

2009-11 OIL TAX REVENUE ALLOCATIONS

STATE GENERAL FUND

The table below provides information on the approximate amounts of oil and gas tax revenues deposited in the state general fund from oil produced in each respective county and the Fort Berthold Reservation each month from August through November 2009.

County/ Reservation	August 2009		September 2009		October 2009		November 2009		Total State General Fund Share ³
	Gross Production Tax	Oil Extraction Tax	Gross Production Tax	Oil Extraction Tax	Gross Production Tax	Oil Extraction Tax	Gross Production Tax ²	Oil Extraction Tax	
Billings	\$885,620	\$574,148	\$160,116	\$544,332	\$494,865	\$603,355		\$203,749	\$3,466,185
Bottineau	402,136	100,067	78,951	75,861	230,882	94,484		39,336	1,021,717
Bowman	3,079,826	1,519,920	582,378	1,416,594	1,705,717	1,528,353		510,936	10,343,724
Burke	310,750	110,231	54,946	139,510	192,580	179,993		50,121	1,038,131
Divide	335,136	217,400	68,918	207,080	207,759	210,518		77,337	1,324,148
Dunn	1,916,147	1,193,056	374,277	1,248,845	1,140,773	1,422,340		526,608	7,822,046
Golden Valley	115,771	70,646	22,712	61,089	64,756	64,475		21,216	420,665
McHenry	8,888		1,208		3,794				13,890
McKenzie	2,341,343	1,396,966	443,113	1,388,271	1,416,228	1,515,824		531,926	9,033,671
Mountrail	5,820,423	4,587,445	1,165,403	4,499,734	4,064,639	5,738,307		1,764,135	27,640,086
Renville	173,013	45,313	33,836	42,121	78,193	44,187		18,376	435,039
Slope	115,160	1,427	21,339	876	68,361	1,896		682	209,741
Stark	266,973	195,010	47,513	171,732	139,562	182,610		69,664	1,073,064
Ward	14,522	8,491	2,952	7,924	8,331	9,114		3,148	54,482
Williams	1,507,375	883,982	251,685	839,902	891,257	949,165		331,502	5,654,868
Fort Berthold ¹	617,028		161,910		629,269			40,336	1,448,543
Total	\$17,910,111	\$10,904,102	\$3,471,257	\$10,643,871	\$11,336,966	\$12,544,621		\$4,189,072	\$71,000,000

¹Pursuant to North Dakota Century Code Section 57-51.1-07.4, the first \$700,000 of the state's share of oil extraction tax revenue produced from wells within the exterior boundaries of the Fort Berthold Reservation is required to be deposited in the permanent oil tax trust fund.

²There were no gross production taxes deposited in the state general fund in November 2009.

³The statutory cap of \$71 million for the state general fund share of oil and gas tax revenue for the 2009-11 biennium was reached in November 2009.

PERMANENT OIL TAX TRUST FUND

The table below provides information on the approximate amounts of oil and gas tax revenues deposited in the permanent oil tax trust fund from oil produced in each respective county and the Fort Berthold Reservation for the period of August 2009 through January 2011.

