

Testimony to Government Services Committee
John Boyle, Director
OMB Facility Management Division
August 17, 2010

Good afternoon Chairman Svedjan and members of the Government Services Committee. For the record, my name is John Boyle. I am the Director of the Facility Management Division within the Office of Management and Budget. It is a pleasure to be before your committee again today.

Each of you should have received a packet of information containing the following items:

- My testimony
- A spreadsheet identifying all office space leases throughout the State
- A spreadsheet identifying the Top 20 office leases in the State
- A spreadsheet comparing the North Dakota population growth, Bismarck population growth and authorized FTE growth for the period 1970 through 2010

I would like to continue by addressing the five items on today's agenda. These three items include:

- Status of the study of locations, expenses and square footage requirements of all facilities occupied by state agencies
- When agencies began leasing space off the capitol grounds and how leased space corresponds with the overall population of the State
- Lease agreements for lands held by the Capitol building fund

Mr. Chairman, this concludes my prepared remarks. At this time, I would be happy to answer any of your questions.

Fiscal Year ending June 30, 2010

Budget No.	AGENCY NAME	DIVISION	ADDRESS A/BUILDING	PHYSICAL LOCATION	CITY	ST	ZIP	SQUARE FEET	ANNUAL RENT	PER SQ FOOT	TERM	EXPIRATION OF LEASE	TYPE	COUNTY NAME
	Accountancy, Board of			2701 S Columbia Rd	Grand Forks	ND	58201	1,003	\$12,492	\$12.45	5 yr	12/10	office	Grand Forks
140	Administrative Hearings, Office of			1707 N 9th St	Bismarck	ND	58501-1882	1,433	\$23,600	\$16.47	2 yr	6/11	office	Burleigh
602	Agriculture Dept	AMS, Plant Industries	Eckroth bldg/15th Street Holdings, LLC	1221 West Divide Ave, Suite 201	Bismarck	ND	58501	2,640	\$38,301	\$14.51	64 mo	6/15	office	Burleigh
602	Agriculture Dept	Ag Mediation (AMS)	Berg Ins Bldg	112 Main St	McVile	ND	58254	555	\$2,400	\$4.32	1 yr	6/10	office	Nelson
709	Arts, Council on the			1600 E Century Ave, Suite 6	Bismarck	ND	58503-0649	1,450	\$19,575	\$13.50	2 yr	6/10	office	Burleigh
125	Attorney General		Professional North Bldg	4205 N State St	Bismarck	ND	58503	15,735	\$167,578	\$10.65	2 yr	6/11	office	Burleigh
125	Attorney General		Gateway Professional Bldg		Bismarck	ND	58503	8,300	\$107,900	\$13.00	2 yr	6/11	office	Burleigh
125	Attorney General		Professional Bldg Limited	500 N 9th St	Bismarck	ND	58503	10,000	\$96,000	\$9.60	2 yr	6/11	office	Burleigh
125	Attorney General		Professional North Bldg-Addition	4205 N State St	Bismarck	ND	58503	4,420	\$53,040	\$12.00	2 yr	6/11	office	Burleigh
125	Attorney General	BCI			Fargo	ND	58103	3,475	\$45,175	\$13.00	72 mo	6/15	office	Cass
125	Attorney General	BCI-Fire Marshal	City Center Plaza	136 Sims, Ste 212	Dickinson	ND	58601	1,524	\$15,186	\$9.96	2 yr	6/11	office	Stark
125	Attorney General		GPC Properties	3rd St SE #7	Minot	ND	58701	1,547	\$15,099	\$9.76	2 yr	6/10	office	Ward
125	Attorney General	BCI	Williams Ctr Law Enforcement Ctr	223 E Broadway	Williston	ND	58801	1,172	\$8,790	\$7.50	2 yr	6/11	office	Williams
125	Attorney General	BCI	Stutsman Co Law Enforcement Ctr	205 6th St SE	Jamestown	ND	58401	392	\$4,394	\$11.21	2 yr	6/11	office	Stutsman
125	Attorney General	BCI	Lake Region Law Enforce Ctr	222 W Walnut St	Devils Lake	ND	58301	443	\$2,848	\$6.43	2 yr	6/11	office	Ramsey
125	Attorney General	BCI	Heart of America Correctional & Treatment Ctr	110 Industrial Rd	Rugby	ND	58368	118	\$1,180	\$10.00	2 yr	6/11	office	Pierce
