

Relating to HB1341
Tuition Pool Funding

Agencies w/Less than 30 Employees.					
Agency	09-11	% General Fund			
Office of the Governor	18.00	100.0%	22.00	< 30 employees	
108 Office of the Secretary of State	28.00	97.0%		18 agencies with 288.5 employees	
110 Office of Management and Budget	133.50				
112 Information Technology Department	330.20				
117 Office of the State Auditor	51.80		44.00	30-50 employees	
120 Office of the State Treasurer	7.00	100.0%		8 agencies with 310.44 employees	
125 Office of the Attorney General	198.50				
127 Office of the State Tax Commissioner	133.00				
140 Office of Administrative Hearings	8.00	0.0%			
160 Legislative Council	33.00	100.0%			
180 Judicial Branch	349.00				
188 Commission on Legal Counsel of Indigents	33.00	100.0%			
190 Retirement and Investment Office	17.00	0.0%			
192 Public Employees Retirement System	33.00	0.0%			
201 Department of Public Instruction	99.75				
226 State Land Department	21.75	0.0%			
250 State Library	29.75	87.0%			
252 School for the Deaf	43.94	95.0%			
253 ND Vision Services/School for the Blind	28.00	86.0%			
270 Dept. of Career and Technical Education	28.50	100.0%			
301 ND Department of Health	343.50				
313 Veterans Home	120.72				
316 Indian Affairs Commission	4.00	100.0%			
321 Department of Veterans Affairs	7.00	100.0%			
325 Department of Human Services	2,237.38				
360 Protection and Advocacy Project	28.50	100.0% ?			
380 Job Service North Dakota	284.05				
Office of the Insurance Commissioner	46.50	0.0%			
Industrial Commission	60.06				
406 Office of the Labor Commissioner	12.00	100.0%			
408 Public Service Commission	44.00	64.0%			
412 Aeronautics Commission	6.00	0.0%			
413 Dept of Banking and Financial Institutions	29.00	0.0%			
414 Securities Department	9.00	100.0%			
471 Bank of North Dakota	171.50				
473 North Dakota Housing Finance Agency	47.00	0.0%			
475 North Dakota Mill and Elevator Association	131.00				
485 Workforce Safety and Insurance	237.14				
504 Highway Patrol	196.00				
530 Department of Corrections and Rehabilitation	743.29				
540 Office of the Adjutant General	232.00				
601 Department of Commerce	68.00				
602 North Dakota Department of Agriculture	70.50				
616 State Seed Department	30.00	0.0%			
627 Upper Great Plains Transportation Institute	53.95				
665 ND State Fair	n/a				
670 ND Racing Commission	2.00	0.0%			
701 State Historical Society	62.00				
709 Council on the Arts	5.00	100.0%			
720 Game and Fish Department	157.00				
750 Department of Parks and Recreation	53.00				
770 State Water Commission	86.00				
801 Department of Transportation	1,054.50				