County/Reservation	Fiscal Year 2010		August 2010		September 2010		October 2010		November 2010		December 2010		January 2011		Total Deposited in Permanent Oil Tax Trust Fund ¹
	August 2009-July 2010		Gross Production Tax	Oil Extraction Tax	Gross Production Tax	Oil Extraction Tax	Gross Production Tax	Oil Extraction Tax	Gross Production Tax	Oil Extraction Tax	Gross Production Tax	Oil Extraction Tax	Gross Production Tax	Oil Extraction Tax	
	Gross Production Tax	Oil Extraction Tax													
Billings	\$6,865,386	\$5,259,588	\$843,568	\$569,465	\$355,079	\$586,586	\$654,208	\$593,297	\$711,871	\$576,942	\$815,943	\$673,586	\$813,810	\$638,619	\$19,957,948
Bottineau	3,649,241	887,391	441,625	99,283	210,824	115,013	437,278	192,126	470,620	208,663	431,588	175,938	539,163	175,869	8,034,622
Bowman	23,209,730	11,991,327	2,739,693	1,212,616	1,208,775	1,281,115	2,191,868	1,242,308	2,279,084	1,130,188	2,554,360	1,326,957	2,630,141	1,267,905	56,266,067
Burke	3,395,769	1,808,453	483,926	250,523	206,771	283,205	402,151	309,092	392,316	293,577	510,754	420,605	587,246	453,219	9,797,607
Divide	3,991,324	2,871,307	786,166	559,385	400,336	705,815	738,413	728,403	777,822	700,923	886,130	784,757	1,030,793	901,082	15,862,656
Dunn	20,429,522	17,059,164	3,040,750	2,454,722	1,344,650	2,576,183	2,622,313	2,768,873	2,953,104	2,782,889	3,389,020	3,227,863	3,424,403	2,999,463	71,072,919
Golden Valley	1,045,252	722,342	113,098	71,130	57,545	77,917	99,721	82,291	107,372	76,234	129,022	94,265	126,825	88,299	2,891,313
Hettinger	864										0	0	0	0	864
McHenry	56,849		5,388		1,461		4,891		3,065		2,651	0	6,369	0	80,674
McKenzie	24,423,595	17,296,503	3,677,788	2,500,470	1,744,193	3,079,292	3,264,026	3,126,620	3,283,010	2,805,789	4,518,828	4,008,319	4,493,146	3,716,923	81,938,502
McLean			2								0	0	0	0	2
Mercer	11,559	3,485	1,373	363	872	540			1,718	532	641	199	0	0	21,282
Mountrail	62,469,963	54,033,112	8,936,931	7,379,789	4,153,743	8,244,746	7,581,196	8,358,352	8,082,949	7,966,713	9,252,713	9,181,426	9,411,454	8,666,811	213,719,898
Renville	1,506,443	372,397	186,054	30,498	86,902	36,921	144,257	32,763	150,578	31,714	158,772	32,420	193,473	33,607	2,996,799
Slope	956,773	10,639	114,028	1,530	50,358	1,593	94,121	1,122	90,148	2,110	117,638	1,797	139,332	1,829	1,583,018
Stark	2,536,970	2,190,217	262,647	195,540	129,448	245,773	255,613	260,848	332,012	307,447	386,691	361,405	377,053	329,777	8,171,441
Ward	110,478	78,555	12,219	8,242	6,437	8,516	8,785	7,504	12,314	7,794	11,990	8,596	11,041	7,890	300,361
Williams	15,524,559	11,072,170	2,365,780	1,619,950	1,101,164	2,013,666	2,207,243	2,174,157	2,466,237	2,187,956	2,864,540	2,595,728	3,382,486	2,886,108	54,461,744
Fort Berthold	13,389,759	2,103,171	2,280,079	216,484	1,062,640	383,585	2,119,077	538,644	2,512,573	468,131	2,584,541	554,149	2,706,916	658,575	31,578,324
Total	\$183,574,036	\$127,759,821	\$26,291,115	\$17,169,990	\$12,121,198	\$19,640,466	\$22,825,161	\$20,416,400	\$24,626,793	\$19,547,602	\$28,615,822	\$23,448,010	\$29,873,651	\$22,825,976	\$578,736,041

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TOTAL GENERAL FUND AND PERMANENT OIL TAX TRUST FUND

The table below provides information on the approximate total amounts of oil and gas tax revenues deposited in the general fund and the permanent oil tax trust fund from oil produced in each respective county and the Fort Berthold Reservation during the period August 2009 through January 2011.

County/Reservation	General Fund Share	Permanent Oil Tax Trust Fund	Total
Billings	\$3,466,185	\$19,957,948	\$23,424,133
Bottineau	1,021,717	8,034,622	9,056,339
Bowman	10,343,724	56,266,067	66,609,791
Burke	1,038,131	9,797,607	10,835,738
Divide	1,324,148	15,862,656	17,186,804
Dunn	7,822,046	71,072,919	78,894,965
Golden Valley	420,665	2,891,313	3,311,978
Hettinger		864	864
McHenry	13,890	80,674	94,564
McKenzie	9,033,671	81,938,502	90,972,173
McLean		2	2
Mercer		21,282	21,282
Mountrail	27,640,086	213,719,898	241,359,984
Renville	435,039	2,996,799	3,431,838
Slope	209,741	1,583,018	1,792,759
Stark	1,073,064	8,171,441	9,244,505
Ward	54,482	300,361	354,843
Williams	5,654,868	54,461,744	60,116,612
Fort Berthold	1,448,543	31,578,324	33,026,867
Total	\$71,000,000	\$578,736,041	\$649,736,041

STATE DISTRIBUTION TO COUNTIES

The table below provides information on the amount of oil and gas tax revenues distributed to counties and the Three Affiliated Tribes (Fort Berthold Reservation) for the period September 2009 through January 2011. The amounts shown are the amounts distributed by the State Treasurer and do not include distributions made by the State Treasurer to cities in these counties; however, counties do allocate a portion of these amounts to cities, townships, and school districts within the county pursuant to statutory formulas.