117	Auditor's Office		Front Office Bldg	3217 Fiechtner Dr	Fargo	ND	58103	2,620	\$27,379	\$10.45	1 yr	6/10	office	Cass
117	Auditor's Office		First Community Credit Union	425 N 5th St, 3rd Flr	Bismarck	ND	58501	1,003	\$11,535	\$11.50	1 yr	9/10	office	Burleigh
	Barley Council			505 40th St SW Ste E	Fargo	ND	58103-1184	2,968	\$35,912	\$12.10	4 yr	6/13	office	Cass
	Beef Commission		Ag Foundation Bldg	4023 State St	Bismarck	ND	58501	1,165	\$9,900	\$8.50	2 yr	6/10	office	Burleigh
601	Commerce Dept	Economic Dev/Fin-Ag Products Util Comm		1600 E Century Ave, Ste#2 & #143	Bismarck	ND	58503	15,368	\$211,310	\$13.75	2 yr	6/10	office	Burleigh
601	Commerce Dept		City Center Plaza	135 Sims St, Ste #207	Dickinson	ND	58601	568	\$6,300	\$11.09	2 yr	6/11	office	Stark
601	Commerce Dept		EERC, Rm 105	15 N 23rd St	Grand Forks	ND	58203	193	\$4,842	\$25.15	1 yr	6/10	office	Grand Forks
601	Commerce Dept		Smith Bldg first floor, School for the Deaf	1401 College Dr	Devils Lake	ND	58301-1596	150	\$1,500	\$10.00	9 mo	6/10	office	Ramsey
	Corn Growers Association		Carlson Properties Inc	1411 32nd St S, Ste 2	Fargo	ND	58103	1,416	\$18,408	\$13.00	4 yr	11/11	office	Cass
530	Corrections & Rehabilitation	Adult Serv		461 34th S S	Fargo	ND	58102	7,291	\$94,783	\$13.00	5 yr	6/15	office	Cass
530	Corrections & Rehabilitation	Adult Serv			Grand Forks	ND	58201	2,819	\$33,828	\$12.00	4 yr	6/13	office	Grand Forks
530	Corrections & Rehabilitation	Adult Serv		103 S 3rd St, Ste 5	Bismarck	ND	58501	3,545	\$33,677	\$9.50	6 yr	6/11	office	Burleigh
530	Corrections & Rehabilitation	Juvenile Serv		921 S 9th St, Ste 110	Bismarck	ND	58504	1,779	\$22,440	\$12.61	2 yr	6/11		Burleigh
530	Corrections & Rehabilitation	Adult Serv	Arrowhead Shopping Ctr	1600 2nd Ave SW, Ste 14	Minot	ND	58701	1,722	\$20,232	\$11.75	4 yr	11/11	office	Ward
530	Corrections & Rehabilitation	Juvenile Serv		461 34th S S	Fargo	ND	58101	1,518	\$19,734	\$13.00	5 yr	6/15	office	Cass
530	Corrections & Rehabilitation	Juvenile Serv	Rivers Edge	311 4th St, Ste 113	Grand Forks	ND	58201	1,450	\$18,600	\$12.83	5 yr	6/15	office	Grand Forks
530	Corrections & Rehabilitation	Juvenile Serv	Mill Square Bldg	301 3rd St N, Ste 202	Grand Forks	ND	58203	1,500	\$18,345	\$12.23	1 yr	7/10	office	Grand Forks
530	Corrections & Rehabilitation	Juvenile Serv	Ramsey Nation Bank & Trust Co Building	302 4th St S, Ste 2	Devils Lake	ND	58301	2,000	\$15,380	\$7.69	4 yr	6/11	office	Ramsey
530	Corrections & Rehabilitation	Juvenile Serv	Pulver Hall, Dickinson State Univ		Dickinson	ND	58601	1,134	\$13,608	\$12.00	4 yr	6/11	office	Stark
530	Corrections & Rehabilitation	Juvenile Serv		1408 20th Ave SW, Ste 7	Minot	ND	58701	1,200	\$13,200	\$11.00	4 yr	6/13	office	Ward
530	Corrections & Rehabilitation	Adult Serv		417 1st Ave E, Ste 1	Williston	ND	58801	1,600	\$12,600	\$7.88	4 yr	9/11	office	Williams
530	Corrections & Rehabilitation	Adult Serv	City Center Plaza	135 Sims St, Ste #205	Dickinson	ND	58601	1,166	\$12,120	\$10.39	2 yr	6/11	office	Stark
530	Corrections & Rehabilitation	Juvenile Serv	Education Station Building	214 6th Ave NE, Ste A	Jamestown	ND	58401	1,012	\$10,116	\$10.00	2 yr	6/11	office	Stutsman
530	Corrections & Rehabilitation	Adult Serv	Marci Mgmt	221 1st Ave N	Jamestown	ND	58401	1,260	\$10,092	\$8.01	2 yr	6/11	office	Stutsman
530	Corrections & Rehabilitation	Adult Serv	JK Enterprises	114 E Main Ave	Rolla	ND	58367	750	\$7,650	\$10.20	2 yr	6/11	office	Rolette
530	Corrections & Rehabilitation	Field Serv		300 1st St NW	Mandan	ND	58554	950	\$7,440	\$7.83	2 yr	6/11	office	Morton

