	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	Indicate 1 of following	Origina	Appropriation	, Approved by	Legislative As	sembly	Approved		ajusted Autho get Section/Sul		lative Assembly	Expenditures	
roject Description	05-07 c/over 07-09 Auth 09-11 Auth	GF	OF	Perm Oil Trust Fund	S. Bonds	Total	GF	OF	Perm Oil Trust Fund	S. Bonds	Total	Total	Remaining
ISC: chafer Hall Renovation-1st Floor	07-09 Auth	488,700	54,300			543,000	488,700	311,300			800,000	799,560	
Project is complete echnical Center Renovation	09-11 Auth	3,000,000	409,500			3,409,500	3,000,000	409,500			3,409,500	32,625	3,376
Project status summary: Bids have be				stimated comp	eletion date is f		0,000,000	400,000			0,400,000	02,020	0,070
lystic Hall Renovation-office annex	09-11 Auth					-		350,000			350,000	17,157	332
Project status summary: Bids have be ECE Renovation - 2nd/3rd Firs	een let and work is 09-11 Auth	in progress. E	stimated comp	eletion date is	August 2010.			1,625,818			1,625,818	576,310	1,049
Project status summary: Project cons		ntially complete	e. Lab equipme	ent is still bein	o purchased a	nd installed. Esti	mated completion		2011.		1,020,010	3/0,310	1,041
			1										
RSC: Vind Energy Project	09-11 Auth	2,609,920	2,609,920			5,219,840	2,609,920	2,609,920			5,219,840		5,219
roject status summary: Initial study was													
RRA grant application to DOE was not s cour until secure funding is in place. Or													
ectrical lines to campus. Environmental													
etroleum Safety & Technology Center	07-09 Authorized	d		700,000		700,000	55,000	55,000	700,000		810,000	804,719	
areer & Tech Center	09-11 Authorize	5,000,000	1,000,000			6,000,000	5,000,000	1,000,000			6,000,000	1,368,098	4,63
onstruction has begun; Estimated proje	ject completion Au	igust 2010.									•		
cience Lab Renovation rchitect Design Phase; Estimated projec	09-11 Authorize					1,610,000	1,610,000	590,000			2,200,000	104,119	2,09
t the September 2009 SBHE meeting, W			e the scope of	the project (fi	rom a renovatio	n) to an addition	n						
he cost of the revised project is \$2,200,0								9-15-09 meetir	ng. Expected	completion su	mmer 2011. WSC is so	eking SBHE appr	oval to
proceed with the project in 06/10.	00 44 Authoriza				0.275.000	0.075.000		500.000		0.075.000	0.075.000	F07.007	
tesidence Hall rchitect Design Phase; Estimated project	09-11 Authorized				9,375,000	9,375,000		500,000		9,375,000	9,875,000	587,807	9,28
the December 2009 Budget Section me rom the SBHE to proceed with the proje	eeting WSC receiv												
ND: nergy Improvement Program (SB2023)	05-07 c/over				2,331,554	2,331,554		rom its Found	ation to add a g	2,331,554	t system. WSC has no 2,331,554	ot yet received aut	
ND: nergy Improvement Program (SB2023) Project status summary: Expected com	ect. 05-07 c/over npletion date is late	te 2010. Projec	ts continue to		2,331,554	2,331,554 e changing ene	rgy market.		ation to add a g		2,331,554	814,769	1,516,7
ND: nergy Improvement Program (SB2023) Project status summary: Expected com Kelly Hall/Ireland Lab Renovation	ect. 05-07 c/over npletion date is late 07-09 Auth	te 2010. Projec 1,980,000	ts continue to	be evaluated f	2,331,554 or viability in th	2,331,554 e changing ene 2,200,000	rgy market. 1,980,000	220,000		2,331,554	2,331,554 2,200,000		1,516,7
ND: nergy Improvement Program (SB2023) Project status summary: Expected com Keily Hallfreland Lab Renovation Project status summary: This project le	ect. 05-07 c/over mpletion date is late 07-09 Auth s in the final stage:	te 2010. Projec 1,980,000	ts continue to	be evaluated f	2,331,554 or viability in th	2,331,554 te changing ene 2,200,000 olves some celling	rgy market. 1,980,000	220,000	ne expected co	2,331,554	2,331,554 2,200,000 s June 2010.	814,769 1,968,353	1,516,7 231,6
ID: lergy Improvement Program (SB2023) Project status summary: Expected com Kelly Hall/Ireland Lab Renovation Project status summary: This project is DMHS-Bismarck FPC/Graduate Center	ect. 05-07 c/over npletion date is late 07-09 Auth 6 in the final stage: 09-11 Auth	te 2010. Projec 1,980,000 s of the mecha	ts continue to 220,000 nical infrastruc	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 te changing ene 2,200,000 pives some ceilin 5,400,000	rgy market. 1,980,000 ng and fire prote	220,000 ction work. Th	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000	814,769	1,516, 231,
ND: nergy improvement Program (SB2023) Project status summary: Expected com Kelly Hall/Ireland Lab Renovation Project status summary: This project le DMHS-Bismarck FPC/Graduate Center	ect. 05-07 c/over npletion date is late 07-09 Auth 6 in the final stage: 09-11 Auth	te 2010. Projec 1,980,000 s of the mecha	ts continue to 220,000 nical infrastruc	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 te changing ene 2,200,000 pives some ceilin 5,400,000	rgy market. 1,980,000 ng and fire prote	220,000 ction work. Th	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000	814,769 1,968,353	1,516,7 231,6
ND: legy Improvement Program (SB2023) Project status summary: Expected com Kelly Hall/freland Lab Renovation Project status summary: This project is MHS-Bismarck FPC/Graduate Center Project status summary: The architect	ect. 05-07 c/over mpletion date is late 07-09 Auth is in the final stages 09-11 Auth has been selected	te 2010. Projec 1,980,000 s of the mecha	ts continue to 220,000 nical infrastruc	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 te changing ene 2,200,000 pives some ceilin 5,400,000	rgy market. 1,980,000 ng and fire prote	220,000 ction work. The	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000 f with the project.	814,769 1,968,353 11,178	1,516, 231, 5,388,
