

2009 HOUSE APPROPRIATIONS

HB 1520

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. 1520

House Appropriations Committee
Education and Environment Division

☐ Check here for Conference Committee

Hearing Date: January 27, 2009

Recorder Job Number: 7811

Committee Clerk Signature	<i>Shirley Branning</i>
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Minutes:

Chairman Skarphol: Called the committee back to order to take up HB 1520.

Rep. Kilichowski, District 16: Stood in favor of HB 1520 which allows county parks, roughly 40 of them in the state. It is a \$1.00 matching grant with \$2.00 coming from the state. It would allow purchase of land, infrastructure, and structures. Some of the parks have an ideal location but don't have availability of water and want to expand to make their camp sites bigger. He purposes this to be managed by the park district.

Rep. Klein: How many counties have parks that would qualify?

Rep. Kilichowski: Roughly 40 county parks, some have 2 or 3, how many counties, I'm not sure.

Rep. Onstad: I see it's only for existing county parks and not for start up.

Rep. Kilichowski: Yes, not for creation of new parks.

Rep. Williams: Where did you get the idea for this?

Rep. Kilichowski: About 10 years ago the Corps came to our county park in Walsh county, they were redoing the dam and we worked with them and have a swimming area, 13 camp sites, built a shower and bathroom building. There is a possibility of some land that could be purchased. There is a big need for it, good for the economy.

Rep. Wald: You said you added some 15 additional camper spots in your county.

Rep. Kilichowski: Yes, we did. They are limited to a week at a time.

Rep. Wald: Are you competing against the private camp ground, where the government is competing against the private campground, such as KOA?

Rep. Kilichowski: No.

Chairman Skarphol: Do you collect a fee, daily or weekly?

Rep. Kilichowski: Yes there is something like \$20 or \$25 for the season and maybe \$2 or \$3 for the daily pass.

Rep. Klein: You referred to dam repair. What was that dam and who did the work?

Rep. Kilichowski: That was done by the Corps. It needed to be repaired because the life expectancy was well overdue.

Chairman Skarphol: Anyone else wishing to testify in favor of HB 1520? Anyone wanting to testify in opposition to?

Doug Prchal, Director of North Dakota Parks and Recreation: I testified in favor of HB 1019 and I am here to testify in opposition to HB 1520 and in support of HB 1019 which includes the grants program because the two bills are parallel.

Rep. Klein: You say you have a similar thing in your bill that would do this, expand on this.

Prchal: The local Community Grants bill would accept county grants across the state, municipal grants, all political subdivisions.

Chairman Skarphol: Anyone else wanting to testify in opposition the HB 1520?

Any thoughts on HB 1520?

Rep. Wald: My concern is that this is only county. This would not apply to a city park. Dollars are restricted and it was not in the Executive recommendation and it is competing with another bill we had this morning, I would move a **Do Not Pass**.

Chairman Skarphol: We have a motion, do we have a second?

Rep. Klein: Second.

Chairman Skarphol: Seconded by Rep. Klein. Do we have any discussion? I realize Rep. Onstad is not here. Do you feel it is duplicative of 1479? We have a motion and a second. We'll have the clerk take the roll for a **Do Not Pass** on HB 1520.

Four to three for a **Do Not Pass**. Rep. Wald, will you take it to full committee?

Rep. Wald: I suppose.

Chairman Skarphol: Break until 2:15.

2009 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1520

House Appropriations Committee

☐ Check here for Conference Committee

Hearing Date: February 5, 2009

Recorder Job Number: 8742

Committee Clerk Signature

Lou Engelson

Minutes:

Chm. Svedjan moved the Committee Work to HB 1520.

Rep. Wald: HB 1520 was heard in our subsection. It's a \$250,000 appropriation, most of it going to upgrading existing county parks. There is money in the Parks and Rec bill that would address some of these same issues. In light of a great extent of a duplication we gave it a do not pass and we would recommend the full committee do the same.

Chm. Svedjan: You said \$250,000. My bill shows \$2.5 million.

Rep. Wald: It is a total appropriation of \$2.5 million with a county park being eligible for an upgrade of \$250,000.

Rep. Wald moved a Do Not Pass. Rep. Skarphol seconded the motion.

Rep. Ekstrom: It seems to me we have a great excess of third maintenance and projects that need attention. I'm going to resist this motion.

A roll call vote was taken by the clerk.

21 yes, 1 no, 3 absent and not voting. Rep. Wald was assigned to carry the bill.

Motion carries.