Fiscal Year ending June 30, 2010

Budget No.	AGENCY NAME	DIVISION	ADDRESS A/BUILDING	PHYSICAL LOCATION	CITY	ST	ZIP	SQUARE FEET	ANNUAL RENT	PER SQ FOOT	TERM	EXPIRATION OF LEASE	TYPE	COUNTY NAME
530	Corrections & Rehabilitation	Juvenile Serv	Old Post Office Bldg	322 N Main St, Ste 103, PO Box 103	Williston	ND	58802	700	\$7,385	\$10.55	2 yr	6/11	office	Williams
530	Corrections & Rehabilitation	Adult Serv	Dakota Rental	709 Dakota Ave, Ste D	Wahpeton	ND	58075	750	\$6,600	\$8.80	2 yr	6/11	office	Richland
530	Corrections & Rehabilitation	Adult Serv	Lake Region Law Enforce Ctr	222 W Walnut St	Devils Lake	ND	58301	894	\$6,256	\$7.00	2 yr	6/11	office	Ramsey
530	Corrections & Rehabilitation	Adult Serv	City Hall	115 S 5th St, Ste A	Oakes	ND	58474	275	\$1,320	\$4.80	2 yr	6/11	office	Sargent
530	Corrections & Rehabilitation	Adult Serv	McLean Co Courthouse	712 5th Ave, Parole-Probation Rm, 2nd Flr	Washburn	ND	58577	378	\$1,200	\$3.17	2 yr	6/11	office	McLean
530	Corrections & Rehabilitation	Adult Serv	Heart of America Correctional & Treatment Ctr	110 Industrial Rd	Rugby	ND	58368	102	\$1,024	\$10.00	16 mo	6/10	office	Pierce
	Education Standards & Practices Board (ESPB)			2718 Gateway Ave, Ste 303	Bismarck	ND	58503-0585	960	\$8,640	\$9.00	2 yr	6/11	office	Burleigh
	Educational Technology Council			1510 12th Ave N	Fargo	ND	58105	144	\$1,539	\$10.69	2 yr	6/10	office	Cass
	Electrical Board		Northbrook	1929 N Washington St, Ste A-1	Bismarck	ND	58507-7335	2,322	\$30,186	\$13.00	2 yr	6/11	office	Burleigh
413	Financial Institutions		Meadowlark Hill 2nd Addition to the City of Bismarck; Dakoll Inc dba Dakota Collectibles	2000 Schafer St	Bismarck	ND	58501	3,649	\$49,260	\$13.50	48 mo	6/10	office	Burleigh
413	Financial Institutions			2534 17th Ave S, Ste 1D	Grand Forks	ND	58201	904	\$13,650	\$15.10	18 mo	6/11	office	Grand Forks
413	Financial Institutions			3310 Feichtner Dr, Ste 104	Fargo	ND	58106	800	\$12,176	\$15.22	2 yr	6/11	office	Cass
301	Health Dept	Environmental Services, & Emerg. Preparedness	Gold Seal Ctr	918 E Divide Ave	Bismarck	ND	58501	40,025	\$476,292	\$11.90	2 yr	6/11	mostly office	Grand Forks
301	Health Dept	Emerg. Preparedness	Jobber's Moving & Storage	1200 Industrial Dr	Bismarck	ND	58503	19,572	\$101,187	\$5.17	2 yr	6/11	office	Sargent
301	Health Dept	Local Health & Disease Control		122 2nd St NW	Jamestown	ND	58402-0880	720	\$10,224	\$14.20	2 yr	6/11	office	Stutsman
301	Health Dept	Emerg. Preparedness		1929 N Washington St, Ste FF	Bismarck	ND	58503	527	\$6,000	\$11.39	1 yr	6/11	office	Cass
301	Health Dept	Waste Mgmt	City of Fargo	2301 8th Ave N	Fargo	ND	58102	500	\$4,750	\$9.50	2 yr	6/11	office	Burleigh
301	Health Dept	Water Quality		314 W Main	Towner	ND	58788	190	\$2,700	\$14.21	2 yr	6/11	office	McHenry
301	Health Dept	Disease Control		500 E Front Ave	Bismarck	ND	58504	120	\$1,114	\$9.28	2 yr	6/11	office	Burleigh
504	Highway Patrol			374 34th St S, Ste A	Fargo	ND	58103	4,002	\$54,027	\$13.50	18 mo	6/11	office	Cass