ND: nergy improvement Program (SB2023) Project status summary: Expected com Kelly Hall/Ireland Lab Renovation Project status summary: This project is MHS-Bismarck FPC/Graduate Center Project status summary: The architect	ect. 05-07 c/over inpletion date is late 07-09 Auth is in the final stage: 09-11 Auth has been selected	te 2010. Project 1,980,000 s of the mechant. Site location	ts continue to 220,000 nical infrastruc is being finaliz	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 te changing ene 2,200,000 pives some ceilin 5,400,000	rgy market. 1,980,000 ng and fire prote	220,000 ction work. Th	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000	814,769 1,968,353	1,516, 231, 5,388,
ND: nergy improvement Program (SB2023) Project status summary: Expected com Kelly Hall/Ireland Lab Renovation Project status summary: This project is DMHS-Bismarck FPC/Graduate Center Project status summary: The architect w School Classroom Renovation 2010 Project status summary: They are in the	ect. 05-07 c/over inpletion date is late 07-09 Auth is in the final stage: 09-11 Auth has been selected	te 2010. Project 1,980,000 s of the mechant. Site location	ts continue to 220,000 nical infrastruc is being finaliz	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 te changing ene 2,200,000 pives some ceilin 5,400,000	rgy market. 1,980,000 ng and fire prote	220,000 ction work. The	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000 f with the project.	814,769 1,968,353 11,178	1,516,1 231,1 5,388,1
ND: legy Improvement Program (SB2023) Project status summary: Expected com Kelly Hall/reland Lab Renovation Project status summary: This project is MHS-Bismarck FPC/Graduate Center Project status summary: The architect In School Classroom Renovation 2010 Project status summary: They are in the ational Center for Hydrogen Tech Add Project status summary: The architect	95-07 c/over repletion date is late 97-09 Auth 15 In the final stages 99-11 Auth 16 been selected 199-11 Auth 19 process of selected 199-11 Auth 199-1	te 2010. Project 1,980,000 s of the mechal. Site location	ts continue to 220,000 nical infrastruc is being finaliz	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 se changing ener 2,200,000 blves some ceilli 5,400,000 Summer 2011. U	rgy market. 1,980,000 ng and fire prote	220,000 ction work. Th received autho 500,000 4,000,000	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000 d with the project. 500,000 4,000,000	814,769 1,968,353 11,178	1,516,7 231,6 5,388,6 500,0
ID: ergy improvement Program (SB2023) Project status summary: Expected com (Ally Hall/Ireland Lab Renovation Project status summary: This project is MHS-Bismarck FPC/Graduate Center Project status summary: The architect w School Classroom Renovation 2010 Project status summary: They are in the story of the status summary: They are in the story of the status summary: They are in the story of the status summary: The architect legard Leak Repair	95-07 c/over repletion date is late 97-09 Auth is in the final stage: 09-11 Auth has been selected 09-11 Auth the process of selected 19-11 Auth the process of selected 19-10 Auth 19-11 A	1,980,000 1,980,000 s of the mechan f. Site location cting an archite	ts continue to 220,000 nical infrastruc is being finaliz ct.	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 se changing energy 2,200,000 class some cellib 5,400,000 Summer 2011. U	rgy market. 1,980,000 ng and fire prote	220,000 ction work. The received author	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000 f with the project. 500,000	814,769 1,968,353 11,178	1,516,7 231,6 5,388,6 500,0
ND: legy improvement Program (SB2023) Project status summary: Expected com Keily Hailfreland Lab Renovation Project status summary: This project is DMHS-Bismarck FPC/Graduate Center Project status summary: The architect INV School Classroom Renovation 2010 Project status summary: They are in the stional Center for Hydrogen Tech Add Project status summary: The architect legard Leak Repair Project status summary: The estimated	95-07 c/over repletion date is late 97-09 Auth is in the final stage: 09-11 Auth has been selected 09-11 Auth the process of selected 19-11 Auth the process of selected 19-10 Auth 19-11 A	1,980,000 1,980,000 s of the mechan f. Site location cting an archite	ts continue to 220,000 nical infrastruc is being finaliz ct.	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 se changing ener 2,200,000 blves some ceilli 5,400,000 Summer 2011. U	rgy market. 1,980,000 ng and fire prote	220,000 ction work. The received author 500,000 4,000,000 3,000,000	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000 f with the project. 500,000 4,000,000 3,000,000	814,769 1,968,353 11,178 - - 2,088,698	1,516,7 231,6 5,388,6 500,0 4,000,0
