

Bismarck State College, SBHE November 2010

902.3 – REQUESTED ACTION: Request Budget Section authorization to increase the College Technical Center Renovation project by \$116,638 from \$3,409,500 to \$3,526,138 per NDCC 48-01.2-25 to be funded from \$76,638 DOC grant and \$40,000 required match; also include corridor flooring, door and hardware replacement and IVN rooms wall treatment in the scope of the project at an estimated cost of \$150,000, within the current spending authorization; and, furthermore, contingent upon Budget Section approval authorization to proceed with project.

Project Description

Install a new paint station for water based paint (\$116,638) for our Automotive Collision program located in the Technical Center. BSC would like to add this equipment as part of the renovation project we have currently undertaken.

We would also request Budget Section authorization to include corridor flooring, door and hardware replacement and IVN room's wall treatment in the scope of the project, at an estimated cost of \$150,000. This additional work can be completed within the revised budget authorization amount (\$3,409,500) due to the actual bids coming in lower than the architect estimated for the project.

Consistency with Campus Facility Master Plan and Budget

The Technical Center renovation project was the top campus priority for capital projects last biennium and has been listed in our campus facility master plan since March of 2000.

SBHE and/or Legislative History

In July 2009 the State Board of Higher Education gave the authorization to proceed with the renovation of the BSC Technical Center. Senate Bill 2003 included an appropriation for the project in the amount of \$3,409,500 which included \$3,000,000 from the general fund and \$409,500 from the Bismarck School District. This renovation project, which is in progress includes:

- Significant expansion of our welding program
- Relocation of our Computer Information System programs from the Armory providing a much better educational environment
- Fire alarm upgrades
- Electrical service line replacement
- Restroom and locker improvements

Estimated Total Purchased or Donated Costs (ALL costs should be included in the estimate, unless specifically noted otherwise – see SBHE policy 902.3, 3, (b), for more detail on cost components)

The following costs are included within the \$116,638 request: (modify list below as necessary)
Design and preplanning costs, architect and engineer fees, permits, insurance, land acquisition and site preparation or development, demolition and disposal, foundation and building construction or

renovation, landscaping, infrastructure and utilities, mechanical and electrical, parking and driveways or roadways, fixed or movable appliances, furniture and equipment, third party costs, contingencies, value of work completed by institution staff and billed to the project and all other costs, included costs not included in the project request which must be separately identified.

Planning, Permits and Insurance (design and preplanning costs, architect and engineer fees, permits, insurance, commissioning)	\$
Land/Building Preparation and Purchase or Donated Costs (site survey and soil testing)	\$
Demolition and Disposal	\$
Construction (foundation and building construction, infrastructure and utilities, mechanical and electrical)	\$
Furniture and Equipment (fixed or movable appliances, furniture and equipment)	\$116,638
Other third party costs	\$
Institutional work (value of work completed by institution staff and billed to the project)	\$
Contingency	\$
Hazardous Material Abatement	\$
Other (please describe)	\$
TOTAL	\$116,638

No other work, other than that specified within this request, is required for the completion of the project not is other work planned to supplement this project using funding or authority not included within this request.

Future Operating/Improvement Costs and Funding Sources

none

Source and Availability of Funds

Recently, the North Dakota Department of Commerce notified BSC of a workforce enhancement grant in the amount of \$116,638 (\$76,638 DOC grant and \$40,000 required match) to provide a new paint station for water based paint for our Automotive Collision program located in the Technical Center. The match funds will be provided from private sources.

The revised project authorization amount would be \$3,526,138. The funding source mix would be \$3,000,000 general fund and \$526,138 of special funds (\$409,500 from Bismarck School District and \$116,638 from a DOC Workforce Enhancement Grant and matching funds).

Estimated Project Timeline and Completion Date

It is anticipated that the additional work associated with this request would be completed by the start of school in August of 2011.