

Sixty-first
Legislative Assembly
of North Dakota

SENATE BILL NO. 2010

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the council on the arts for the purpose of defraying the expenses of the council
8 on the arts, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
9				
10				
11	Salaries and wages	\$591,977	\$107,359	\$699,336
12	Operating expenses	246,862	45,183	292,045
13	Grants	<u>1,605,278</u>	<u>167,000</u>	<u>1,772,278</u>
14	Total all funds	\$2,444,117	\$319,542	\$2,763,659
15	Less estimated income	<u>1,288,318</u>	<u>157,168</u>	<u>1,445,486</u>
16	Total general fund	\$1,155,799	\$162,374	\$1,318,173
17	Full-time equivalent positions	5.00	0.00	5.00

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
19 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
20 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
21 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
22			
23	Lincoln bicentennial	<u>\$10,000</u>	<u>\$0</u>
24	Total general fund	\$10,000	\$0

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1 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
2 2011-13 biennium. The council on the arts shall report to the appropriations committees of the
3 sixty-second legislative assembly on the use of this one-time funding for the biennium
4 beginning July 1, 2009, and ending June 30, 2011.

5 **SECTION 3. APPROPRIATION.** All income from the cultural endowment fund is
6 appropriated to the council on the arts for the furthering of the cultural arts in the state for the
7 biennium beginning July 1, 2009, and ending June 30, 2011.