ND: legy improvement Program (SB2023) Project status summary: Expected com Kelly Hall/Ireland Lab Renovation Project status summary: This project in MHS-Bismarck FPC/Graduate Center Project status summary: The architect In School Classroom Renovation 2010 Project status summary: They are in the stional Center for Hydrogen Tech Add Project status summary: The architect legard Leak Repair Project status summary: The estimated esident's Residence Project status summary: Completed	ect. 05-07 c/over impletion date is late 07-09 Auth is in the final stage: 09-11 Auth thas been selected 09-11 Auth he process of selected 07-09 Auth d completion date is 07-09 Auth	1,980,000 1,980,000 s of the mechan f. Site location cting an archite	ts continue to 220,000 nical infrastruc is being finaliz ct.	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 se changing ener 2,200,000 clives some cellin 5,400,000 Summer 2011. U	rgy market. 1,980,000 ng and fire prote	220,000 ction work. Th received autho 500,000 4,000,000	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000 d with the project. 500,000 4,000,000	814,769 1,968,353 11,178	1,516,7 231,6 5,388,6 500,0
ND: legy Improvement Program (SB2023) Project status summary: Expected com Kelly Hailfreland Lab Renovation Project status summary: This project le DMHS-Bismarck FPC/Graduate Center Project status summary: The architect w School Classroom Renovation 2010 Project status summary: They are in the ational Center for Hydrogen Tech Add Project status summary: The architect degard Leak Repair Project status summary: The estimated esident's Residence Project status summary: Completed esidence Hail Renovation (Brannon, McVe)	ect. 05-07 c/over impletion date is late 07-09 Auth is in the final stage: 09-11 Auth thas been selected 09-11 Auth he process of selected 07-09 Auth d completion date is 07-09 Auth	1,980,000 1,980,000 s of the mechan f. Site location cting an archite	ts continue to 220,000 nical infrastruc is being finaliz ct.	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 se changing ener 2,200,000 clives some cellin 5,400,000 Summer 2011. U	rgy market. 1,980,000 ng and fire prote	220,000 ction work. The received author 500,000 4,000,000 3,000,000	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000 f with the project. 500,000 4,000,000 3,000,000	814,769 1,968,353 11,178 - - 2,088,698	1,516,7 231,6 5,388,6 500,0 4,000,0
ND: lengy Improvement Program (SB2023) Project status summary: Expected com Kelly Haillireland Lab Renovation Project status summary: This project is OMHS-Bismarck FPC/Graduate Center Project status summary: The architect Inv School Classroom Renovation 2010 Project status summary: They are in the ational Center for Hydrogen Tech Add Project status summary: The architect degard Leak Repair Project status summary: The estimated esident's Residence Project status summary: Compieted esidence Hail Renovation (Brannon, McVe) Vest, & Selke) including Furniture	ect. 05-07 c/over impletion date is late 07-09 Auth is in the final stage: 09-11 Auth is been selected 09-11 Auth in process of selected 07-09 Auth d completion date is 07-09 Auth	1,980,000 1,980,000 s of the mechan f. Site location cting an archite	ts continue to 220,000 nical infrastruc is being finaliz ct.	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 se changing energy 2,200,000 class some ceilin 5,400,000 summer 2011. U	rgy market. 1,980,000 ng and fire prote	220,000 ction work. Th received autho 500,000 4,000,000 3,000,000 1,262,705	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000 f with the project. 500,000 4,000,000 3,000,000 1,262,705	814,769 1,968,353 11,178 - - 2,088,698 1,262,705 &	1,516,7 231,6 5,388,6 500,0 4,000,0
ND: nergy Improvement Program (SB2023) Project status summary: Expected com Kelly Hall/Ireland Lab Renovation Project status summary: This project is MMS-Bismarck FPC/Graduate Center Project status summary: The architect aw School Classroom Renovation 2010 Project status summary: They are in the ational Center for Hydrogen Tech Add Project status summary: The architect degard Leak Repair Project status summary: The estimated resident's Residence Project status summary: Completed esidence Hail Renovation (Brannon, McVer West, & Selke) including Furniture Project status summary: Not started	ect. 05-07 c/over impletion date is late 07-09 Auth is in the final stage: 09-11 Auth is been selected 09-11 Auth in process of selected 07-09 Auth d completion date is 07-09 Auth	1,980,000 1,980,000 s of the mechan f. Site location cting an archite	ts continue to 220,000 nical infrastruc Is being finaliz ct.	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 se changing energy 2,200,000 class some ceilin 5,400,000 Summer 2011. U	rgy market. 1,980,000 ng and fire prote	220,000 ction work. The received author 500,000 4,000,000 3,000,000 1,262,705 2,500,000	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000 d with the project. 500,000 4,000,000 3,000,000 1,262,705 2,500,000	814,769 1,968,353 11,178 - - 2,088,698 1,262,705 &	1,516,7 231,6 5,388,8 500,0 4,000,0 911,3
ND: nergy Improvement Program (SB2023) Project status summary: Expected com Kelly Hall/Ireland Lab Renovation Project status summary: This project is DMHS-Bismarck FPC/Graduate Center Project status summary: The architect aw School Classroom Renovation 2010 Project status summary: They are in thational Center for Hydrogen Tech Add Project status summary: The architect degard Leak Repair Project status summary: The estimated esident's Residence Project status summary: Completed esidence Hall Renovation (Brannon, McVer Vest, & Selke) including Furniture Project status summary: Not started fucation Bullding Addition & Renovation	95-07 c/over Inpletion date is late 97-09 Auth Is in the final stage: 99-11 Auth The process of selected 99-11 Auth The process of selected 97-09 Auth Completion date is 97-09 Auth O7-09 Auth O9-11 Auth	1,980,000 1,980,000 s of the mechan f. Site location cting an archite	ts continue to 220,000 nical infrastruc is being finaliz ct.	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 se changing energy 2,200,000 class some ceilin 5,400,000 summer 2011. U	rgy market. 1,980,000 ng and fire prote	220,000 ction work. Th received autho 500,000 4,000,000 3,000,000 1,262,705	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000 f with the project. 500,000 4,000,000 3,000,000 1,262,705	814,769 1,968,353 11,178 - - 2,088,698 1,262,705 &	1,516,7 231,6 5,388,6 500,0 4,000,0 911,3
