

As of June 30, 2009

House	Budget	Amount Paid	Balance	Cost of Items Ordered	New Balance	Estimated Cost	Adjusted Balance
Budget	\$ 100,000.00						
Remove center wall, relocate electrical repairs as necessary		12,850.00					
Move floor power/network receptables-Medora Room		1,647.00					
Medora room table		10,692.00					
Committee room carpeting (except Roughrider, Prairie and Pioneer rooms)		21,068.52					
Ft. Union committee room table		12,050.00					
Tables - Ft. Totten and Peace Garden						26,000.00	
Table - House conference room		2,450.00					
Lecturns (3) Ft. Union, Ft. Totten, Peace Garden		1,441.20					
Intern desks (3)		2,790.00					
House conference room - 16 chairs		1,520.00					
Carpeting north hallway by Ft. Union, Ft. Totten, Peace Garden		4,294.05					
Audience chairs (30) Ft. Union Room - reupholster		2,815.00					
Total	\$ 100,000.00	\$ 73,617.77	\$ 26,382.23	\$ -	\$ 26,382.23	\$ 26,000.00	\$ 382.23
Amount Remaining (Shortfall)							\$ 382.23

Senate	Budget	Amount Paid	Balance	Cost of Items Ordered	New Balance	Estimated Cost	Adjusted Balance
Budget	\$ 100,000.00						
Committee room carpeting (except Harvest room)		18,056.46					
Missouri River additional table		900.00					
Ft. Lincoln room table		7,025.00					
Roos. Park, Missouri River, Red River, Lewis & Clark tables				38,192.00			
Carpeting Senate conference room		1,858.00					
Carpeting south hallway by Ft. Lincoln room and 1/4 share of hallway by Roosevelt Park room		3,573.24					
Audience chairs (42) Senate rooms - reupholster		3,792.00					
Audience chairs (55) Senate rooms - reupholster		4,965.00					
Intern desks (5)		4,650.00					
Lecturns-(5) Senate committee rooms		2,882.40					
Senate Minority leaders office furniture		4,190.00					
Senate Minority leaders adm. asst. office furniture		5,731.00					
Coffee counters (5)				3,835.00			
Total	\$ 100,000.00	\$ 57,623.10	\$ 42,376.90	\$ 42,027.00	\$ 349.90	\$ -	\$ 349.90
Amount Remaining (Shortfall)							\$ 349.90
Grand Total	\$ 200,000.00	\$ 131,240.87	\$ 68,759.13	\$ 42,027.00	\$ 349.90	\$ 26,000.00	\$ 732.13