

FIRST ENGROSSMENT

Sixty-first
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and the International Peace Garden; to provide for a transfer; and to
3 amend and reenact section 55-08-14.1 of the North Dakota Century Code, relating to
4 recreational grants.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
7 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the parks and recreation department for the purpose of defraying the
10 expenses of the parks and recreation department and the International Peace Garden, for the
11 biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

12 Subdivision 1.

13 PARKS AND RECREATION DEPARTMENT

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Administration	\$1,949,169	\$233,516	\$2,182,685
17 Natural resources	10,898,861	2,013,331	12,912,192
18 Recreation	8,636,524	(855,725)	7,780,799
19 Deferred maintenance	<u>0</u>	<u>835,400</u>	<u>835,400</u>
20 Total all funds	\$21,484,554	\$2,226,522	\$23,711,076
21 Less estimated income	<u>13,348,117</u>	<u>(1,504,114)</u>	<u>11,844,003</u>
22 Total general fund	\$8,136,437	\$3,730,636	\$11,867,073
23 Full-time equivalent positions	50.50	0	50.50

24 Subdivision 2.

1	INTERNATIONAL PEACE GARDEN			
2			Adjustments or	
3		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
4	International Peace Garden	\$736,854	\$404,254	\$1,141,108
5	International music camp	<u>400,000</u>	<u>(400,000)</u>	<u>0</u>
6	contingency			
7	Total all funds	\$1,136,854	\$4,254	\$1,141,108
8	Less estimated income	<u>200,000</u>	<u>(200,000)</u>	<u>0</u>
9	Total general fund	\$936,854	\$204,254	\$1,141,108

10 Subdivision 3.

11	BILL TOTAL			
12			Adjustments or	
13		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14	Grand total general fund	\$9,073,291	\$3,934,890	\$13,008,181
15	Grand total special funds	<u>13,548,117</u>	<u>(1,704,114)</u>	<u>11,844,003</u>
16	Grand total all funds	\$22,621,408	\$2,230,776	\$24,852,184

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
 18 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
 19 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
 20 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

21	<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
22	Parks capital projects and deferred maintenance	\$2,295,000	\$2,010,514
23	Park signage and maps	0	20,000
24	Online reservation system and equipment replacement	660,000	0
25	International Peace Garden capital projects and	2,433,000	0
26	deferred maintenance		
27	Parks community grant program	0	400,000
28	International Peace Garden equipment	<u>0</u>	<u>55,000</u>
29	Total general fund	\$5,388,000	\$2,485,514

30 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
 31 2011-13 biennium. The parks and recreation department shall report to the appropriations

1 committees of the sixty-second legislative assembly on the use of this one-time funding for the
2 biennium beginning July 1, 2009, and ending June 30, 2011.

3 **SECTION 3. DEFERRED MAINTENANCE - TRANSFERS.** The parks and recreation
4 department may transfer from the deferred maintenance line to other lines contained in
5 subdivision 1 of section 1 of this Act, amounts necessary to address extraordinary repair needs.
6 Any amounts transferred must be reported to the director of the office of management and
7 budget.

8 **SECTION 4. GAME AND FISH OPERATING FUND - TRANSFER.** The sum of
9 \$222,000, or so much of the sum as may be necessary, included in the estimated income line
10 item in subdivision 1 of section 1 of this Act, is from the game and fish operating fund, or
11 federal or other funds available to the game and fish department, and must be transferred to
12 the parks and recreation department for maintenance, operating, and extraordinary repairs
13 expenses relating to boat ramps at state parks for the biennium beginning July 1, 2009, and
14 ending June 30, 2011.

15 **SECTION 5. EXEMPTION.** Up to \$400,000 of the recreation line item contained in
16 subdivision 1 of section 1 of this Act is not subject to the provisions of section 54-44.1-11. Any
17 unexpended funds from this appropriation may be expended during the biennium beginning
18 July 1, 2011, and ending June 30, 2013, for the purposes provided in section 55-08-14.1.

19 **SECTION 6. AMENDMENT.** Section 55-08-14.1 of the North Dakota Century Code is
20 amended and reenacted as follows:

21 **55-08-14.1. Leadership and facilities grants.** The parks and recreation department
22 shall administer the funds made available to provide for recreational leadership grants and
23 facilities grants in the following manner:

24 1. ~~One fourth~~ Up to twenty-five percent of all moneys made available to the
25 department for the grants ~~must~~ may be used for a leadership grant program. ~~This~~
26 ~~program shall provide enhanced recreational opportunities to state residents,~~
27 ~~particularly in~~ with priority given to communities with a population of thirteen
28 thousand or less, ~~regardless of age or state of health.~~ Moneys. Within the
29 availability of legislative appropriations, moneys must be provided to grant
30 recipients over a three-year period on a ~~three-to-one~~ seventy-five percent
31 matching basis for the first year of a grant, ~~one-to-one~~ fifty percent matching basis

- 1 for the second year of a grant, and ~~one to three~~ twenty-five percent matching basis
2 for the third year of the grant, after which the program must be fully funded locally.
- 3 2. ~~Three-fourths~~ No less than seventy percent of all moneys made available to the
4 department for the grants must be used for a facilities grant program. This
5 program must provide funds, on a fifty percent matching basis, for political
6 subdivisions to improve, renovate, or construct any type of facility primarily used
7 for ~~community~~, park, and recreation purposes.
- 8 3. Up to five percent of all moneys made available to the department biennially for the
9 recreational and facilities grants program may be used by the department for
10 administration of leadership and facilities grants and to ensure completion of the
11 projects funded.