ND: nergy Improvement Program (SB2023) Project status summary: Expected com Kelly Hall/Ireland Lab Renovation Project status summary: This project is MMS-Bismarck FPC/Graduate Center Project status summary: The architect aw School Classroom Renovation 2010 Project status summary: They are in the ational Center for Hydrogen Tech Add Project status summary: The architect degard Leak Repair Project status summary: The estimated resident's Residence Project status summary: Completed esidence Hail Renovation (Brannon, McVer West, & Selke) including Furniture Project status summary: Not started fucation Bulkding Addition & Renovation Project status summary: Asbestos wor ERC-Building Addition including equipment	95-07 clover inpletion date is late 97-09 Auth s in the final stages 99-11 Auth has been selected 99-11 Auth has been selected 07-09 Auth d completion date is 97-09 Auth 99-11 Auth 199-11 Auth	1,980,000 1,980,000 s of the mechan f. Site location cting an archite	ts continue to 220,000 nical infrastruc Is being finaliz ct.	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 se changing ener 2,200,000 cluses some ceilin 5,400,000 Summer 2011. U	rgy market. 1,980,000 ng and fire prote	220,000 ction work. The received author 500,000 4,000,000 3,000,000 1,262,705 2,500,000	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000 d with the project. 500,000 4,000,000 3,000,000 1,262,705 2,500,000	814,769 1,968,353 11,178 - - 2,088,698 1,262,705 &	1,516,7 231,6 5,388,6 500,0 4,000,0 911,3
ND: nergy Improvement Program (SB2023) Project status summary: Expected com "Kelly Hall/reland Lab Renovation Project status summary: This project le	95-07 clover inpletion date is late 97-09 Auth s in the final stages 99-11 Auth has been selected 99-11 Auth has been selected 07-09 Auth d completion date is 97-09 Auth 99-11 Auth 199-11 Auth	1,980,000 1,980,000 s of the mechan f. Site location cting an archite	ts continue to 220,000 nical infrastruc Is being finaliz ct.	be evaluated f ture improver 5,400,000	2,331,554 or viability in the	2,331,554 se changing ener 2,200,000 cluses some ceilin 5,400,000 Summer 2011. U	rgy market. 1,980,000 ng and fire prote	220,000 ction work. Thereelved author 500,000 4,000,000 3,000,000 1,262,705 2,500,000	ne expected co 5,400,000	2,331,554	2,331,554 2,200,000 s June 2010. 5,400,000 f with the project. 500,000 4,000,000 3,000,000 1,262,705 2,500,000	814,769 1,968,353 11,178	1,516,7 231,6 5,388,6 500,0 4,000,0 911,3 2,500,0

[&]amp; in the University System Capital Projects Performance Audit Report, April 5, 2010, the State Auditors Identified \$1,263,205 in expenditures for the UND President's House. The additional \$500 was financing costs incurred by the UND Foundation.









Status of projects costing \$250,000 or more, regardened funding source, approved 7/01/09 and thereafter



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) Adjusted Autho	(10)	(11)	(12)	(13)
	Indicate 1 of following	Origina	I Appropriation	. Approved by	/ Legislative As	sembiv	Approved			onzation ibsequent Legisi	ative Assembly	Expenditures	
											22.0		
	05-07 c/over	1								1			
Project Description	07-09 Auth 09-11 Auth	GF	OF	Perm Oil Trust Fund	S. Bonds	Total	GF	OF	Perm Oil Trust Fund	S. Bonds	Total	Total	Remaining Authority
NDSU:	*												
Hazardous Material Handling/Storage Facility					3,500,000	3,500,000		500,000		3,500,000	4,000,000	3,995,441	4,559
Haz Mat Handling Bldg - completed as of Minard Hall Renovation, Phase I, II (2007-09		4,500,000	500,000	- manufur		5,000,000	4,500,000	500,000			5,000,000	1,892,128	3,107,872
Arch selected - Steam line work in progr	ress - Bid Docum	ents complete	- Bid dated Sep	t. 10, 2009									
On 12/27/09 the northwest wall of the 192: Some structural re-design will be needed			of the 1929 sec	tion have been	n relocated. Sta	bilization of the	e northwest area	is underway a	liong with effor	st to determine	ine cause of the failu	re.	
Minard Hall Renovation, Phase III	09-11 Auth	13,000,000				13,000,000	13,000,000				13,000,000	634,048	12,365,952
Bid Documents complete - Bid Sept. 17,			-				826,000				#26 000	19,494	800 700
Project Engineer hired. Requesting auti	09-11 Auth	ease project bu	dget to \$1,100.	000 at June 20	10 Board Meeti	na	626,000				826,000	19,484	806,506
Utility & Finish Upgrades Harris Hall	09-11 Auth						800,000				800,000	•	800,000
Project not yet started. Equine Code Compliance Upgrade	09-11 Auth						375.000	5.5	200		375.000	144	374,856
Bids were received & opened on 6/1/10.		er budget so a	il bids have bee	n rejected. P	roject will be re	viewed & re-eng		project costs	within the spe	nding authority.	370,000		374,030
Renovation of Geosciences Hall	09-11 Auth				7.4.4			750,000			750,000		750,000
Architect selected. NSF Grant has been Single Mode Fiber Optic Cable PH II	applied for and p 09-11 Auth	preliminary app	roval has been	received.			250,000	150,000	****		400,000	4,442	395,558
Construction contract awarded 5/21/10	US-11 AUGI						200,000	100,000			400,000	3,774	380,008