County	Fiscal Year September 2009-August 2010	September 2010	October 2010	November 2010	December 2010	January 2011	Total
Billings	\$3,945,460	\$590,646	\$592,706	\$548,531	\$484,078	\$321,201	\$6,482,622
Bottineau	2,777,275	346,402	395,542	389,371	343,050	351,124	4,602,764
Bowman	7,038,941	1,884,520	908,030	471,375	507,585	520,885	11,331,336
Burke	2,698,102	343,101	364,757	324,408	405,849	389,456	4,525,673
Divide	2,874,675	660,449	667,985	551,700	460,451	335,969	5,551,229
Dunn	6,965,567	2,224,764	866,164	790,156	934,490	929,046	12,710,187
Golden Valley	1,103,030	97,210	89,814	88,812	102,553	102,245	1,583,664
Hettinger	300						300
McHenry	59,476	2,573	4,699	2,535	2,107	5,028	76,418
McKenzie	7,140,395	2,455,104	831,075	700,856	1,138,921	836,089	13,102,440
McLean	225,368	17,047	22,083	28,397	45,813	41,680	380,388
Mercer	10,312	1,425		1,421	510		13,668
Mountrail	13,709,348	3,883,783	2,104,368	1,039,636	1,115,225	1,140,086	22,992,446
Renville	1,590,050	142,347	130,262	124,653	126,201	152,723	2,266,236
Slope	1,169,857	83,664	85,126	69,984	93,505	109,985	1,612,121
Stark	2,305,947	214,329	231,723	274,665	307,369	297,637	3,631,670
Ward	120,686	10,509	7,605	8,201	9,355	8,716	165,072
Williams	5,961,062	1,769,674	1,006,757	510,403	573,243	721,490	10,542,629
Three Affiliated Tribes	10,927,864	1,641,710	2,122,080	2,019,367	2,186,124	2,179,662	21,076,807
Total	\$70,623,715	\$16,369,257	\$10,430,776	\$7,944,471	\$8,836,429	\$8,443,022	\$122,647,670

STATE DISTRIBUTIONS TO CITIES

The table below provides information on the amount of oil and gas tax revenues distributed to cities for the period September 2009 through January 2011. The amounts shown are the amounts distributed by the State Treasurer and do not include any additional amounts provided to cities by counties.

Billings County	
Medora	\$1,267,900
Bottineau County	
Antler	\$14,304
Bottineau	710,927
Gardena	11,565
Kramer	13,391
Landa	8,521
Lansford	76,997
Maxbass	27,694
Newburg	26,782
Overly	5,782
Souris	25,260
Westhope	162,211
Willow City	67,258
Bowman County	
Bowman	\$1,618,148
Gascoyne	23,261
Rhame	191,144
Scranton	307,448
Burke County	
Bowbells	\$369,257
Columbus	137,334
Flaxton	66,394
Lignite	158,253
Portal	119,145
Powers Lake	281,035
Divide County	
Ambrose	\$24,610
Crosby	1,165,244
Fortuna	33,170
Noonan	164,782
Dunn County	
Dodge	\$176,401
Dunn Center	172,167
Halliday	320,344
Killdeer	1,006,190
Golden Valley County	
Beach	\$344,114
Golva	32,685
Sentinel Butte	19,117
Hettinger County	
Mott	\$88
New England	60
Regent	23

McHenry County	
Anamoose	\$1,785
Balfour	127
Bantry	120
Bergen	70
Deering	747
Drake	2,038
Granville	1,810
Karlsruhe	753
Kief	82
Towner	3,632
Upham	981
Velva	6,638
Voltaire	323
McKenzie County	
Alexander	\$264,304
Arnegard	127,889
Watford City	1,747,815
McLean County	
Benedict	\$907
Butte	1,574
Coleharbor	1,814
Garrison	22,551
Max	4,757
Mercer	1,471
Riverdale	4,671
Ruso	103
Turtle Lake	9,924
Underwood	13,893
Washburn	23,766
Wilton	9,667
Mercer County	
Beulah	\$1,648
Golden Valley	96
Hazen	1,285
Pick City	87
Stanton	180
Zap	121
Mountrail County	
New Town	\$734,684
Palermo	41,383
Parshall	527,232
Plaza	89,753
Ross	25,797
Stanley	687,390
White Earth	33,859

Renville County	
Glenburn	\$138,311
Grano	3,328
Loraine	7,027
Mohall	300,291
Sherwood	94,303
Tolley	23,298
Slope County	
Amidon	\$37,197
Marmarth	200,290
Stark County	
Belfield	\$169,403
Dickinson	1,479,519
Gladstone	48,513
Richardton	121,086
South Heart	60,054
Taylor	29,342
Ward County	
Berthold	\$466
Burlington	1,096
Carpio	148
Des Lacs	209
Donnybrook	90
Douglas	64
Kenmare	1,081
Makoti	145
Minot	36,581
Ryder	92
Sawyer	377
Surrey	917
Williams County	
Alamo	\$24,809
Epping	38,429
Grenora	98,263
Ray	259,762
Springbrook	12,648
Tioga	547,252
Wildrose	62,751
Williston	3,095,614
Total to cities	\$20,439,489