

HOUSE BILL NO. 1017

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the game and fish fund in
6 the state treasury, not otherwise appropriated, and from special funds derived from federal
7 funds and other income, to the game and fish department for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2009, and ending June 30, 2011,
9 as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$19,013,463	\$2,869,589	\$21,883,052
13	Operating expenses	11,690,087	1,109,913	12,800,000
14	Capital assets	3,284,241	680,759	3,965,000
15	Grants	6,652,184	(308,184)	6,344,000
16	Land habitat and deer depredation	12,786,351	(1,706,189)	11,080,162
17	Noxious weed control	450,000	100,000	550,000
18	Recruitment and retention study	30,000	(30,000)	0
19	Grants, gifts, and donations	500,000	(100,000)	400,000
20	Nongame wildlife conservation	120,000	0	120,000
21	Lonetree reservoir	1,594,713	60,976	1,655,689
22	Wildlife services	680,000	88,800	768,800
23	Ramp improvements and	1,040,000	(1,040,000)	0

Sixty-first
Legislative Assembly

1	marina development	_____	_____	_____
2	Total special funds	\$57,841,039	\$1,725,664	\$59,566,703
3	Full-time equivalent positions	155.00	2.00	157.00