PH I Energy Performance Contract	09-11 Auth						250,000	1,000,000			1,250,000	•	1,250,000
On hold until Spring 2010; not yet author PH i Putnam hall Renovation	rized to proceed 09-11 Auth						350,000				350,000	53,372	000.000
Bids were received 4/27/10 for reroofing		Construction	contracts away	rded 5/171/0			350,000		<u> </u>		300,000	53,372	296,628
Utility & Finish Upgrades Morrill hall	09-11 Auth						148,400	201,600			350,000	305,595	44,405
Project complete Churchill Hall Window Replacement	09-11 Auth				33			500,000			500,000	21,408	478,592
Project in progress. Construction contra		1/10				-		000,000			000,540	21,400	+10,032
Presidents House	07-09 Auth							2,051,977			2,051,977	2,705,860	(653,883)
As of 6/7/10 seeding of lawn is last appro		aiting on furth	er direction for	financial author	orization		364,150	440.070			70,000	4.055.040	7074.045
Old Main Repair/Renovation Project complete. Waiting on further dire	09-11 Auth	al authorization	to increase sp	ending author	ity to \$1 055 249	9	304,150	419,850			784,000	1,055,249	(271,249)
R.H. Barry Hall					.,			23,500,000			23,500,000	22,928,517	571,483
We are waiting on further direction to con	ne from A.G's off	ice regarding th	e propriety of t	he outstandin	g leases; as we	li as 'yet to be o	ordered' furniture	and equipme	nt				
NDSCS:													
Steamline Distribution Replacement	07-09 Auth			1,670,420		1,670,420			1,670,420		1,670,420	1,670,419	1
Project is complete	00 44 4-45	E 700 000				E 700 000	E 700 000				F 700 000	0.442.222	0
Horton Hall Renovation Horton Hall project on schedule, archite	09-11 Auth	5,700,000	warded on Jun	e 23,2009, Pro	plected complet	5,700,000 ion date Aug 15	5,700,000 5,2010: seeking B	udget Section	authority to in	crease from \$5.	5,700,000 7 million to \$6,375 mi	2,440,000	3,260,000
3 		-brain with min t	474 711 7411		1-area actibier	vany mag 14	, , - soming D	3 2401011					
DSU:	0E 07 C/				4 400 000	4 400 55-				4 400 557		4 000 000	
Murphy Hall Phase II Project is complete, the remaining autth	05-07 Clover	ed for the purch	ase of equipm	ent.The full an	4,100,557	4,100,557 awn down by th	e end of FY 2010			4,100,557	4,100,557	4,068,895	31,662
Master Plan, Stoxen, Energy Bonds	09-11 Auth	2,000,000				2,000,000	2,000,000				2,000,000	1,386,977	613,023
DSU utilized \$1,271,888 to retire outstan \$114,422 has been expended for the prep								mergency clau	use,				
Stickney Hall Renovation	adianon or the M	aster Plan and	\$001 OII bistillii	ing for the Stor	Cell Library Resi	OVALIGIT AND AG	1,233,000				1,233,000	38,457	1,194,543
M-CII.												<u> </u>	
MaSU: Science-Library Building Renovation & Additi-	c 09-11 Auth	4.958.328				4.958.328	4.958.328	0			4,958,328	375,891	4,582,437
Project status summary: Construction we			brary renovatio	n to be comp	eted by Fall 201		on addition to be	completed by	Fall 2011.				
Classroom Building Improvements	al machanis-!-			anninta CE			400,000	Ma assession			400,000	375,891	24,109
Project status summary: Building electric Main Building Improve. Phase I & Phase II	ai, mechanical a	ing window teb	acements are (complete, Offic	se and classico	ın remodeling v	will be complete ti	nis summer.			-	365.704	(365,704)
Project status summary: Phase I \$216,31												******	<u> </u>
Phase II \$216,310 includes Lower level of	ice, conference i	room and restro	om remodels;	and hallway a	nd stairway floo	or covering. An	ticipate \$35,000 to	o complet pro	ject over the s	ummer months.			lge
			2										楚
													2

Status of projects costing \$250,000 or more, regardless of funding source, approved 7/01/09 and thereafter

	(1) Indicate 1 of	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) Adjusted Autho	(10)	(11)	(12)	(13)
	indicate 1 of following	Origina	I Appropriation	. Approved by	y Legislative Ass	embly	Approved				islative Assembly	Expenditures	
	TO T	Cingillo		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				-,					
	05-07 c/over	1		D 011					Perm Oil		ł]]	Damei-i
Project Description	07-09 Auth 09-11 Auth	GF	OF	Perm Oil Trust Fund	S. Bonds	Total	GF	OF	Trust Fund	S. Bonds	Total	Total	Remaining Authority
1 tojest ossetipnon										· · · · · · · · · · · · · · · · · · ·			
MiSU: Swain Hall	07-09 Auth	6.332.535	703,615			7,036,150	6,332,535	703,615			7,036,150	3,288,256	3,747,894
Swain Hall	09-11 Auth	1,250,000	5,000,000			6,250,000	1,250,000	5,000,000			6,250,000	4,540,354	1,709,646
Total-Swain Hall	1.050	7,582,535	5,703,615	- 1- 1-1-1-24 0	odo No deleve e	13,286,150	7,582,535	5,703,615			13,286,150	7,828,610	5,457,540
Project status summary: Construction Dome Floor (incl \$44,500 def mtc trsfr)	07-09 Auth	387,000	completion dat	e is July 31, 2	UTU. NO GEIRYS C	387,000	431,500	time.			431,500	456,821	(25,321)
Project status summary: Project was o	completed 8/31/09.	The project wi	ll be overbudge	et due to the a	ddition of two ite	ms-expansion	joints and a re	inishing proce	55.				
The overage of 15,321 is covered by ic	ocal funds. The can 09-11 Auth	2,500,000	quest and rece	ive additional	authority from th	2,500,000	iget Section for	the overrun.				· —————	
Boiler Project status summary: Project start	date is pending no	tification of Fed	deral Stimulus i	funds (ARRA 1	funding). If Fede	ral Stimulus fur	nds are received	i, those funds i	in addition to t	he state funds	will be used toward a		
geothermal project. If ARRA funding	is not received, the	state funds wi	ll be used to re	furbish the cu	rrent boiler as or	riginally propos	ed. MISU has n	ot yet received	d authority from	n the SBHE to	proceed with this pro	ect.	