504	Highway Patrol		Design Wizards	4007 State St Ste HP	Bismarck	ND	58501	1,836	\$22,950	\$12.50	1 yr	6/10	office	Burleigh
504	Highway Patrol		DeMers Office Complex	2397 DeMers Ave, Ste A	Grand Forks	ND	58203	1,873	\$22,476	\$12.00	1 yr	6/11	office	Grand Forks
504	Highway Patrol		Double Z Broadcasting	318 W Walnut St	Devils Lake	ND	58301	2,400	\$15,840	\$6.60	1 yr	6/11	office	Ramsey
504	Highway Patrol			2201 6th St SE, Ste B	Minot	ND	58701	3,600	\$14,400	\$4.00	22 mo	6/10	office	Ward
504	Highway Patrol		Stutsman Co Law Enforcement Ctr	205 6th St SE	Jamestown	ND	58401	1,376	\$13,044	\$9.48	1 yr	6/11	office	Stutsman
504	Highway Patrol		DOT	1700 3rd Ave W, Ste 102	Dickinson	ND	58601	941	\$12,826	\$13.63	6 yr	6/11	office	Stark
504	Highway Patrol			223 E Broadway, Ste 304	Williston	ND	58801	1,611	\$12,083	\$7.50	20 mo	6/11	office	Williams
504	Highway Patrol		DOT/Permit Section	600 E Blvd Avenue	Bismarck	ND	58501	763	\$5,837	\$7.65			office	Burleigh
473	Housing Finance Agency			2624 Vermont Ave	Bismarck	ND	58504	13,760	\$213,280	\$15.50	2 yr	6/10	Office	Burleigh
473	Housing Finance Agency	Rent Assistance	Black Building	118 Broadway, Suite 604	Fargo	ND	58102	985	\$10,540	\$10.70	2 yr	6/12	Office	Cass
325	Human Services	HSC	Capitol Lanes Plaza	1237 W Divide Ave, Ste 5	Bismarck	ND	58501-1208	58,950	\$828,248	\$14.05		6/11	office	Burleigh
325	Human Services	NEHSC		151 S 4th St	Grand Forks	ND	58206	40,040	\$526,526	\$13.15		6/11	office	Grand Forks
325	Human Services	NCHSC	Minot Town & Country Investors	1015 S Broadway, Ste 18	Minot	ND	58701	42,911	\$412,800	\$9.62		6/11	office	Ward
325	Human Services	SCHSC		520 3rd St NW	Jamestown	ND	58401	27,577	\$285,973	\$10.37		6/11	office	Stutsman
325	Human Services	BLHSC	Pulver Hall, Dickinson State Univ	300 13th Ave W, Ste #1	Dickinson	ND	58601	19,145	\$220,458	\$11.52		6/11	office	Stark
325	Human Services	NWHSC		316 2nd Ave W	Williston	ND	58802	23,365	\$198,603	\$8.50		6/11	office	Williams
325	Human Services	LRHSC		W Walnut St	Devils Lake	ND	58301	18,236	\$140,417	\$7.70		6/11	office	Ramsey
325	Human Services	Central Office	Century Center	1600 E Century Ave, Ste #5, #7 & Rm 144	Bismarck	ND	58503	9,251	\$124,889	\$13.50		6/11	office & storage	Burleigh
325	Human Services	SEHSC	Liffrig Family Investments	1122 1st Ave N	Fargo	ND	58102	7,875	\$95,495	\$12.13		6/11	office	Cass
325	Human Services	CSE	Provident Life Bldg	316 N 5th St, Ste 300	Bismarck	ND	58501	7,844	\$94,128	\$12.00		6/11		Burleigh
325	Human Services	HSC	Capitol Lanes Plaza	1237 W Divide Ave, Ste 5	Bismarck	ND	58501-1208	5,210	\$83,360	\$16.00		6/11	office	Burleigh
325	Human Services	CSE	JPR Investments	4950 13th Avenue S, Ste 22	Fargo	ND	58103	5,136	\$82,176	\$16.00		6/11	office	Cass
325	Human Services	CSE		151 S 4th St, Ste N101	Grand Forks	ND	58206-5756	5,775	\$75,941	\$13.15		6/11	office	Grand Forks
325	Human Services	CSE		325 28th Ave SW, Ste C	Minot	ND	58701	4,200	\$52,080	\$12.40		6/11	office	Ward

