

**OFFICE OF ADJUTANT GENERAL
FLOOD 2009 ESTIMATES AND ACTUAL EXPENDITURES**

2009 FLOOD COST ESTIMATES:

PUBLIC ASSISTANCE PROGRAM	\$	120,000,000.00
INDIVIDUAL ASSISTANCE (ONA PROGRAM)	\$	1,000,000.00
HAZARD MITIGATION GRANT PROGRAM	\$	22,500,000.00
FLOOD MITIGATION ASSISTANCE PROGRAM	\$	12,500,000.00
FEDERAL TO FEDERAL MISSION ASSIGNMENTS	\$	20,000,000.00
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TOTAL ESTIMATED COSTS	\$	176,000,000.00

2009 FLOOD EXPENDITURES MARCH 2009 THROUGH AUGUST 2010:

	GENERAL FUND	SPECIAL FUND	FEDERAL	TOTAL
PUBLIC ASSISTANCE PROGRAM	\$ 6,653,802.99	\$ 924,803.41	\$ 95,875,011.62	\$ 103,453,618.02
INDIVIDUAL ASSISTANCE (ONA PROGRAM)	\$ 171,334.98	\$ -	\$ -	\$ 171,334.98
HAZARD MITIGATION GRANT PROGRAM	\$ 535.00	\$ 2,659.00	\$ 170,927.89	\$ 174,121.89
FLOOD MITIGATION ASSISTANCE PROGRAM	\$ 492,854.74	\$ 409,462.45	\$ 6,716,347.29	\$ 7,618,664.48
TRANSFER TO NATIONAL GUARD EMERG FUND	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00
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	\$ 12,318,527.71	\$ 1,336,924.86	\$ 102,762,286.80	\$ 116,417,739.37