Data from State land Department
State Royalty volumes and values

Net volume | Total paid | Price/bbl. 1/31/06 44,568 \$2,256,457 \$50.63 2/28/06 42,524 \$2,026,048 \$47.65 \$48.46 3/31/06 46.097 \$2,234,093 \$53.68 4/30/06 41,722 \$2,239,763 5/31/06 46,902 \$2,568,588 \$54.77 6/30/06 40.353 \$2,500,399 \$61.96 7/31/06 42.484 \$2,779,434 \$65.42 8/31/06 43.575 \$2,808,645 \$64.46 9/30/06 42.193 \$2,343,954 \$55.55 10/31/06 45,342 \$2,158,569 \$47.61 11/30/06 44.810 \$2,107,208 \$47.03 12/31/06 44,963 \$2,259,713 \$50.26 1/31/07 46,685 \$2,038,794 \$43.67 2/28/07 41,768 \$2.081,515 \$49.84 3/31/07 46,537 \$2,376,441 \$51.07 4/30/07 44.792 \$2,509,219 \$56.02 5/31/07 45.503 \$2,599,327 \$57.12 6/30/07 44,409 \$2,767,496 \$62.32 7/31/07 46,322 \$3,126,221 \$67.49 8/31/07 44.397 \$2.958.875 \$66.65 9/30/07 42.928 \$3.059.859 \$71.28 10/31/07 43.225 \$3,290,189 \$76.12 11/30/07 38.574 \$3,743,939 \$97.06 12/31/2007 41,706 \$3,793,269 \$90.95 1/31/08 45.349 \$4,320,821 \$95.28 2/29/08 41,899 \$4,117,613 \$98.28 3/31/08 50,617 \$5,599,602 \$110.63 4/30/08 \$6,226,340 51,975 \$119.79 5/31/08 53,096 \$7,049,853 \$132.78 6/30/08 53.081 \$7.503.213 \$141.36 7/31/08 55.708 \$7,807,577 \$140.15 8/31/08 60.278 \$7,009,712 \$116.29 9/30/08 58.577 \$5,963,560 \$101.81 10/31/08 66,893 \$4,609,330 \$68.91 11/30/08 66,775 \$3,088.010 \$46.24 12/31/08 \$1.860.078 \$27.79 66.930 1/31/09 63.218 \$2,000,751 \$31.65 2/28/09 58.059 \$1,910,221 \$32.90 3/31/09 66.049 \$2,970,371 \$44.97 4/30/09 64.796 \$3,067,594 \$47.34 5/31/09 67.048 \$3,732,326 \$55.67 6/30/09 65.090 \$4,234,622 \$65.06 7/31/09 37,086 \$2,282,381 \$61.54 8/31/09 68,794 \$4,527,140 \$65.81 9/30/09 76,324 \$4,971,766 \$65.14 10/31/09 81,668 \$5,813,736 \$71.19 11/30/09 \$5,890,559 \$73.82 79,792 12/31/09 81,944 \$5,682,016 \$69.34 1/31/10 78,186 \$5,778,750 \$73.91 2/28/10 84,437 \$6,180,890 \$73.20 3/31/10 91.687 \$7,198,877 \$78.52 4/30/10 82,225 \$6,591,419 \$80.16 5/31/10 35,574,049 \$64.40 86.554 6/30/10 29,154 \$2,062,422 \$70.74 incomplete

Numbers for Jan-June 30, 06 taken from old system data. Numbers are estimated with a reasonableness test applied.

July 07 to date numbers are from the current system and are 100% reliable.

