

380 - Job Service North Dakota
Agency Contact - Pat Kelly

Information Technology Costs - Fiscal Year 2008

| | Email | File & Print | Database | Unisys Mainframe | Storage | Web Hosting | Total |
|--|-------|--------------|----------|---------------------|---------|----------------|---------|
| Salaries ("people time"), including fringe benefits | | | | 211,232 | | | 211,232 |
| Hardware costs, including equipment refresh | | | | 406,322 | | | 406,322 |
| Software costs, including upgrades* | | | | | | | 0 |
| Maintenance* | | | | | | | 0 |
| Other costs, including backup and disaster recovery costs* | | | | | | | 0 |
| Total | 0 | 0 | 0 | 617,554 | 0 | 0 | 617,554 |

Information Technology Costs - Fiscal Year 2009

| | Email | File & Print | Database | Unisys Mainframe | Storage | Web Hosting | Total |
|--|-------|--------------|----------|---------------------|---------|----------------|---------|
| Salaries ("people time"), including fringe benefits | | | | 225,760 | | | 225,760 |
| Hardware costs, including equipment refresh | | | | 406,322 | | | 406,322 |
| Software costs, including upgrades* | | | | | | | 0 |
| Maintenance* | | | | | | | 0 |
| Other costs, including backup and disaster recovery costs* | | | | | | | 0 |
| Total | 0 | 0 | 0 | 632,082 | 0 | 0 | 632,082 |

Information Technology Costs - Fiscal Year 2010

| | Email | File & Print | Database | Unisys Mainframe | Storage | Web Hosting | Total |
|--|-------|--------------|----------|---------------------|---------|----------------|---------|
| Salaries ("people time"), including fringe benefits | | | | 235,328 | | | 235,328 |
| Hardware costs, including equipment refresh | | | | 406,322 | | | 406,322 |
| Software costs, including upgrades* | | | | | | | 0 |
| Maintenance* | | | | | | | 0 |
| Other costs, including backup and disaster recovery costs* | | | | | | | 0 |
| Total | 0 | 0 | 0 | 641,650 | 0 | 0 | 641,650 |

*Costs included in line above.

NOTE: Other than the Unisys mainframe, all technology is handled by ITD.