

**University of North Dakota    December, 2010**

**(902.3) – REQUESTED ACTION:** Request interim Chancellor approval to proceed with purchase and installation of additional classroom technology equipment and the related infrastructure in the Northern Plains Center for Behavioral Research and the adjacent College of Nursing Building at an estimated cost of \$194,000 to be paid from local departmental; and furthermore, to seek Budget Section approval per NDCC 48-01.2-25.

**Project Description**

The project consists of classroom technology equipment and the related infrastructure, not previously approved.

**Consistency with Campus Facility Master Plan and Budget**

This project coincides with the goals of the UND Campus Facility Master Plan in its relation to maintaining research and academic programs.

**SBHE and/or Legislative History**

The Northern Plains Center for Behavioral Research was approved by both the SBHE (December 2004) and the North Dakota Legislature (2005) prior to construction. UND received additional authority from both the SBHE and the Budget Section in June 2009 for \$13,697 for sundry equipment; and, in June 2010 for an additional \$409,000 (\$169,326 appropriated funds and \$239,674 (local departmental institutional funds) for:

1. Construction of a third-floor link or elevated skywalk which joins the two buildings together. The link is approximately 20 feet in length, and requires modification to the interior spaces within the College of Nursing to create a new hallway that accesses the link.
2. Installation of a card access security system and camera surveillance system in select locations within the Northern Plains Center for Behavioral Research to improve client, staff, and researcher security.
3. Renovation of classroom space within the College of Nursing that includes new seating and equipment.
4. Carpet replacement and relocation of miscellaneous data/power connections within the College of Nursing Simulation Center.

**Estimated Total Purchased or Donated Costs: \$194,000**

The following costs are included within the \$194,000 request:

Demolition and disposal, building construction or renovation, mechanical and electrical, fixed or movable appliances, furniture and equipment, third-party costs, contingencies, value of work



completed by institution staff and billed to the project and all other costs, including costs not included in the project request which must be separately identified.

<b>Planning, Permits and Insurance</b> (design and preplanning costs, architect and engineer fees, permits, insurance, commissioning)	\$20,970
<b>Land/Building Preparation and Purchase or Donated Costs</b> (site survey and soil testing)	\$0.00
<b>Demolition and Disposal</b>	
<b>Construction</b> (foundation and building construction, infrastructure and utilities, mechanical and electrical)	\$96,864
<b>Furniture and Equipment</b> (fixed or movable appliances, furniture and equipment)	\$ 76,566
<b>Other third party costs</b>	\$0.00
<b>Institutional work</b> (value of work completed by institution staff and billed to the project)	
<b>Contingency</b>	\$ 600
<b>Hazardous Material Abatement</b>	
<b>Other</b> (please describe)	\$
<b>TOTAL</b>	\$194,000

*No other work, other than that specified within this request, is required for the completion of the project nor is other work planned to supplement this project using funding or authority not included within this request.*

#### **Future Operating/Improvement Costs and Funding Sources**

No additional operating costs or improvement costs are required as a result of this renovation project.

#### **Source and Availability of Funds**

All funds for this project are derived from departmental institutional funds.

#### **Estimated Project Timeline and Completion Date**

Project will begin when authorization is received, and should be completed within six months.