Landscaping MISU is seeking SBHE authority in 6/1	O for this project in	the emount of	111111111									298,350	(298,350)
Weliness Center	09-11 Auth	die amount of	10,000,000					10,924,000		3.000	10,924,000	665,586	10,258,414
Project originally authorized in 2009-1		hereafter in Ma	rch 2010, the B	udget Section	authorized an ir	ncrease of \$924	,000. MISU will I	be seeking add	litional spendi	ng authority in	June 2010 from the S	BHE and Budget S	ection
to increase the total project cost to \$1 Stadium Renovations	2.77 million. 09-11 Auth					···		2,800,000			2.800.000	97,081	2,702,919
		· · · · · · · · · · · · · · · · · · ·						2,000,000			2,423,000	07,001	2,102,010
VCSU:				0.000.000		0.000.005			0 000 000		0.000.000	0.404.000	12.000
Steamline Project Sprinklers that were rerouted or dama	07-09 Auth	ection were ren	aired this enrin	2,200,000	s will NOT excee	2,200,000 d \$2.2 million			2,200,000		2,200,000	2,181,368	18,632
Osmon Fieldhouse	07-09 Auth	cuon were rep	dited this spill	g. Total cost	WIN NOT EXCES	-	276,569	a selection			276,569	276,569	-
General funds were allocated from th			Section to add	ress a structu	ıral deficiency at								
Campus Master Plan etc The master plan and space utilitization	09-11 Auth	1,000,000	nieted prior to I	May 31 2010	The rest of the fi	1,000,000 unds (est \$799)	1,000,000	d for renair of t	the Osmon field	dhouse (annro	1,000,000	673,648 2M in June 2009)	326,352
Aggregate Vangstad Projects	09-11 Auth	-	pieteu prior to i	may 01, 2010.	1/10 1001 01 410 1	-	Loo, will be use	a tor repair or .	are demon non	anouse (appro	-	10,623	(10,623)
Replace fire escape (life Safety) \$112													
After the fire escape project began, t	he other projects w	ere scheduled	to be complete	d this summe	r. The aggregate	cost of the Va	ngstad projects	requires SBHI	E approval. Ap	proval will be	requested at the June	17 2010 meeting f	or \$461,800.
DCB (Formerly MISU-BC):													
Thatcher Hall Addition(See Note Below)	05-07 c/over				2,500,000	2,500,000	200,000	168,000		2,500,000	2,868,000	2,846,855	21,145
Thatcher Hall Addition(See Note Below) Project complete		-	12.905	239.095	2,500,000		200,000		239.095	2,500,000			
Thatcher Hall Addition(See Note Below)	07-09 Auth		12,905 SBHE or Budg	239,095 get Section for		252,000		168,000 12,905	239,095	2,500,000	252,000	2,846,855 264,921	(12,921)
Thatcher Hall Addition(See Note Below) Project complete Steamline Replacement Project complete. Campus did not rec Coal Boiler Replacement	07-09 Auth guest additional aut 09-11 Auth	800,000	SBHE or Budg	get Section for	r the overrun.	252,000 800,000	800,000	12,905			252,000 800,000		
Thatcher Hall Addition(See Note Below) Project complete Steamline Replacement Project complete. Campus did not rec Coal Boiler Replacement The project should be bid by the end of	07-09 Auth quest additional aut 09-11 Auth March and DCB wi	800,000 Il request autho	SBHE or Budg	get Section for	r the overrun.	252,000 800,000 pril SBHE meeti	800,000 ng. They antici	12,905	239,095		252,000 800,000 1, 2010.	264,921	(12,921) 800,000
Thatcher Hall Addition(See Note Below) Project complete Steamline Replacement Project complete. Campus did not rec Coal Boiler Replacement	07-09 Auth quest additional aut 09-11 Auth March and DCB wi 09-11 Auth	800,000 Il request autho 260,000	SBHE or Budg	get Section for	r the overrun.	252,000 800,000	800,000	12,905			252,000 800,000	264,921	(12,921)
Thatcher Hall Addition(See Note Below) Project complete Steamline Replacement Project complete. Campus did not rec Coal Boiler Replacement The project should be bid by the end of Greenhouse Repairs Greenhouse repairs should be comple	07-09 Auth quest additional aut 09-11 Auth March and DCB wi 09-11 Auth	800,000 Il request autho 260,000	SBHE or Budg	get Section for	r the overrun.	252,000 800,000 pril SBHE meeti	800,000 ng. They antici	12,905			252,000 800,000 1, 2010.	264,921	(12,921) 800,000
Thatcher Hall Addition(See Note Below) Project complete Steamline Replacement Project complete. Campus did not rec Coal Boiler Replacement The project should be bid by the end of Greenhouse Repairs Greenhouse repairs should be completed. Main Station:	07-09 Auth guest additional aut 09-11 Auth March and DCB wi 09-11 Auth sted by the end of S	800,000 Il request autho 260,000	SBHE or Budg orization to pro	get Section for	r the overrun. project at the Ap	252,000 800,000 oril SBHE meeti 280,000	800,000 ng. They antici 280,000	12,905 pate completin		y September 1	252,000 800,000 1,2010. 280,000	264,921 - 69,068	(12,921) 800,000 210,932
Thatcher Hall Addition(See Note Below) Project complete Steamline Replacement Project complete. Campus did not rec Coal Boiler Replacement The project should be bid by the end of Greenhouse Repairs Greenhouse repairs should be comple Main Station: Research Greenhouse Complex Section 1 of SB2023 (2005) stated, "Tr	07-09 Auth quest additional aut 09-11 Auth March and DCB wi 09-11 Auth pied by the end of S 05-07 c/over	800,000 Il request authorized 280,000 September 2010 September 2010	orization to pro 5,000,000 ain & utilize fed	get Section for ceed with the 	r the overrun. project at the Ap 2,000,000 ther funds to as:	252,000 800,000 oril SBHE meeti 280,000 7,000,000 sist in the cons	800,000 ng. They anticij 280,000 18,450,400 truction of a gre	12,905 pate completin 5,700,000 enhouse comp	g the project b	y September 1 2,000,000 n research cen	252,000 800,000 , 2010. 280,000 26,150,400 tter. There is appropri	264,921 - 69,068 11,216,752	(12,921) 800,000
