

**FIRST ENGROSSMENT
with Conference Committee Amendments**

ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education; to provide for a state board of higher education study; and to
3 declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the state board for career and technical education for the purpose of defraying
9 the expenses of the state board for career and technical education, for the biennium beginning
10 July 1, 2009, and ending June 30, 2011, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11			
12			
13 Salaries and wages	\$3,575,692	\$594,338	\$4,170,030
14 Operating expenses	986,606	240,000	1,226,606
15 Grants	24,370,116	2,779,884	27,150,000
16 Grants - Postsecondary	357,452	0	357,452
17 Adult farm management	549,802	200,000	749,802
18 Workforce training	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>
19 Total all funds	\$32,839,668	\$3,814,222	\$36,653,890
20 Less estimated income	<u>11,035,632</u>	<u>(272,750)</u>	<u>10,762,882</u>
21 Total general fund appropriation	\$21,804,036	\$4,086,972	\$25,891,008
22 Full-time equivalent positions	27.50	1.00	28.50

23 **SECTION 2. STATE BOARD OF HIGHER EDUCATION STUDY - WORKFORCE**
24 **TRAINING REGIONS.** Before July 1, 2010, the state board of higher education shall conduct a

1 study of the status of the training activities provided by the four institutions of higher education
2 assigned primary responsibility for workforce training in the state, including:

- 3 1. Effectiveness in meeting training needs of business and industry in the respective
4 regions;
- 5 2. Responsiveness, results achieved, financial performance, and other performance
6 measures; and
- 7 3. Review of an appropriate funding mechanism.

8 The study must involve representatives of the legislative assembly, higher education
9 institutions, career and technical education, the workforce training boards established pursuant
10 to chapter 52-08, and other representatives of business and industry. The findings of the study
11 must be reported to the interim workforce committee, which shall report the findings and its
12 recommendations, together with any legislation required to implement the recommendations, to
13 the sixty-second legislative assembly.

14 **SECTION 3. APPROPRIATION - FEDERAL FISCAL STIMULUS FUNDS -**
15 **ADDITIONAL FUNDING APPROVAL.** The department of career and technical education may
16 seek emergency commission and budget section approval under chapter 54-16 for authority to
17 spend any additional federal funds received under the federal American Recovery and
18 Reinvestment Act of 2009, for the period beginning with the effective date of this Act and
19 ending June 30, 2011.

20 Any federal funds received and spent under this section are not a part of the agency's
21 2011-13 base budget. Any program expenditures made with these funds will not be replaced
22 with state funds after the federal American Recovery and Reinvestment Act of 2009 funds are
23 no longer available.

24 **SECTION 4. EMERGENCY.** Section 3 of this Act is declared to be an emergency
25 measure.