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325	Human Services	CSE	1820 Walnut St. E, Suite 4	1820 Walnut St E, Ste 4	Devils Lake	ND	58301-3411	4,800	\$48,000	\$10.00		6/11	office	Ramsey
325	Human Services	Rehab Consult Serv		117 1st St E	Dickinson	ND	58601-5212	3,514	\$35,140	\$10.00		6/11	office	Stark
325	Human Services	Central Office	Northbrook Professional Building	1929 N Washington St	Bismarck	ND	58503	2,915	\$34,000	\$11.66		6/11	office	Burleigh
325	Human Services	CSE	Richard Laqua, L2 B1, Began's College Park	Lot 2 Block 2 Began's College Park	Jamestown	ND	58401	3,840	\$23,508	\$6.12		6/11	office	Stutsman
325	Human Services	CSE	City Center Plaza	135 Sims St, Ste #202	Dickinson	ND	58601-5141	2,233	\$21,648	\$9.69		6/11	office	Stark
325	Human Services	CSE		202 Main St, lower level	Williston	ND	58801	3,374	\$21,000	\$6.22		6/11	office	Williams
325	Human Services	LRHSC	North Country Investors	113 Main Ave E	Rolla	ND	58367	1,958	\$21,000	\$10.73		6/11	office	Rolette
325	Human Services	SCHSC		520 3rd St NW	Jamestown	ND	58402	2,340	\$11,723	\$5.01		6/11	office	Stutsman
	Human Services	NCHSC		210 South Main Street	Rugby	ND			\$4,500			6/11	office	Pierce
325	Human Services	NWHSC		109 5th St SW	Waford City	ND	58854	336	\$4,200	\$12.50		6/11	outreach office	McKenzie
325	Human Services	Badlands HSC	708 1st Avenue SW	108 1st Ave SW	Bowman	ND	58623	400	\$3,000	\$7.50		6/11	house	Bowman
325	Human Services		Gary Lokken Bldg Acct	109 Main	Crosby	ND	58730	500	\$3,000	\$6.00		6/11	office	Divide
325	Human Services	BLSHC	CAP	990 3rd Avenue West	Dickinson	ND	58601	320	\$2,820	\$8.81		6/11	office	Stark
326	Human Services	LRHSC	North Country Investors	113 Main Ave E	Rolla	ND	58367	391	\$1,800	\$4.60		6/11	office	Rolette
325	Human Services	NCHSC	War Memorial Bldg		Stanley	ND	58784		\$1,200	na		6/11	office	Mountrail
325	Human Services	BLSHC	Beach Medical Clinic	95 2nd St NW	Beach	ND	58621	105	\$960	\$9.14		6/11	office	Golden Valley
325	Human Services	NCHSC		228 Eagle Dr	New Town	ND	58763		\$200	na		6/11	office	Mountrail
405	Industrial Commission	Oil & Gas		1016 E Calgary Ave	Bismarck	ND	58503	9,175	\$133,827	\$14.59	2 yr	6/11	office	Burleigh
405	Industrial Commission	Geological Survey		1016 E Calgary Ave	Bismarck	ND	58503	6,116	\$89,218	\$14.59	2 yr	6/11	office	Burleigh
405	Industrial Commission	Oil & Gas		7 3rd St SE, Ste 204	Minot	ND	58701	575	\$6,182	\$10.75	2 yr	6/11	office	Ward
405	Industrial Commission	Oil & Gas		314B 3rd Ave W	Dickinson	ND	58601-4938	1,400	\$5,544	\$3.96	2 yr	6/11	office	Stark
405	Industrial Commission	Oil & Gas		11 E Broadway, Ste 201	Williston	ND	58801	978	\$5,148	\$5.26	2 yr	6/11	office	Williams
112	Information Tech Dept		Northbrook	1929 N Washington St	Bismarck	ND	58501	17,077	\$220,635	\$12.92			office	Burleigh
112	Information Tech Dept		ND Association of Counties Bldg	PO Box 877	Bismarck	ND	58502-0877	12,000	\$180,000	\$15.00			office	Burleigh
112	Information Tech Dept		DCN Building	1615 Capitol Way	Bismarck	ND	58501	4,630	\$58,153	\$12.56			office	Cass
112	Information Tech Dept		MDU Building	308 1st Street NW	Mandan	ND	58554	1,815	\$50,413	\$27.78			office	Burleigh
112	Information Tech Dept	EduTech	Regional Technology Center	415 Winter Show Road -- Suite 2	Valley City	ND	58072	4,100	\$21,607	\$5.27			office	Barnes
112	Information Tech Dept	EduTech	NDSU Dept 4510	PO Box 6050	Fargo	ND	58108-6050	1,146	\$15,000	\$13.08			office	Cass
112	Information Tech Dept	EduTech	ND School for the Deaf	1401 College Drive N - Room 336	Devils Lake	ND	58301	560	\$4,704	\$8.40	2 yr	6/11	office	Ramsey
401	Insurance			1701 S 12th St	Bismarck	ND	58501	4,800	\$63,600	\$13.25	1 yr	6/11	office	Burleigh
380	Job Service		NP Development LLC	325 2nd St NW	Valley City	ND	58072	1,131	\$7,500	\$6.63	2 yr	6/11	office	Barnes
380	Job Service		Better B's Café	206 Main St	New Town	ND	58763	925	\$7,200	\$7.78	2 yr	6/11	office	Mountrail
380	Job Service			119 E Main St	Beulah	ND	58523	552	\$5,520	\$10.00	2 yr	6/11	office	Mercer
380	Job Service		Harvey Tire Center	119 9th St W	Harvey	ND	58341	348	\$2,700	\$7.76	2 yr	6/11	office	Wells
380	Job Service		Allen Enterprises	1307 12th Ave NE, Ste 3	Jamestown	ND	58401	2,905	\$2,179	\$9.00	32 mo	6/11	office	Stutsman
380	Job Service		South East Region Career/Tech Center	924 S 7th St	Oakes	ND	58474	150	\$600	\$4.00	2yr	6/11	office	Sargent
180	Judicial Branch	District Court	Centennial Plaza LLC	116 4th St	Bismarck	ND	58501	11,156	\$118,700	\$10.64	8 mo	6/10	office	Burleigh
180	Judicial Branch, Supreme Court	Disciplinary Board	Parkade Bldg	515 1/2 E Broadway Ave, Ste 102	Bismarck	ND	58501	700	\$7,800	\$11.14	2 yr	6/10	office	Burleigh
226	Land Dept			1707 N 9th St	Bismarck	ND	58503	5,792	\$58,036	\$10.02				Burleigh
188	Legal Counsel for Indigents, ND Commission on			11 1st Ave SW	Minot	ND	58701	2,544	\$30,000	\$11.79	25 mo	6/11	office	Ward
188	Legal Counsel for Indigents, ND Commission on		Courtview Inc	912 3rd Ave S	Fargo	ND	58102	2,900	\$24,600	\$8.48	2 yr	6/10	office	Cass
188	Legal Counsel for Indigents, ND Commission on			314 E Thayer Ave	Bismarck	ND	58501	1,810	\$24,435	\$13.50	4 yr	6/13	office	Burleigh
188	Legal Counsel for Indigents, ND Commission on		H & H Properties	405 Bruce Ave, Ste 101	Grand Forks	ND	58206	2,000	\$21,000	\$10.50	2 yr	6/11	office	Grand Forks