Thatcher Hall Addition(See Note Below) Project complete Steamline Replacement Project complete. Campus did not rec Coal Boiler Replacement The project should be bid by the end of Greenhouse Repairs Greenhouse repairs should be comple Main Station: Research Greenhouse Complex Section 1 of SB2023 (2005) stated, "The to the Main Research Center the su	07-09 Auth guest additional aut 09-11 Auth March and DCB wi 09-11 Auth sted by the end of S 05-07 c/over the Main Research C m of \$5,000,000, or	800,000 Il request authorization 280,000 September 2010 Senter may obtaso much of the	SBHE or Budgorization to pro 5,000,000 ain & utilize fed	get Section for ceed with the eral funds & c e necessary, 1	r the overrun. project at the Ap 2,000,000 hther funds to ass	252,000 800,000 pril SBHE meeti 280,000 7,000,000 sist in the cons acts, private gr	800,000 ng. They anticip 280,000 18,450,400 truction of a greants, gifts and c	12,905 pate completin 5,700,000 enhouse completions. or o	g the project b	y September 1	252,000 800,000 1, 2010. 280,000 26,150,400 Iter. There is appropri available for this proje	264,921 - 69,068 11,216,752 ated	(12,921) 800,000 210,932
Thatcher Hall Addition(See Note Below) Project complete Steamline Replacement Project complete. Campus did not rec Coal Boiler Replacement The project should be bid by the end of Greenhouse Repairs Greenhouse repairs should be comple Main Station: Research Greenhouse Complex Section 1 of SB2023 (2005) stated, "Tr to the Main Research Center the sur The 2007 legislature removed all ref	07-09 Auth guest additional aut 09-11 Auth March and DCB wi 09-11 Auth eted by the end of S 05-07 c/over ne Main Research C no of \$5,000,000, or erence to "phases"	800,000 Il request auth 280,000 September 2010 September 2010 September 3010 Sept	SBHE or Budgorization to pro 5,000,000 ain & utilize fed sum as may b	ceed with the eral funds & centersary, 1 eromplex, and	r the overrun. project at the Ap 2,000,000 ther funds to ass from any federal id increased the	252,000 800,000 oril SBHE meeti 280,000 7,000,000 sist in the constacts, private gr	800,000 ng. They anticly 280,000 18,450,400 truction of a greants, gifts and of thorization to \$	12,905 pate completin 5,700,000 enhouse complonations, or or 14 million by in	g the project b plex at the mai ther funds that icluding \$7 mil	y September 1 2,000,000 n research cent may become lion in new sta	252,000 800,000 , 2010. 280,000 26,150,400 tter. There is appropriate. There is appropriate is appropriate is appropriate general fund authout	264,921 - 69,068 11,216,752 ated	(12,921) 800,000 210,932
Thatcher Hall Addition(See Note Below) Project complete Steamline Replacement Project complete. Campus did not rec Coal Boiler Replacement The project should be bid by the end of Greenhouse Repairs Greenhouse repairs should be comple Main Station: Research Greenhouse Complex Section 1 of SB2023 (2005) stated, "Tr to the Main Research Center the sur The 2007 legislature removed all ref plus 2005-07 carryover authority of and included an emergency claus:	07-09 Auth Quest additional aut 09-11 Auth March and DCB wi 09-11 Auth sted by the end of S 05-07 c/over me Main Research Cm of \$5,000,000, or erence to "phases" \$2 million state bor	800,000 Il request auth 280,000 September 2010 Senter may obta so much of the 7 or the Reseauding and \$5 m	SBHE or Budgorization to pro 5,000,000 sin & utilize fed sum as may broth Greenhous	eral funds & c e necessary, 1 e Complex, ar ding authority	2,000,000 siter funds to assirom any federal di increased the . The 2009 legis	252,000 800,000 pril SBHE meeti 280,000 7,000,000 sist in the constacts, private gr total project au lature added \$1	800,000 ng. They anticip 280,000 18,450,400 truction of a greants, gifts and controlled to \$100,000 t	12,905 pate completin 5,700,000 penhouse complonations. or or or of 4 million by in project (\$11,4	g the project b plex at the mai ther funds that cluding \$7 mil 50,400 GF and	2,000,000 n research cent may become lion in new sta \$700,000 fede	252,000 800,000 , 2010. 280,000 28,150,400 Iter. There is appropriavailable for this projette general fund authoral stimulus funds),	264,921 69,068 11,216,752 ated oct"	(12,921) 800,000 210,932
Thatcher Hall Addition(See Note Below) Project complete Steamline Replacement Project complete. Campus did not rec Coal Boiler Replacement The project should be bid by the end of Greenhouse Repairs Greenhouse Repairs Greenhouse repairs should be comple Main Station: Research Greenhouse Complex Section 1 of SB2023 (2005) stated, "Tr to the Main Research Center the suu The 2007 legislature removed all ref plus 2005-07 carryover authority of and included an emergency claus AES contacted ND Dept of Comme	07-09 Auth guest additional aut 09-11 Auth March and DCB wi 09-11 Auth sted by the end of S 05-07 c/over ne Main Research C m of \$5,000,000, or erence to "phases" \$2 million state bor e.	800,000 Il request auth 280,000 September 2010 Senter may obta so much of the for the Reseanding and \$5 m	SBHE or Budgorization to pro 5,000,000 5,000,000 ain & utilize fed sum as may b rch Greenhous illion other functureds however	get Section for ceed with the eral funds & c e necessary, 1 e Complex, anding authority was informed	2,000,000 ther funds to ass from any federal id increased the The 2009 legisl	252,000 800,000 pril SBHE meeti 280,000 7,000,000 sist in the constacts, private gritotal project au lature added \$1 not qualify under	800,000 ng. They anticip 280,000 18,450,400 truction of a greants, gifts and of thorization to \$2,150,400 to the	12,905 pate completin 5,700,000 penhouse complonations. or or or of 4 million by in project (\$11,4	g the project b plex at the mai ther funds that cluding \$7 mil 50,400 GF and	2,000,000 n research cent may become lion in new sta \$700,000 fede	252,000 800,000 , 2010. 280,000 28,150,400 Iter. There is appropriavailable for this projette general fund authoral stimulus funds),	264,921 69,068 11,216,752 ated oct"	(12,921) 800,000 210,932