\$75.39

6/30/10

\$67.85

\$64.76

\$3.09

Data from Oil & Gas Division Data from Tax Department 90% of Avg ND Price Average ND Average ND Tax Revenue Total Oil sweet-sour Royalty Differential Oil Tax Rate YMEX-WTI MEX-WTI Actual Paid Impact Produced ND Sweet spot diff Impact \$59.95 66 90 Average \$68.58 \$61.73 8.30% -\$19,096,333 total \$60.87 -\$0.92 -1.63% -\$23,972,126 7/31/05 \$59.02 \$53.12 \$54.42 7.94% 3.038.993 \$53.49 \$0.93 1.74% 8/31/05 \$64.99 \$58.49 \$60.46 7.90% 3.097.282 \$59.53 \$0.93 1.56% 9/30/05 \$65.56 \$59.00 \$60.27 7.89% 3.042.413 \$59.91 \$0.36 0.60% 10/31/05 \$62.27 \$56.04 \$57.50 7.82% 3.189.362 \$56.86 \$0.64 1.13% 11/30/05 \$58.34 \$52.51 \$53.42 7.83% 3,154,351 \$52.86 \$0.56 1.06% 12/31/05 \$59.44 \$53.50 \$52.82 \$0.68 7.81% -\$170.088 3.231.383 \$53.82 -\$1.00 -1.87% -\$220.831.28 \$56.60 \$2.39 7.96% \$58.44 1/31/06 \$65.53 \$58.98 -\$573.348 3,053,162 -\$1.84 -3.14% -\$730,370.44 2/28/06 \$62.02 \$55.82 \$49.81 \$6.00 7.94% -\$1,368,880 \$53.52 -\$3.71 2,895,042 -6.93% -\$1,748,166.65 3/31/06 \$62.89 \$56.60 \$45.17 \$11.43 8.03% 3.279.604 \$54.11 -\$8.94 -\$3.030.337 -16.53% -\$3.826.602.39 \$56.63 7.86% -\$4.98 4/30/06 \$70.10 \$63.09 \$6.47 -\$1.566.950 3,098,244 \$61.61 -8.08% -\$2,021,485.11 5/31/06 \$70.87 \$63.78 \$60.59 \$3.19 7.68% -\$815,260 3,399,645 \$62.35 -\$1.76 -2.82% -\$1,076,397.97 6/30/06 \$71.02 \$63.92 \$61.75 \$2.17 7.71% -\$554,497 3.346,783 \$62.53 -\$0.77 -1.24% -\$729,260.65 7/31/06 \$74.46 \$67.01 \$65.86 \$1.15 7.64% -\$296.517 3.418.544 \$65.95 -\$0.09 -0.14% -\$393.544.81 8/31/06 \$73.11 \$65.80 \$64.71 \$1.09 7.62% -\$285,470 3.481.258 \$64.61 \$0.10 0.15% -\$379.877.40 9/30/06 \$64.29 \$57.86 \$55.93 \$1.93 7.73% -\$498.953 3,393,649 \$55.79 \$0.14 0.25% -\$654,512.73 10/31/06 \$59.22 \$53.30 \$48.81 \$4.48 7.83% -\$1,217,035 3,520,160 \$50.72 -\$1.91 -3.76% -\$1,576,083,64 11/30/06 \$59.13 \$53.22 \$47.97 \$5.25 7.85% -\$1,416,381 3,457,279 \$50.64 -\$2.67 -5.27% -\$1,829,567,30 12/31/06 \$62.22 \$56.00 \$50.60 \$5.40 7.85% -\$1,484,109 3,549,852 \$53.72 -\$3.12 -5.81% -\$1,917,052.90 1/31/07 \$54.70 \$49.23 \$44.65 \$4.58 7.85% -\$1,291,649 3,559,294 \$46.20 -\$1.55 -3.35% -\$1,668,448.52 \$50.01 2/28/07 \$59.52 \$53.57 \$3.56 7.83% -\$884.849 3.261.075 \$51.02 -\$1.01 -1.99% -\$1,145,896,41 3/31/07 \$60.79 \$54.71 \$52.10 \$2.60 7.87% 3.647.893 \$52.28 -\$744,128 -\$0.18 -0.35% -\$958.762.12 4/30/07 \$64.21 \$57.79 \$56.24 \$1.55 7.86% -\$431,956 3,565,353 \$55.71 \$0.53 0.95% -\$557,256.21 5/31/07 \$63.60 \$57.24 \$57.68 7.97% 3,734,298 \$57.11 \$0.57 1.01% 6/30/07 \$67.42 \$60.68 \$62.94 7.88% 3,648,336 \$60.93 \$2.01 3.31% 7/31/07 \$74.12 \$66.71 \$69.61 9.91% 3.832,170 \$67.63 \$1.98 2.93% 8/31/07 \$72.40 \$65.16 \$67.40 9.90% 3.851.593 \$65.40 \$2.00 3.06% 9/30/07 \$79.11 \$71.20 \$71.38 9.87% 3,812,122 \$71.21 \$0.17 0.24% 10/31/07 \$85.83 \$77.25 \$75.71 \$1.54 9.91% -\$604.523 4,005,018 \$76.92 -\$1.21 -1.58% -\$618,553,30 