

APPENDIX E
Relating to HB1341
Tuition Pool Funding

Agencies w/Less than 30 Employees.					
	Agency	09-11	% General Fund		
	Office of the Governor	18.00	100.0%	22.00	< 30 employees
108	Office of the Secretary of State	28.00	97.0%		18 agencies with 288.5 employees
110	Office of Management and Budget	133.50			
112	Information Technology Department	330.20			
117	Office of the State Auditor	51.80		44.00	30-50 employees
120	Office of the State Treasurer	7.00	100.0%		8 agencies with 310.44 employees
125	Office of the Attorney General	198.50			
127	Office of the State Tax Commissioner	133.00			
140	Office of Administrative Hearings	8.00	0.0%		
160	Legislative Council	33.00	100.0%		
180	Judicial Branch	349.00			
188	Commission on Legal Counsel of Indigents	33.00	100.0%		
190	Retirement and Investment Office	17.00	0.0%		
192	Public Employees Retirement System	33.00	0.0%		
201	Department of Public Instruction	99.75			
226	State Land Department	21.75	0.0%		
250	State Library	29.75	87.0%		
252	School for the Deaf	43.94	95.0%		
253	ND Vision Services/School for the Blind	28.00	86.0%		
270	Dept. of Career and Technical Education	28.50	100.0%		
301	ND Department of Health	343.50			
313	Veterans Home	120.72			
316	Indian Affairs Commission	4.00	100.0%		
321	Department of Veterans Affairs	7.00	100.0%		
325	Department of Human Services	2,237.38			
360	Protection and Advocacy Project	28.50	100.0% ?		
380	Job Service North Dakota	284.05			
	Office of the Insurance Commissioner	46.50	0.0%		
	Industrial Commission	60.06			
406	Office of the Labor Commissioner	12.00	100.0%		
408	Public Service Commission	44.00	64.0%		
412	Aeronautics Commission	6.00	0.0%		
413	Dept of Banking and Financial Institutions	29.00	0.0%		
414	Securities Department	9.00	100.0%		
471	Bank of North Dakota	171.50			
473	North Dakota Housing Finance Agency	47.00	0.0%		
475	North Dakota Mill and Elevator Association	131.00			
485	Workforce Safety and Insurance	237.14			
504	Highway Patrol	196.00			
530	Department of Corrections and Rehabilitation	743.29			
540	Office of the Adjutant General	232.00			
601	Department of Commerce	68.00			
602	North Dakota Department of Agriculture	70.50			
616	State Seed Department	30.00	0.0%		
627	Upper Great Plains Transportation Institute	53.95			
665	ND State Fair	n/a			
670	ND Racing Commission	2.00	0.0%		
701	State Historical Society	62.00			
709	Council on the Arts	5.00	100.0%		
720	Game and Fish Department	157.00			
750	Department of Parks and Recreation	53.00			
770	State Water Commission	86.00			
801	Department of Transportation	1,054.50			