Thatcher Hall Addition(See Note Below) Project complete Steamline Replacement Project complete. Campus did not rec Coal Boiler Replacement The project should be bid by the end of Greenhouse Repairs Greenhouse Repairs Greenhouse repairs should be complet Main Station: Research Greenhouse Complex Section 1 of SB2023 (2005) stated, "Th to the Main Research Center the sur The 2007 legislature removed all ref plus 2005-07 carryover authority of and included an emergency claus AES contacted ND Dept of Commu Project status summary: Estimated 42	07-09 Auth quest additional aut 09-11 Auth March and DCB wi 09-11 Auth sted by the end of S 05-07 c/over the Main Research Cm of \$5,000,000, or evence to "phases" \$2 million state bor ence to apply for fec	800,000 Il request auth 280,000 September 2010 Sept	SBHE or Budgorization to pro 5,000,000 5,000,000 ain & utilize fed sum as may b rch Greenhous illion other functureds however	get Section for ceed with the eral funds & c e necessary, 1 e Complex, anding authority was informed	2,000,000 ther funds to ass from any federal id increased the The 2009 legisl	252,000 800,000 pril SBHE meeti 280,000 7,000,000 sist in the constacts, private gritotal project autoriation and active added \$1 not qualify under the authorization and active authorization.	800,000 ng. They anticis 280,000 18,450,400 truction of a greants, gifts and c thorization to \$ 2,150,400 to the procurrent guide on,	12,905 pate completin 5,700,000 penhouse complonations. or or or of 4 million by in project (\$11,4	g the project b plex at the mai ther funds that cluding \$7 mil 50,400 GF and	2,000,000 n research cent may become lion in new sta \$700,000 fede	252,000 800,000 , 2010. 280,000 26,150,400 ster. There is appropriavailable for this projets general fund authoral stimulus funds), been received for this	264,921 	(12,921) 800,000 210,932 14,933,648
Thatcher Hall Addition(See Note Below) Project complete Steamline Replacement Project complete. Campus did not rec Coal Boiler Replacement The project should be bid by the end of Greenhouse Repairs Greenhouse Repairs Greenhouse repairs should be comple Main Station: Research Greenhouse Complex Section 1 of SB2023 (2005) stated, "Tr to the Main Research Center the suu The 2007 legislature removed all ref plus 2005-07 carryover authority of and included an emergency claus AES contacted ND Dept of Comme	07-09 Auth quest additional aut 09-11 Auth March and DCB wi 09-11 Auth sted by the end of S 05-07 c/over me Main Research C m of \$5,000,000, or ference to "phases" \$2 million state bor erce to apply for fec 19-45% complete w 09-11 Auth	800,000 Il request auth 280,000 September 2010 Sept	SBHE or Budgorization to pro 5,000,000 ain & utilize fed sum as may b rech Greenhous illion other fundamental budge bud	eral funds & centers of the center of the ce	2,000,000 ther funds to ass from any federal id increased the The 2009 legisl	252,000 800,000 sril SBHE meeti 280,000 7,000,000 sist in the constacts, private gri total project au lature added \$1 not qualify under tive authorization 2,612,400	800,000 ng. They anticip 280,000 18,450,400 truction of a greants, gifts and of thorization to \$' 2,150,400 to the or current guidelon, 2,612,400	12,905 pate completin 5,700,000 penhouse complonations. or or or of 4 million by in project (\$11,4	g the project b plex at the mai ther funds that cluding \$7 mil 50,400 GF and	2,000,000 n research cent may become lion in new sta \$700,000 fede	252,000 800,000 , 2010. 280,000 28,150,400 Iter. There is appropriavailable for this projette general fund authoral stimulus funds),	264,921	(12,921) 800,000 210,932
Thatcher Hall Addition(See Note Below) Project complete Steamline Replacement Project complete. Campus did not rec Coal Boiler Replacement The project should be bid by the end of Greenhouse Repairs Greenhouse Repairs Greenhouse repairs should be complet Main Station: Research Greenhouse Complex Section 1 of SB2023 (2005) stated, "The to the Main Research Center the sur The 2007 legislature removed all ref plus 2005-07 carryover authority of and included an emergency claus. AES contacted ND Dept of Comme Project status summary: Estimated 42 Beef Research Facility Project status summary: Site work ne North Central, Williston, Langdon and	07-09 Auth quest additional aut 09-11 Auth March and DCB wi 09-11 Auth sted by the end of S 05-07 c/over se Main Research C m of \$5,000,000, or evence to "phases" \$2 million state bor e. perce to apply for fec %-45% complete w 09-11 Auth ar completion, estir	800,000 Il request auth 280,000 September 2010 Sept	SBHE or Budgorization to pro 5,000,000 ain & utilize fed or sum as may be orch Greenhous tillion other funds however ompletion July ompletion December of the property of the	get Section for ceed with the eral funds & c e necessary, 1 e Complex, ar ding authority was informed 2011, based o	2,000,000 ther funds to ass from any federal id increased the The 2009 legisl the project did in current legislat	252,000 800,000 oril SBHE meeti 280,000 7,000,000 sist in the cons acts, private gr total project au lature added \$1 not qualify under tive authorizatic 2,612,400 2,937,200	800,000 ng. They anticip 280,000 18,450,400 truction of a greants, gifts and of thorization to \$7 2,150,400 to the or current guide on. 2,612,400 2,937,200	5,700,000 enhouse complorations. or of the million by project (\$11,4 lines. No other	g the project b plex at the mai ther funds that cluding \$7 mil 50,400 GF and federal stimul	2,000,000 n research cen may become lion in new sta \$700,000 fede us funds have	252,000 800,000 , 2010. 280,000 26,150,400 Iter. There is appropriavailable for this projets general fund authoral stimulus funds), been received for this 2,612,400 2,937,200	264,921 	(12,921) 800,000 210,932 14,933,648
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