

**Oil and Gas Gross Production and Oil Extraction Tax Collections From Oil Production within the Fort Berthold Reservation
And Approximate Distributions of Tribal Production-Related Oil Taxes (Actual Distributions are made by State Treasurer and may vary slightly)**

Production Month	Tax Paid Month	Distribution Month	Gross Production Tax Revenue			Gross Production Tax Distribution			Oil Extraction Tax Revenue			Oil Extraction Tax Distribution			Gr Prod & Oil Extr Dist Combined		
			Non-Trust	Trust	Total	Tribe	State, etc. (1)	Total	Non-Trust	Trust	Total	Tribe	State, etc. (2)	Total	Tribe	State, etc. (1&2)	Total
Jul 08	Aug 08	Sep 08	\$ 1,038,484.14	\$ 31,905.42	\$ 1,070,389.56	\$ 223,649.54	\$ 846,740.02	\$ 1,070,389.56	\$ 636,416.22	\$ 29,289.26	\$ 665,705.48	\$ 14,644.63	\$ 651,060.85	\$ 665,705.48	\$ 238,294.17	\$ 1,497,800.87	\$ 1,736,095.04
Aug	Sep	Oct	1,200,210.95	39,854.04	1,240,064.99	259,969.21	980,095.78	1,240,064.99	(578,948.03)	35,528.63	(543,419.40)	17,764.32	(561,183.72)	(543,419.40)	277,733.53	418,912.07	696,645.59
Sep	Oct	Nov	1,042,392.48	84,567.80	1,126,960.28	250,762.40	876,197.88	1,126,960.28	13,980.76	98,041.61	112,022.37	49,020.81	63,001.57	112,022.37	299,783.20	939,199.45	1,238,982.65
Oct	Nov	Dec	608,247.44	96,417.58	704,665.02	169,858.28	534,806.74	704,665.02	4,631.42	113,840.68	118,472.10	56,920.34	61,551.76	118,472.10	226,778.62	596,358.50	823,137.12
Nov	Dec	Jan 09	740,557.34	40,387.69	780,945.03	168,305.31	612,639.72	780,945.03	18,091.71	48,610.67	66,702.38	24,305.34	42,397.05	66,702.38	192,610.65	655,036.76	847,647.41
Dec	Jan 09	Feb	303,966.55	24,894.46	328,861.01	73,240.54	255,620.47	328,861.01	4,127.30	27,778.39	31,905.69	13,889.20	18,016.50	31,905.69	87,129.74	273,636.97	360,766.70
Jan 09	Feb	Mar	319,217.12	20,482.17	339,699.29	74,084.51	265,614.78	339,699.29	2,539.03	25,717.71	28,256.74	12,858.86	15,397.89	28,256.74	86,943.36	281,012.67	367,956.03
Feb	Mar	Apr	331,178.24	19,441.80	350,620.04	75,956.55	274,663.49	350,620.04	1,479.17	19,839.08	21,318.25	9,919.54	11,398.71	21,318.25	85,876.09	286,062.20	371,938.29
Mar	Apr	May	439,084.77	42,983.13	482,067.90	109,308.52	372,759.38	482,067.90	5,324.03	49,983.93	55,307.96	24,991.97	30,316.00	55,307.96	134,300.48	403,075.38	537,375.86
Apr	May	Jun	399,023.76	54,928.99	453,952.75	107,269.25	346,683.50	453,952.75	2,706.67	66,087.48	68,794.15	33,043.74	35,750.41	68,794.15	140,312.99	382,433.91	522,746.90
May	Jun	Jul	606,574.82	139,363.67	745,938.49	190,996.80	554,941.69	745,938.49	26,415.40	176,556.52	202,971.92	88,278.26	114,693.66	202,971.92	279,275.06	669,635.35	948,910.41
Jun	Jul	Aug	735,601.99	170,211.05	905,813.04	232,225.92	673,587.12	905,813.04	(3,508.04)	208,440.92	204,932.88	104,220.46	100,712.42	204,932.88	336,446.38	774,299.54	1,110,745.92
Jul	Aug	Sep	948,268.06	177,012.06	1,125,280.12	278,159.64	847,120.48	1,125,280.12	12,032.66	224,196.09	236,228.75	112,098.05	124,130.71	236,228.75	390,257.69	971,251.18	1,361,508.87
Aug	Sep	Oct	1,425,612.17	229,262.45	1,654,874.62	399,753.66	1,255,120.96	1,654,874.62	13,941.92	290,325.86	304,267.78	145,162.93	159,104.85	304,267.78	544,916.59	1,414,225.81	1,959,142.40
Sep	Oct	Nov	1,754,375.33	266,369.83	2,020,745.16	484,059.98	1,536,685.18	2,020,745.16	11,071.14	336,552.12	347,623.26	168,276.06	179,347.20	347,623.26	652,336.04	1,716,032.38	2,368,368.42
Oct	Nov	Dec	1,839,829.58	472,207.82	2,312,037.40	604,069.83	1,707,967.57	2,312,037.40	10,685.39	606,984.66	617,670.05	303,492.33	314,177.72	617,670.05	907,562.16	2,022,145.29	2,929,707.45
Total			\$ 13,732,624.74	\$ 1,910,289.96	\$ 15,642,914.70	\$ 3,701,669.93	\$ 11,941,244.77	\$ 15,642,914.70	\$ 180,986.75	\$ 2,357,773.61	\$ 2,538,760.36	\$ 1,178,886.81	\$ 1,359,873.56	\$ 2,538,760.36	\$ 4,880,556.73	\$ 13,301,118.33	\$ 18,181,675.06
Subtotal Tribal/State Share in FY 10, first time counties are "uncapped"						\$ 1,766,043.11	\$ 5,346,894.19										

(1) The state's share of Gross Production tax revenues are distributed to the state general fund, the permanent oil tax trust fund, the impact grant fund, the oil and gas research fund, and the producing counties, cities and school districts

(2) The state's share of Oil Extraction tax revenues are distributed to the state general fund, the permanent oil tax trust fund, the resources trust fund, education funds, and the oil and gas research fund