Date: January 27, 2009
Roll Call Vote #: 1

2009 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1520

House House Appropriations Education and Environment Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken ☐ Do Pass ☒ Do Not Pass ☐ Amended

Motion Made By Rep. Wald Seconded By Rep. Klein

Representatives	Yes	No	Representatives	Yes	No
Bob Skarphol – Chairman	✓		Joe Kroeber		✓
Francis Wald – Vice Chairman	✓		Kenton Onstad		
Kathy Hawken	✓		Clark Williams		✓
Matthew M. Klein	✓				
Bob Martinson		✓			

Total Yes 4 No 3

Absent Rep. Onstad

Bill Carrier Rep. Wald

If the vote is on an amendment, briefly indicate intent:

Date: 2/5/09
Roll Call Vote #: _____

2009 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1520

Full House Appropriations Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken

Do Not Pass

Motion Made By

Wald

Seconded By

Skarphol

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan	✓				
Vice Chairman Kempenich	✓				
Rep. Skarphol	✓		Rep. Kroeber	✓	
Rep. Wald	✓		Rep. Onstad	✓	
Rep. Hawken	✓		Rep. Williams	✓	
Rep. Klein	✓				
Rep. Martinson	✓				
Rep. Delzer	✓		Rep. Glassheim	✓	
Rep. Thoreson	✓		Rep. Kaldor	✓	
Rep. Berg	✓		Rep. Meyer	✓	
Rep. Dosch	✓				
Rep. Pollert	✓		Rep. Ekstrom		✓
Rep. Bellew	✓		Rep. Kerzman	✓	
Rep. Kreidt	✓		Rep. Metcalf	✓	
Rep. Nelson	✓				
Rep. Wieland	✓				

Total (Yes) 21 No 1

Absent 3

Floor Assignment Wald

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
February 5, 2009 1:10 p.m.

Module No: HR-23-1780
Carrier: Wald
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

HB 1520: Appropriations Committee (Rep. Svedjan, Chairman) recommends DO NOT PASS (21 YEAS, 1 NAY, 3 ABSENT AND NOT VOTING). HB 1520 was placed on the Eleventh order on the calendar.

2009 TESTIMONY

HB 1520

ND Parks and Recreation
Extra Ordinary Repairs - Base budget \$753,416
Projects

	Park	Est. Cost	
1 Dorm comfort station plumbing room repair/windows/ada sidewalk	LMSP	\$45,000.00	
2 Boat Ramp ADA Toilet Vault	LMSP	\$20,000.00	
3 shingle comfort station #30	LMSP	\$7,200.00	
4 Re-work boat ramp	LMSP	\$50,000.00	
5 School Sect Cabin Renovation	LMSP	\$30,000.00	
6 Shop Energy Retrofit	LSSP	\$37,000.00	
7 Dorm shingles	LMSP	\$46,000.00	
8 Auditorium flooring	LMSP	\$10,000.00	
9 shop energy retrofit	ISP	\$66,000.00	
10 Reshingle Managers Residence	FSSP	\$23,000.00	
11 Reshingle Shelters	LMB	\$18,000.00	
12 Re-side Bjonne Visitor Center	FRSP	\$20,000.00	
13 boundary fence - 3 miles	FRSP	\$6,000.00	
14 M.O.M. Campground hydrant retrofit	LMSP	\$30,000.00	
15 Reroof Seasonal housing	FSSP	\$7,500.00	
16 Reshingle Sodbuster building	FRSP	\$40,000.00	
17 Natl Guard Bridge Planks	FRSP	\$15,000.00	
18 Upgrade Water System	LMB	\$12,000.00	
19 C.S. Venting	LSSP	\$7,000.00	
20 Campground water upgrade	BLSP	\$40,000.00	
21 Office Building Upgrade	BLSP	\$30,000.00	
22 CCC Visitor Center replace carpet	FALSP	\$20,000.00	
23 CCC V.C. Re-tuck masonry floor interior and exterior	FALSP	\$6,200.00	
CCC Trading Post Re-tuck cracks in block	FALSP		
N Block House re-tuck mortar on block	FALSP		
Comfort Station retuck crack in mortar	FALSP		
24 Triple Shelter reshingle and wood repair	FALSP	\$20,000.00	
25 CCC Picnic Shelter reroof	FALSP	\$5,000.00	
Gazebo shelter reroof	FALSP		
26 2nd parking lot toilet vaults replace	FALSP	\$10,000.00	
27 Maintenance Shop Energy retro windows/west steel	FALSP	\$20,000.00	
28 Managers Residence window replacement	FALSP	\$5,000.00	
29 Gas/Oil Storage - confinement replacement	FALSP	\$7,500.00	
Place fuel tanks in containment	DLSP		
Fuel tank containment	FSSP		
30 Ranger Res -replace sliding door & windows	DLSP	\$7,500.00	
31 Cabin & Boat Ramp Vault Toilet - siding & door	DLSP	\$10,000.00	
32 replace dbl vault toilet - beach	ISP	\$15,000.00	
33 Kofin Cabin siding and porch	ISP	\$7,500.00	
34 CCC Ranger Res - stairwell repair risk management	TRSP	\$5,000.00	
CCC Picnic Shelter - brick pavers	TRSP		
35 Seasonal housing - renovations	TRSP	\$30,000.00	
36 Amphitheatre rehab	BLSP	\$25,000.00	\$753,400.00

