Bismarck, ND 58502
(701) 222-3499
www.unitedsportsmen-nd.org

United Sportsmen
Of North Dakota
PO Box 272
Bismarck, ND 58502

Membership Application

United Sportsmen of North Dakota - P.O. Box 272, Bismarck, ND 58502
Your lifeline to continued hunting and fishing in North Dakota

Be a part of this great organization – Your \$10 membership provides representation for you at the legislative session.
Together we can make a difference for the future of sportsmen.

Name: _____

Address _____

City: _____ State: _____ Zip: _____

Telephone: _____ E-Mail: _____

| | | |
|-------|-------------------------------|----------|
| _____ | Yearly Membership | \$10.00 |
| _____ | Life Membership | \$150.00 |
| _____ | Scholarship Fund Contribution | |
| _____ | Legislative Fund Contribution | |
| _____ | Total Enclosed | |

United Sportsmen of North Dakota (USND)

The United Sportsmen of North Dakota (USND) was organized in 1975 to provide representation at the legislature for sportsmen. Today, the fate of all outdoor activity, particularly hunting and trapping, lies in the hands of the political process. Legislative sessions continue to have a flood of bills, good and bad, dealing with outdoor issues. To have any impact on these bills, sportsmen have to be politically active.

USND provides two annual scholarships to deserving students majoring in the Wildlife or Biology field.

USND will continue to support all efforts, public and private, to improve and expand good wildlife habitat.

Who are the members of USND?

- We are businessmen, farmers, ranchers, government employees, salesmen, trappers, fishermen, conservationists and others.
- We are men and women who share a deep concern for wildlife and its future in North Dakota; who pursue field sports, especially hunting and fishing and who abide by the code of fair play.

Purposes & Objectives:

- To provide a state-wide organization that will encompass all individuals interested in environment, habitat, conservation, hunting, ranching, farming, fishing, trapping, hiking, or any other outdoor activity.
- To promote the welfare and conservation of all game animals and birds, and the preservation of their existing habitat and improvement thereof.
- To promote and encourage better landowner/sportsmen relationships.
- To promote a healthy and satisfying outdoor and recreational potential for everyone in North Dakota.
- To protect and preserve an individuals constitutional right to keep and bear arms.
- To encourage, above all, good sportsmanship; respect for all game animals, birds and fish; respect for game laws; respect for private as well as public property; and a deep and sincere regard for the natural beauties of our state.

What does USND offer you...

- USND is one of the few sportsmen organizations in the State that hires a full time lobbyist to track bills and testify on the sportsmen's behalf during the legislative sessions.
- USND has up-to-date information on outdoor related bills and furnishes its members with a legislative report outlining the outcome of legislation affecting sportsmen.
- USND participates in Game & Fish Advisory meetings and maintains a liaison with the Game & Fish Department.
- USND has a centralized State Office with local Area Chapters to provide statewide communications.
- USND provides a strong, unified voice in outdoor issues affecting North Dakota sportsmen.
- USND is recognized as one of the leading sportsmen's organizations in the state.