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Budget No.	AGENCY NAME	DIVISION	ADDRESS A/BUILDING	PHYSICAL LOCATION	CITY	ST	ZIP	SQUARE FEET	ANNUAL RENT	PER SQ FOOT	TERM	EXPIRATION OF LEASE	TYPE	COUNTY NAME
188	Legal Counsel for Indigents, ND Commission on			16 E Broadway	Williston	ND	58801	2,080	\$14,880	\$7.15	2 yr	6/11	office	Williams
188	Legal Counsel for Indigents, ND Commission on			2517 W Main St	Valley City	ND	58702	1,500	\$13,440	\$8.96	2 yr	6/11	office	Barnes
188	Legal Counsel for Indigents, ND Commission on		City Center Plaza	135 Sims, Ste 221	Dickinson	ND	58601	1,100	\$12,000	\$10.91	2 yr	6/11	office	Stark
110	Management & Budget, Office of	Central Serv	Apple Creek LLP	Igoe Industrial Park, B 2, L 5-6	Bismarck	ND	58501	18,000	\$35,500	\$1.97	4 yr	6/11	office	Burleigh
110	Management & Budget, Office of	Risk Mgmt		1600 E Century Ave, Ste #4, Office #172 & Rm 146	Bismarck	ND	58503	1,630	\$22,005	\$13.50	2 yr	6/11	office	Burleigh
750	Nursing Board		Kirkwood Office Tower	919 S 7th St, Ste 504	Bismarck	ND	58504-5881	2,626	\$30,240	\$11.52	2 yr	6/11	office	Burleigh
750	Parks & Recreation			1600 E Century Ave, Ste 3	Bismarck	ND	58503	5,426	\$73,251	\$13.50	2 yr	6/11	office	Burleigh
750	Plumbing Board		RSTS Inc	1110 College Dr, Ste 210	Bismarck	ND	58501	770	\$9,240	\$12.00	33 mo	6/11	office	Burleigh
360	Protection & Advocacy	Region VII	Dakota Northwestern Bldg	400 E Broadway Ave, Ste 409	Bismarck	ND	58501	4,661	\$50,805	\$10.90	2 yr	6/11	office	Burleigh
360	Protection & Advocacy	Region V	The Butler Center	1351 Page Dr, Ste 303	Fargo	ND	58103	866	\$10,392	\$12.00	2 yr	6/11	office	Cass
360	Protection & Advocacy	Region I		14 E Broadway	Williston	ND	58801	1,206	\$9,600	\$7.96	2 yr	6/11	office	Williams
360	Protection & Advocacy	Turtle Mt		129 Sandra Birdsell Ave, Office #2	Belcourt	ND	58316	256	\$6,600	\$25.78	17 mo	6/11	office	Rolette
360	Protection & Advocacy	Region IV	Rivers Edge	311 S 4th St, Ste 112	Grand Forks	ND	58208	540	\$6,000	\$11.11	2 yr	6/11	office	Grand Forks
360	Protection & Advocacy	Region VIII	City Center Plaza	135 Sims, Ste 206	Dickinson	ND	58601	350	\$3,780	\$10.80	2 yr	6/11	office	Stark
360	Protection & Advocacy	Region VI	LRC Building	2509 Circle Dr	Jamestown	ND	58401	571	\$3,420	\$5.99	23 mo	6/11	office	Stutsman
360	Protection & Advocacy	Region II	Mt Vernon Office Bldg	900 N Broadway, Ste 210	Minot	ND	58701	223	\$2,340	\$10.49	2 yr	6/11	office	Ward
360	Protection & Advocacy	Region III	Smith Bldg Rm 9, School for the Deaf	1401 College Dr	Devils Lake	ND	58301	270	\$2,160	\$8.00	2 yr	6/11	office	Ramsey
192	Public Employees Retirement System		Dakota Northwestern Bldg	400 E Broadway Ave, Ste 503, 505, & 515	Bismarck	ND	58502-1657	6,442	\$89,866	\$13.95	2 yr	6/11	office	Burleigh
192	Public Employees Retirement System		Dakota Northwestern Bldg	400 E Broadway Ave, Ste 300	Bismarck	ND	58502-1657	1,514	\$21,120	\$13.95	18 mo	12/10	office	Burleigh
192	Public Employees Retirement System		Dakota Northwestern Bldg	400 E Broadway Ave, vacated suite near Ste 505	Bismarck	ND	58502-1657	1,088	\$10,880	\$10.00	18 mo	6/11	office	Burleigh
201	Public Instruction, Dept of	Child Nutrition & Food Distribution Programs	Gateway Professional Bldg		Bismarck	ND	58507	3,155	\$27,606	\$8.75	7 yr	6/17	office	Burleigh
201	Public Instruction, Dept of	Special Education	North Central Human Service Ctr		Minot	ND	58701	162	\$1,698	\$10.46	2 yr	6/11	office	Ward
201	Public Instruction, Dept of	Child Nutrition & Food Distribution Programs	Mayville State University		Mayville	ND	58257	173	\$1,200	\$6.94	6 mo		office	Trall
	Real Estate Commission			200 E Main Ave, Ste 204	Bismarck	ND	58501	1,265	\$13,800	\$10.91	5 yr	7/10	office	Burleigh
	Reg Board of Prof Engineers & Land Surveyors			723 W Memorial Hwy	Bismarck	ND	58504	1,771	\$19,476	\$11.00	2 yr	6/11	office	Burleigh
190	Retirement & Investment			1930 Burnt Boat Dr	Bismarck	ND	58507-7100	5,569	\$74,513	\$13.38	2 yr	6/10	office	Burleigh
253	School for the Blind			1015 S Broadway, Ste 21	Minot	ND	58702	421	\$4,409	\$10.46	2 yr	6/11	office	Ward
253	School for the Blind			300 2nd Ave NE, Ste 208	Jamestown	ND	58401	452	\$3,164	\$7.00		mo by mo	office	Stutsman
253	School for the Blind			2624 9th Ave SW	Fargo	ND	58103	114	\$2,280	\$20.00	2 yr	6/10	office	Cass
253	School for the Blind		City Center Plaza	418 E Broadway Ave	Bismarck	ND	58501	320	\$2,040	\$6.38	2 yr	6/10	office	Burleigh
252	School for the Deaf		South Plaza Properties	1621 S University Dr, Rm 210	Fargo	ND	58102		\$3,469	na	2 yr	6/11	office	Cass
252	School for the Deaf		City Center Plaza	418 E Broadway, Ste 228	Bismarck	ND	58501	310	\$2,688	\$8.67	2 yr	6/11	office	Burleigh
252	School for the Deaf		ND DHS- NE Human Serv Ctr	151 S 4th St, Ste 401	Grand Forks	ND	58201-4735		\$2,652	na	2 yr	6/11	office	Grand Forks
414	Securities Dept		Rivers Edge	311 S 4th St, Ste 116	Grand Forks	ND	58201	480	\$5,280	\$11.00	22 mo	6/10	office	Grand Forks
127	Soybean Council			1411 32nd St S, Ste 3	Fargo	ND	58103	1,892	\$24,700	\$13.05	5 yr	10/10	office	Cass
127	Tax Dept			3217 Fiechiner Dr S	Fargo	ND	58103	1,436	\$16,227	\$11.30	2 yr	6/11	office	Cass
127	Tax Dept		Arrowhead Shopping Ctr	1600 2nd Ave SW, Ste 11	Minot	ND	58701-3459	600	\$5,700	\$9.50	2 yr	6/11	office	Ward
127	Tax Dept		City Center Plaza	135 Sims, Ste 211	Dickinson	ND	58602-0766	224	\$2,820	\$12.59	2 yr	6/11	office	Stark
127	Tax Dept		Hemmp Exe Suites	1407 24th Ave S	Grand Forks	ND	58208-4435	384	\$2,280	\$5.94	2 yr	6/11	office	Grand Forks