SF - Optional List (\$382,500)

37 Comfort Station - lighting/ada upgrades/plumbing renovations	TRSP	\$33,000.00
38 Shop energy retrofit	FSSP	\$40,000.00
39 energy retrofit shop	BLSP	\$30,000.00
40 Multi-Use Trails / rehab	LMSP	\$13,000.00
41 Ranger Residence - front porch/cabinetry	LMSP	\$19,000.00
Entrance Res - replace sidewalk/cabinetry/east entry stabilization/floor support dry rot	LMSP	
42 Pringle & Cook Cabin Renovations	LMSP	\$30,000.00
43 Courtesy Dock Repair	LCSP	\$20,000.00
44 Crow Flies High Boundary Fence	LCSP	\$10,000.00
45 VC Lobby Floor Tile	CRSP	\$7,500.00
46 Toilet Vaults	CRSP	\$20,000.00
47 Seasonal Residence - relocate/reside	LSSP	\$30,000.00
48 Amphitheater upgrade (screen & benches) phase II	LMSP	\$15,000.00
49 CCC Visitor Center Wood Shakes	FALSP	\$30,000.00
50 Renovate Water System	CRSP	\$40,000.00
51 Amphitheatre rehab	ISP	\$30,000.00
52 renovate vault toilets	LSSP	\$15,000.00
		\$382,500.00