11/30/07 \$95.19 \$85.67 \$84.24 \$1.43 9.89% -\$545,702 3,875,193 \$85.69 -\$1.45 -1.69% -\$559,496.57 \$91.74 12/31/07 \$82.57 \$79.37 \$3.20 9.81% -\$1,315,701 4,181,563 \$82.25 -\$2.88 -3.50% -\$1,359,959.62 1/31/08 \$92.97 \$83.67 \$83.68 9.76% 4,266,792 84.14 -\$0.46 -0.55% 2/29/08 \$94.91 \$85.42 \$86.08 9.77% 4,002,595 86.42 -\$0.34 -0.39% 3/31/08 \$105.14 \$94.63 \$98.29 9.73% 4,457,438 96.65 \$1.64 1.70% \$107.02 9.38% 4,520,324 104.08 \$2.94 4/30/08 \$112.58 \$101.32 2.83% 9.52% 5/31/08 \$125.67 \$113.10 \$118.57 4.845.407 117.17 \$1.40 1.20% \$134.60 9.53% 4.985.773 125.62 6/30/08 \$121.14 \$126.75 \$1.13 0.90% 9.29% 7/31/08 \$134.42 \$120.98 \$125.90 5.361.097 125.10 \$0.80 0.64% 8/31/08 \$116.73 \$105.06 \$105.46 9.48% 5,517,441 106.54 -\$1.08 -1.02% 9/30/08 \$104.41 \$93.97 \$91.83 \$2.13 9.59% -\$1,157,777 5,689,040 94.21 -\$2.38 -2.53% -\$1,224,177.14 10/31/08 \$76.77 \$69.09 \$62.90 \$6.19 9.68% -\$3,738,673 6,316,956 64.72 -\$1.82 -2.81% -\$3,916,336,83 11/30/08 \$57.54 \$42.46 \$9.33 9.80% -\$5.675.039 6.471.512 43.85 -\$1.39 -\$5.871.928.32 \$51.79 -3.17% \$25.77 -\$11.32 6.272.752 27.11 12/31/08 \$41.21 \$37.09 9.84% -\$6,775,012 -\$1.34 -4.96% -\$6.981.567.67 \$29.17 5.822.458 1/31/09 \$41.99 \$37.79 -\$8.61 9.76% -\$4.892.985 30.56 -\$1.39 -4.55% -\$5.083,490,20 2/28/09 \$39.40 \$35.46 \$30.47 -\$4.99 9.75% -\$2.532.594 5.383.612 31.11 -\$0.64 -2.05% -\$2.633.897.50 3/31/09 \$48.14 \$43.33 \$41.78 -\$1.55 9.92% -\$911.560 6.047,083 40.65 \$1.13 2.79% -\$931,776.29 4/30/09 \$50.48 \$45.43 \$43.69 -\$1.75 9.97% -\$1,034,849 5.901.025 42.68 \$1.01 2.36% -\$1,052,494.42 5/31/09 \$59,30 \$53.37 \$50.88 -\$2.49 10.03% -\$1,586,476 6.388.337 50.71 0.33% \$0.17 -\$1,603,875.15 6/30/09 \$69.72 \$62.75 \$60.16 -\$2.59 10.09% -\$1,697,313 6,452,902 60.57 -\$0.41 -0.68% -\$1,705,723.44 7/31/09 \$55.13 7,036,379 0.47% \$64.44 \$58.00 -\$2.86 10.05% -\$2,014,091 54.87 \$0.26 -\$2,032,127.83 8/31/09 \$71.08 \$63.97 \$61.81 -\$2.16 9.90% -\$1,527,880 7,203,004 61.41 \$0.40 0.65% -\$1,564,919.52 9/30/09 \$69.26 \$62.33 \$60.24 -\$2.09 9.75% -\$1,438,327 7,147,953 59.26 \$0.98 1.66% -\$1,495,859.67 10/31/09 \$75.70 \$68.13 \$66.48 -\$1.65 9.75% -\$1,178,056 7,441,151 65.52 \$0.96 1.47% -\$1,225,178.55 \$68.08 -\$1.85 7,364,252 67.06 1.52% 11/30/09 \$77.70 \$69.93 9.72% -\$1,323,038 \$1.02 -\$1,380,206.59 7,505,304 12/31/09 \$74.61 \$67.15 \$64.75 -\$2.39 9.80% -\$1,737,769 63.96 \$0.79 1.24% -\$1,798,058.72 1/31/10 \$78.13 \$70.32 \$69.50 -\$0.82 9.91% -\$596,09 7,313,667 68.57 \$0.93 1.36% -\$609,925.89 2/28/10 \$76.30 \$68.67 \$69.21 9.86% 7,312,998 67.58 \$1.63 2.41% \$0.00 3/31/10 \$81.18 \$73.06 \$73,48 9.86% 8,597,299 71.20 \$2.28 3.21% \$0.00 4/30/10 \$84.58 \$76.12 \$75.41 \$0.71 9.86% -\$605,467 8.531,666 71.26 \$4.15 5.83% -\$622,660,79 \$74.52 \$67.07 \$4.15 9.86% 60.10 \$2.81 4.67% 5/31/10 -\$3,811,120 9,189,084 -\$3.919.346.53

-\$2,903,628

63.14

9,295,959

\$1,62

2.57%

-\$2,986,083.97