Fiscal Year ending June 30, 2010

Budget No.	AGENCY NAME	DIVISION	ADDRESS A/BUILDING	PHYSICAL LOCATION	CITY	ST	ZIP	SQUARE FEET	ANNUAL RENT	PER SQ FOOT	TERM	EXPIRATION OF LEASE	TYPE	COUNTY NAME
127	Tax Dept		Park Plaza	1137 2nd Ave W, Ste 103	Williston	ND	58802-1701	180	\$1,800	\$10.00	2 yr	6/11	office	Williams
127	Tax Dept			1307 12th Ave NE, Ste 3	Jamestown	ND	58402-0444	120	\$1,200	\$10.00	1 yr renew	6/13	office	Stutsman
801	Transportation, Dept of	Drivers License	Forum Communications Co Inc	518 Hwy 2 E	Devils Lake	ND	58301	1,150	\$12,600	\$10.96	31 mo	6/11	office	Ramsey
801	Transportation, Dept of	Drivers License	Jamestown Business Ctr	300 2nd Ave NE, Ste 139	Jamestown	ND	58401	815	\$10,188	\$12.50	60 mo	2/10	office	Stutsman
801	Transportation, Dept of	Drivers License	Arrowhead Shopping Ctr	1600 2nd Ave SW	Minot	ND	58701	1,000	\$9,500	\$9.50	24 mo	6/11	office	Ward
801	Transportation, Dept of	Drivers License	Grafton Developmental Ctr	701 W Sixth St, Rm 305,307,311	Grafton	ND	58237	1,097	\$2,743	\$2.50	2 yr	6/11	office	Walsh
801	Transportation, Dept of	Drivers License	National Guard Armory	747 7th St SE	Valley City	ND	58072	1,200	\$2,100	\$1.75	2 yr	4/10	office	Barnes
801	Transportation, Dept of	Maintenance		2301 University Dr (2 Spaces for Hanger Storage in Bldg #5)	Bismarck	ND	58504	513	\$243	\$0.47	monthly		office	Burleigh
321	Veteran's Affairs		S & D Mgmt	4201 38th St SW, Ste 104	Fargo	ND	58106-9003	2,485	\$25,357	\$10.20	5 yr	5/10	office	Cass
321	Veteran's Affairs		Northbrook	1929 N Washington St, Ste LL	Bismarck	ND	58501	490	\$6,232	\$12.72	2 yr	10/10	office	Burleigh
	Wheat Commission			2401 46th Ave SE, Ste 104	Mandan	ND	58554-4829	4,000	\$48,000	\$12.00	2 yr	7/11	office	Morton
485	Workforce Safety & Insurance			2601 12th Ave SW	Fargo	ND	58103	3,348	\$47,709	\$14.25	2 yr	6/11	office	Burleigh
485	Workforce Safety & Insurance		Great River Energy	1600 E Century Ave, Ste 1	Bismarck	ND	58503-0644	1,511	\$22,665	\$15.00	5 yr	6/15	office	Burleigh
485	Workforce Safety & Insurance			3001-B 32nd Ave S, Ste 2B	Grand Forks	ND	58201	1,184	\$19,820	\$16.74	2 yr	6/11	office	Cass
485	Workforce Safety & Insurance		Arrowhead Shopping Ctr	1600 2nd Ave SW, Ste 10	Minot	ND	58701	983	\$11,059	\$11.25	2 yr	6/11	office	Grand Forks
485	Workforce Safety & Insurance		Central Valley Health District	122 2nd St NW	Jamestown	ND	58401	288	\$4,090	\$14.20	32 mo	6/10	office	Stutsman
485	Workforce Safety & Insurance		Association of General Contractor sublease to WSI	2601 12th Ave SW	Fargo	ND	58103	111	\$1,575	\$14.25	mo by mo	6/11	office	Cass
485	Workforce Safety & Insurance		Job Service	422 1st Ave W	Williston	ND	58801	176	\$1,253	\$7.25	2 yr	6/10	office	Stutsman
485	Workforce Safety & Insurance		Job Service	66 Osborn Dr.	Dickinson	ND	58601-3934	176	\$1,253	\$7.25	2 yr	6/11	office	Stutsman
485	Workforce Safety & Insurance		Job Service	301 S College Dr	Devils Lake	ND	58301-3511	140	\$997	\$7.12	2 yr	6/11	office	Ward