Optional Adjustment Request

53 force main fish cleaning station	LSSP	\$15,000.00
54 VC to Campground ADA Trail	CRSP	\$20,000.00
55 Trail Renovation - 2 miles	LMB	\$30,000.00
56 trail repair	FRSP	\$10,000.00
57 Amphitheater upgrade (screen & benches)	TRSP	\$20,000.00
58 Renovate caretaker cabin	BLSP	\$50,000.00
59 renovate WPA projects	BLSP	\$30,000.00
60 water hydrants campground	FRSP	\$12,000.00
61 Amphitheatre rehab	FRSP	\$10,000.00
62 Pederson house siding & shingles	FRSP	\$30,000.00
63 Shingle Shelters	FRSP	\$21,000.00
64 Upgrade Corral	FRSP	\$15,000.00
65 Boundary Fence	SCSP	\$12,000.00
66 Amphitheatre rehab	DLSP	\$30,000.00
67 shingle Toilet Vaults & fish cleaning	FSSP	\$7,800.00
68 Reroof Gunlogson Barn / Grainery	ISP	\$15,100.00
69 Replace Seasonal Res/Cabin #23/Hallson Church flooring	ISP	\$20,000.00
70 shingle managers residence/garage storage/toilet vault	DLSP	\$30,000.00
71 Toilet Vaults / storage shed shingles	FALSP	\$8,300.00
72 Manager Res driveway/drainage	FALSP	\$8,700.00
73 Custer House Shingles	FALSP	\$35,000.00
74 Reshingle Sunne Barn	FRSP	\$43,000.00
75 Reroof picnic shelter with heavy shakes	TRSP	\$5,300.00
76 Reshingle Comfort Station wood shingles	BLSP	\$20,000.00
77 Sobuster building paint	FRSP	\$30,000.00
78 Toilet Vault Upgrades	FRSP	\$20,000.00
79 Replace Furnace at Rangers Residence	ISP	\$6,300.00
80 Vault @ Amphitheatre	LSSP	\$15,000.00
81 Vault Re-locate	CRSP	\$10,000.00
82 Pasture fence	BLSP	\$7,500.00
83 restroom plumbing/museum	FALSP	\$10,000.00
84 Fire wood shed siding/fascia/door	FALSP	\$2,000.00
85 CCC Memorial shelter - brick walkway repair	TRSP	\$1,200.00
86 Relocate/replace vault toilet 22	LSSP	\$10,000.00
87 Naturalist Office - reside/renovate	LSSP	\$14,000.00
88 Shingle Ranger Garage	LCSP	\$6,200.00
89 Shingle Picnic Shelters	LCSP	\$11,500.00
90 Managers Residence Carpeting	FSSP	\$5,300.00
91 Replace DeTrobriand housing flooring	FSSP	\$6,500.00
92 replace shingles picnic shelters	LSSP	\$25,000.00
93 Marina stairs	LCSP	\$22,500.00
94 Marina steps replacement	FSSP	\$6,000.00
95 Boat Ramp Repairs	LCSP	\$80,000.00
96 reshingle employee cabins	LMSP	\$7,700.00
97 Upgrade/Replace Security System	FALSP	\$16,000.00
98 demo roof cap building site	BLSP	\$14,000.00
99 Concession restroom ADA	LSSP	\$40,000.00
100 Group Cabin Energy Retrofit	TRSP	\$6,500.00
101 picnic shelters	BLSP	\$25,000.00
102 Snowmobile shelter renovation	FALSP	\$15,000.00
103 Main Boat Ramp Repairs	LSSP	\$30,000.00
104 Trolley stop step repair	FALSP	\$6,000.00
105 commissary parking lot lighting	FALSP	\$5,000.00
106 Stable/Tack building for replacement	FALSP	\$20,000.00
107 beach sidewalk repair	ISP	\$9,000.00
108 basement wall updates RR	FALSP	\$6,000.00
109 comfort station roof repair	FSSP	\$6,000.00
110 Gas Docks	LCSP	\$20,000.00
111 Road repair	CRSP	\$22,000.00
112 reshape/gravel roads	FSSP	\$8,600.00
113 Reshape & gravel roads	LMSP	\$8,800.00
114 reshape and gravel roads	DLSP	\$9,100.00
115 Ranger Res shingles/siding/renovation	FALSP	\$30,000.00
116 replace residence garage	LMSP	\$11,000.00
117 Reshingle Storage #26	FSSP	\$6,200.00
118 Comfort Station Remodel	FSSP	\$20,000.00
119 Reshingle Comfort Station	LSSP	\$9,000.00
120 Reshingle Bjonne house - Cedar Shingles	FRSP	\$10,200.00
121 storage garage siding/ohd/trims/roof	FRSP	\$25,000.00
122 Reshingle comfort Station	DLSP	\$16,000.00

123 Vault Toilet Siding/Doors (2)	BLSP	\$15,000.00
124 Triple vault toilet shelters siding/soffit	FALSP	\$10,000.00
125 1 st parking lot toilet vault siding/soffit	FALSP	\$2,500.00
126 Shop energy retrofit	DLSP	\$20,000.00
127 Shop replace heater&a/c	DLSP	\$5,000.00
128 W Comfort Sta - light/energy retrofit	DLSP	\$2,300.00
129 Vault toilet site 28 & 131 -siding	DLSP	\$7,000.00
130 Vault toilets 44&45 - siding/renovations	ISP	\$7,500.00
131 South & west loop cabins - reshingle	ISP	\$10,000.00
132 Hillside & Group tenting Vault Toilet - siding/renovation	TRSP	\$10,000.00
133 CCC Memorial Vault Toilet - siding/renovation	TRSP	\$7,500.00
134 Recreation Trail Repair	LMSP	\$7,000.00
135 Moose & Elk - windows/foundation/doors	LMSP	\$20,000.00
136 Warming house - 6 windows	LMSP	\$5,000.00
137 Washegum Comfort Sta - ada/lighting/water softener	LMSP	\$20,000.00
138 Maid Comfort Sta - lighting/siding/doors windows	LMSP	\$25,000.00
139 Manager Res - siding/windows/linoleum/driveway into dbl wide	LMSP	\$20,000.00
140 N & S Hill Toilet Vaults - siding/renovation	LMSP	\$10,000.00
141 Warming House Toilet Vault - siding/renovation	LMSP	\$10,000.00
142 Lil Met Toilet Vault - siding renovation	LMSP	\$2,500.00
143 Shingle Fish Cleaning Sta	LCSP	\$5,000.00
144 Entrance Sign	LCSP	\$10,000.00
145 Shop light retro	CRSP	\$7,500.00
146 Replace Seasonal housing flooring	FSSP	\$5,700.00
147 Entrance Station - reshingle	FSSP	\$1,000.00
148 Ranger Residence - siding/shingles	LSSP	\$20,000.00
149 Vault Toilets 7,8,15,18 - siding, etc	LSSP	\$20,000.00
150 Renovate Day Use Picnic Shelters - remove windbreak enclose 2 sides	LSSP	\$20,000.00
151 Vault Toilet/Water Shed/Maintenance Shed siding/shingles	SCSP	\$7,500.00
152 Re-side change houses/vault @ Beach	FSSP	\$20,000.00
153 concrete pad @ bottom of e Marina ramp	FSSP	\$6,000.00
154 replace parking island ties	FSSP	\$25,000.00
155 Re-side Sivert Thompson Shelter	DLSP	\$30,000.00
		\$1,583,300.00

