

**University of North Dakota June 17, 2010**

**(902.3) – REQUESTED ACTION:** Ratify Chancellor's interim action authorizing UND to seek Budget Section approval for the link and renovations, per NDCC 48-01.2-25, to the Northern Plains Center for Behavioral Research and the adjacent College of Nursing Building, including the construction of a building link, or skywalk, joining the third floors of the two facilities together at a cost of \$409,000 to be funded from \$169,326 appropriated funds (general fund and tuition income) and \$239,674 local departmental institutional funds. Further, authorize UND to proceed with the project subject to Budget Section approval.

**Project Description**

The project includes the following work items:

1. Construction of a third-floor link or elevated skywalk which joins the two buildings together. The link is approximately 20 feet in length, and requires modification to the interior spaces within the College of Nursing to create a new hallway that accesses the link.
2. Installation of a card access security system and camera surveillance system in select locations within the Northern Plains Center for Behavioral Research to improve client, staff, and researcher security.
3. Renovation of classroom space within the College of Nursing that includes new seating and equipment.
4. Carpet replacement and relocation of miscellaneous data/power connections within the College of Nursing Simulation Center.

**Consistency with Campus Facility Master Plan and Budget**

This project coincides with the goals of the UND Campus Facility Master Plan in its relation to maintaining research and academic programs.

**SBHE and/or Legislative History**

The Northern Plains Center for Behavioral Research was approved by both the SBHE (December 2004) and the North Dakota Legislature (2005) prior to construction in the amount of \$3.9 million in grant funding. UND received additional authority from both the SBHE and the Budget Section in June 2009 for an additional \$13,697 for sundry equipment. Because the original facility plans included the construction of the link, additional Budget Section authority is sought although the building has been in operation for several years.

**Estimated Total Purchased or Donated Costs: \$409,000**

The following costs are included within the \$409,000 request:

Demolition and disposal, building construction or renovation, mechanical and electrical, fixed or movable appliances, furniture and equipment, third-party costs, contingencies, value of work

completed by institution staff and billed to the project and all other costs, including costs not included in the project request which must be separately identified.

<b>Planning, Permits and Insurance</b> (design and preplanning costs, architect and engineer fees, permits, insurance, commissioning)	\$20,000
<b>Land/Building Preparation and Purchase or Donated Costs</b> (site survey and soil testing)	\$0
<b>Demolition and Disposal</b>	\$15,000
<b>Construction</b> (foundation and building construction, infrastructure and utilities, mechanical and electrical)	\$225,000
<b>Furniture and Equipment</b> (fixed or movable appliances, furniture and equipment)	\$96,000
<b>Other Third-Party Costs</b>	\$0
<b>Institutional Work</b> (value of work completed by institution staff and billed to the project)	\$17,500
<b>Contingency</b>	\$30,000
<b>Hazardous Material Abatement</b>	\$5,500
<b>Other</b> (please describe)	\$
<b>TOTAL</b>	<b>\$409,000</b>

*No other work, other than that specified within this request, is required for the completion of the project nor is other work planned to supplement this project using funding or authority not included within this request.*

#### **Future Operating/Improvement Costs and Funding Sources**

No additional operating costs or improvement costs are required as a result of this renovation project.

#### **Source and Availability of Funds**

To be funded from \$169,326 appropriated funds (general fund and tuition income) and \$239,674 local institutional departmental funds, currently available .

#### **Estimated Project Timeline and Completion Date**

Project will begin when authorization is received, and should be completed within six months.