

**TESTIMONY BEFORE BUDGET SECTION
MEDICAID SYSTEMS PROJECT UPDATE
JUNE 22, 2010**

Chairman Holmberg, members of the Budget Section, I am Jenny Witham, Director of the Information Technology Services Division for the Department of Human Services (DHS). I appear before you to provide information on the budget of the Medicaid Systems Project and Medicaid claims processing.

The table below outlines the expenditures through the month of May 2010.

Description	Budget	Expended	Remaining
Total Project	\$62,529,371	\$37,198,721	\$25,330,650
General Funds	3,643,133	2,651,027	992,106
Federal Funds	55,218,418	32,760,780	22,457,638
Other Funds	3,667,820	1,786,914	1,880,906

Medicaid Claims

The number of claims in suspense as of June 15, 2010 was 27,512. This number has continued to steadily decline over the past several months.

If you have any questions, I would be happy to address them at this time.