TOTAL \$4,685,000.00

ND Parks Equip

January 27, 2009
attachment #2
HB 1520

One Time Purchase of Equipment

Bobcats and attachments (8) – CRSP, FSSP, L&CSP, FALSP, FRSP, ISP, TRSP, LSSP	8 X 50,000	= \$ 400,000
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Wood Chippers (2)	2 X 25,000	= \$ 50,000
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Rescue Boats on Lake Sakakawea (2) FSSP, LSSP	2 X 62,000	= \$ 124,000
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Total		\$ 574,000.00
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Equipment Under \$5000

Effluent Pump - FLSP	\$1,600
Trailer - 18 ft. - SCSP	3,000
Generator - SCSP, TRSP (\$3000)	6,000
3-Pt Broom - LSSP	4,500
ATV Weed Sprayer - LSSP, FRSP, TRSP (4000)	12,000
Post Hole Digger - LSSP	1,500
3-Pt Blade - LSSP	3,100
Drill Press - LSSP	2,600
Shop Vac - LSSP	800
Snowmobile Trailer - FRSP, LSSP, ISP, CRSP, TRSP (\$3000)	15,000
Commercial Fridge - FRSP	3,000
Air Compressor - ISP, FSSP (\$2,500)	5,000
Dumpsters (2) BLSP	1,000
Brush Mower - L&CSP, BLSP, SCSP, FLSP (\$3000)	12,000
Wirefeed Welder - LMSP, BLSP (\$1800)	3,600
Auger for Bobcat - TRSP, DLSP (\$1000)	2,000
10' Wheel Box Scraper - FRSP, DLSP (\$3200)	6,400
Projector for Amphitheater Computer - FRSP, LSSP, ISP, DLSP (\$4000)	16,000
Paint Sprayer - ISP, DLSP (\$1500)	3,000
Pressure Washer - TRSP, DLSP (\$750)	1,500
Floor Scrubber - DLSP	1,300
Vehicle Siren & PA - ISP, FRSP, 2-DLSP (\$3000)	12,000
Digital Camera - ISP, DLSP (\$750)	1,500
Metal Safety Cabinet - ISP, DLSP (\$2500)	5,000
Sewage Wagon & Pump - DLSP	2,500
Copier - DLSP	2,500
Video Camera - ISP	2,500
3-Pt Tiller - ISP	1,500
Map Storage Unit - TRSP	2,500
Employee Lockers - TRSP	1,800
Upright Grills - 2-TRSP (\$2500)	5,000
Snow Blower, Walk Behind - TRSP	2,500
Shop Vac - TRSP	1,500
Ergonomic Office Furniture - LMSP	1,000
Portable Grill - LMSP	4,000

TOTAL

\$150,700.00

Equipment Over \$5000

Radio System for 10 Parks (\$8000)	\$ 80,000
Utility Vehicle – BLSP, FRSP, LSSP, FSSP, LMSP TRSP, DLSP, ISP (\$15000)	120,000
Manure Spreader – LMoBSP	5,000
Mower 72" Toro – BLSP, FSSP, DLSP (\$19000)	57,000
ATV – FSSP, LMSP, FRSP, LSSP (\$8000)	32,000
Utility Tractor – SCSP, FLSP, BLSP, LSSP, DLSP, L&CSP, LSSP (\$25000)	175,000
Alpine Snowmobile – ISP, DLSP, FRSP (\$15000)	45,000
Fire Unit for Pick-up – ISP, DLSP, CRSP (\$14000)	42,000
Boat – BLSP, LMSP (\$10000)	20,000
Fish Grinder & Motor- DLSP	5,000
Snow Blower for Bobcat – DLSP	5,500
Security System for Heritage Center – ISP	7,000
Electric ULV Mosquitoes Sprayer – TRSP	10,000
Clam Bucket for Case 570 – TRSP	10,000
Plasma Cutter – TRSP	7,500

TOTAL	\$ 621,000
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