TOTALS: 709,673 \$7,940,291 \$11.19

Top 20 - Fiscal Year ending June 30, 2010

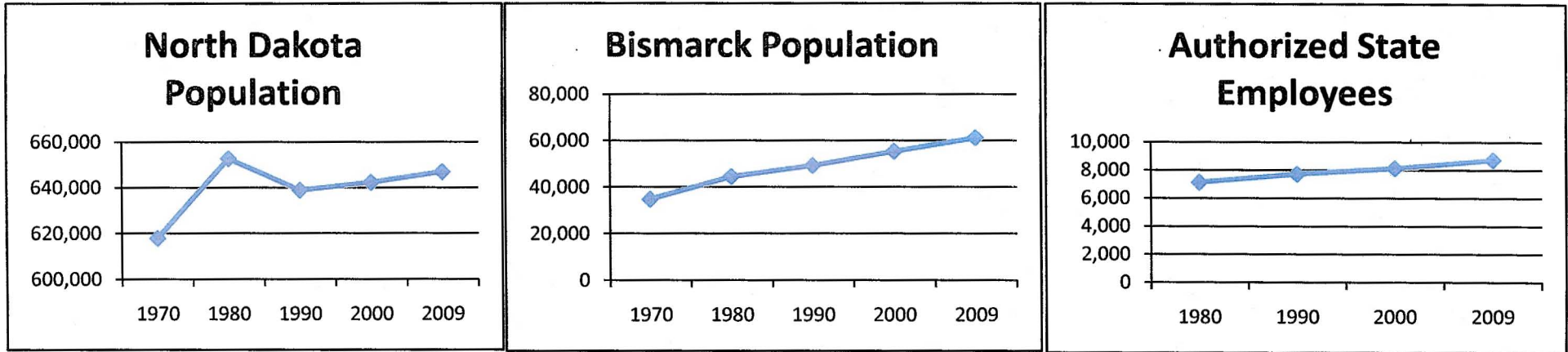
Budget No.	AGENCY NAME	DIVISION	ADDRESS A/BUILDING	PHYSICAL LOCATION	CITY	ST	ZIP	SQUARE FEET	ANNUAL RENT	PER SQ FOOT	TERM	EXPIRATION OF LEASE	TYPE	COUNTY NAME
325	Human Services	HSC	Capitol Lanes Plaza	1237 W Divide Ave, Ste 5	Bismarck	ND	58501-1208	58,950	\$828,248	\$14.05		6/11	office	Burleigh
325	Human Services	NEHSC		151 S 4th St	Grand Forks	ND	58206	40,040	\$526,526	\$13.15		6/11	office	Grand Forks
301	Health Dept	Environmental Services. & Emerg. Preparedness	Gold Seal Ctr	918 E Divide Ave	Bismarck	ND	58501	40,025	\$476,292	\$11.90	2 yr	6/11	mostly office	Grand Forks
325	Human Services	NCHSC	Minot Town & Country Investors	1015 S Broadway, Ste 18	Minot	ND	58701	42,911	\$412,800	\$9.62		6/11	office	Ward
325	Human Services	SCHSC		520 3rd St NW	Jamestown	ND	58401	27,577	\$285,973	\$10.37		6/11	office	Stutsman
112	Information Tech Dept		Northbrook	1929 N Washington St	Bismarck	ND	58501	17,077	\$220,635	\$12.92			office	Burleigh
325	Human Services	BLHSC	Pulver Hall, Dickinson State Univ	300 13th Ave W, Ste #1	Dickinson	ND	58601	19,145	\$220,458	\$11.52		6/11	office	Stark
473	Housing Finance Agency			2624 Vermont Ave	Bismarck	ND	58504	13,760	\$213,280	\$15.50	2 yr	6/10	Office	Burleigh
601	Commerce Dept	Economic Dev/Fin-Ag Products Util Comm		1600 E Century Ave, Ste#2 & #143	Bismarck	ND	58503	15,368	\$211,310	\$13.75	2 yr	6/10	office	Burleigh
325	Human Services	NWHSC		316 2nd Ave W	Williston	ND	58802	23,365	\$198,603	\$8.50		6/11	office	Williams
112	Information Tech Dept		ND Association of Counties Bldg	PO Box 877	Bismarck	ND	58502-0877	12,000	\$180,000	\$15.00			office	Burleigh
125	Attorney General		Professional North Bldg	4205 N State St	Bismarck	ND	58503	15,735	\$167,578	\$10.65	2 yr	6/11	office	Burleigh
325	Human Services	LRHSC		W Walnut St	Devils Lake	ND	58301	18,236	\$140,417	\$7.70		6/11	office	Ramsey
405	Industrial Commission	Oil & Gas		1016 E Calgary Ave	Bismarck	ND	58503	9,175	\$133,827	\$14.59	2 yr	6/11	office	Burleigh
325	Human Services	Central Office	Century Center	1600 E Century Ave, Ste #5, #7 & Rm 144	Bismarck	ND	58503	9,251	\$124,889	\$13.50		6/11	office & storage	Burleigh
180	Judicial Branch	District Court	Centennial Plaza LLC	116 4th St	Bismarck	ND	58501	11,156	\$118,700	\$10.64	8 mo	6/10	office	Burleigh
125	Attorney General		Gateway Professional Bldg		Bismarck	ND	58503	8,300	\$107,900	\$13.00	2 yr	6/11	office	Burleigh
301	Health Dept	Emerg. Preparedness	Jobber's Moving & Storage	1200 Industrial Dr	Bismarck	ND	58503	19,572	\$101,187	\$5.17	2 yr	6/11	office	Sargent
125	Attorney General		Professional Bldg Limited	500 N 9th St	Bismarck	ND	58503	10,000	\$96,000	\$9.60	2 yr	6/11	office	Burleigh
325	Human Services	SEHSC	Liffrig Family Investments	1122 1st Ave N	Fargo	ND	58102	7,875	\$95,495	\$12.13		6/11	office	Cass

GRAND TOTALS: 709,673 \$7,940,291 \$11.19

TOP 20 TOTALS: 419,518 \$4,860,118 \$11.59

61% of total annual rent

Population and FTE Comparison (1970 through 2009)



	North Dakota Population	percent change		Bismarck Population	percent change		Authorized State Employees	percent change
1970	617,792			34,703				
1980	652,717	5.65%		44,485	28.19%		7,134	
1990	638,800	-2.13%		49,256	10.72%		7,729	8.35%
2000	642,200	0.53%		55,392	12.46%		8,134	5.24%
2009	646,844	0.72%		61,263	10.60%		8,735	7.39%

	Percent change through 2009
North Dakota	4.70%
Bismarck	76.54%
FTEs	22.45%

* data not available

Sources

www.ndsu.nodak.edu/sdc

State of North Dakota Executive Budget Summaries

www.quickfacts.census.gov

www.bismarck.org