

NDUS REPORT TO INTERIM HE COMMITTEE, JUNE 2010
Status of projects costing \$250,000 or more, regardless of funding source, approved 7/01/09 and thereafter

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Project Description	(1) Indicate 1 of following	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	Original Appropriation, Approved by Legislative Assembly					Adjusted Authorization Approved by SBHE/Budget Section/Subsequent Legislative Assembly					Expenditures		Remaining Authority
	05-07 c/over 07-09 Auth 09-11 Auth	GF	OF	Perm Oil Trust Fund	S. Bonds	Total	GF	OF	Perm Oil Trust Fund	S. Bonds	Total	Total	
BSC:													
Schafer Hall Renovation-1st Floor	07-09 Auth	488,700	54,300			543,000	488,700	311,300			800,000	799,580	440
Project is complete													
Technical Center Renovation	09-11 Auth	3,000,000	409,500			3,409,500	3,000,000	409,500			3,409,500	32,625	3,376,875
Project status summary: Bids have been award and construction began May 2010. Estimated completion date is fall term 2011													
Mystic Hall Renovation-office annex	09-11 Auth					-		350,000			350,000	17,157	332,843
Project status summary: Bids have been let and work is in progress. Estimated completion date is August 2010.													
NECE Renovation - 2nd/3rd Flrs	09-11 Auth					-		1,625,818			1,625,818	576,310	1,049,508
Project status summary: Project construction is substantially complete. Lab equipment is still being purchased and installed. Estimated completion date is June 2011.													
LRSC:													
Wind Energy Project	09-11 Auth	2,609,920	2,609,920			5,219,840	2,609,920	2,609,920			5,219,840	-	5,219,840
Project status summary: Initial study was done in 2006. New cost estimates and cash flow analysis were completed in November 2008. Revised cost estimates are currently being sought to ascertain cash flow feasibility. ARRA grant application to DOE was not successful. Two grant applications to ND Commerce Dept for \$1,000,000 each are currently (May 2010) being reviewed. Other options are also being explored. Bidding process will not occur until secure funding is in place. Original proposed location on campus property was denied by FAA. New location has been secured on state land north of college property but additional costs will be incurred to run electrical lines to campus. Environmental impact study is currently in process. Construction would likely not begin until Summer 2011. LRSC has not yet received authority from the SBHE to proceed with the project.													
WSC:													
Petroleum Safety & Technology Center	07-09 Authorized			700,000		700,000	55,000	55,000	700,000		810,000	804,719	5,281
Completed 6/2009													
Career & Tech Center	09-11 Authoriz	5,000,000	1,000,000			6,000,000	5,000,000	1,000,000			6,000,000	1,368,098	4,631,902
Construction has begun; Estimated project completion August 2010.													
Science Lab Renovation	09-11 Authoriz	1,610,000				1,610,000	1,610,000	590,000			2,200,000	104,119	2,095,881
Architect Design Phase; Estimated project completion January 2011													
At the September 2009 SBHE meeting, WSC received permission to change the scope of the project (from a renovation) to an addition. The cost of the revised project is \$2,200,000 with the additional \$590,000 to come from local funds. This was approved by the Budget Section at their 9-15-09 meeting. Expected completion summer 2011. WSC is seeking SBHE approval to proceed with the project in 06/10.													
Residence Hall	09-11 Authorized			9,375,000		9,375,000		500,000		9,375,000	9,875,000	587,807	9,287,193
Architect Design Phase; Estimated project completion August 2011													
At the December 2009 Budget Section meeting WSC received approval to change the scope of the project to \$9,875,000 to include \$500,000 in funds from its Foundation to add a geothermal heat system. WSC has not yet received authority from the SBHE to proceed with the project.													
UND:													
Energy Improvement Program (SB2023)	05-07 c/over			2,331,554		2,331,554				2,331,554	2,331,554	814,769	1,516,785.22
Project status summary: Expected completion date is late 2010. Projects continue to be evaluated for viability in the changing energy market.													
O'Kelly Hall/Ireland Lab Renovation	07-09 Auth	1,980,000	220,000			2,200,000	1,980,000	220,000			2,200,000	1,968,353	231,647.35
Project status summary: This project is in the final stages of the mechanical infrastructure improvement which involves some ceiling and fire protection work. The expected completion date is June 2010.													
SOMHS-Bismarck FPC/Graduate Center	09-11 Auth			5,400,000		5,400,000			5,400,000		5,400,000	11,178	5,388,822.00
Project status summary: The architect has been selected. Site location is being finalized. Anticipated completion Summer 2011. UND has not yet received authority from the SBHE to proceed with the project.													
Law School Classroom Renovation 2010	09-11 Auth					-		500,000			500,000	-	500,000.00
Project status summary: They are in the process of selecting an architect.													
National Center for Hydrogen Tech Add	09-11 Auth					-		4,000,000			4,000,000	-	4,000,000.00
Project status summary: The architect has been selected.													
Odegard Leak Repair	07-09 Auth					-		3,000,000			3,000,000	2,088,698	911,301.96
Project status summary: The estimated completion date is September 2010													
President's Residence	07-09 Auth					-		1,262,705			1,262,705	1,262,705 &	-
Project status summary: Completed													
Residence Hall Renovation (Brannon, McVey 09-11 Auth						-		2,500,000			2,500,000	-	2,500,000.00
West, & Selke) including Furniture													
Project status summary: Not started													
Education Building Addition & Renovation	09-11 Auth		11,200,000			11,200,000		12,600,000			12,600,000	692,308	11,907,692.00
Project status summary: Asbestos work has started.													
EERC-Building Addition including equipment	09-11 Auth					-		1,950,000			1,950,000	-	1,950,000.00
Project status summary: Not started													
Squires Hall Renovation	09-11 Auth					-		935,000			935,000	282,202	652,797.72
Project status summary: Abatement contractor started-estimated completion date is August 2010.													

& In the University System Capital Projects Performance Audit Report, April 5, 2010, the State Auditors identified \$1,263,205 in expenditures for the UND President's House. The additional \$500 was financing costs incurred by the UND Foundation.

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NDSU:													
Hazardous Material Handling/Storage Facility	05-07 c/over					3,500,000		500,000		3,500,000	4,000,000	3,995,441	4,559
Haz Mat Handling Bldg - completed as of 6/30/09													
Minard Hall Renovation, Phase I, II (2007-09	07-09 Auth	4,500,000	500,000			5,000,000	4,500,000	500,000			5,000,000	1,892,128	3,107,872
Arch selected - Steam line work in progress - Bid Documents complete - Bid dated Sept. 10, 2009													
On 12/27/09 the northwest wall of the 1929 section collapsed; occupants of the 1929 section have been relocated. Stabilization of the northwest area is underway along with effort to determine the cause of the failure.													
Some structural re-design will be needed once the cause is determined.													
Minard Hall Renovation, Phase III	09-11 Auth	13,000,000				13,000,000	13,000,000				13,000,000	634,048	12,365,952
Bid Documents complete - Bid Sept. 17, 2009													
Heating Plant Generator	09-11 Auth						826,000				826,000	19,494	806,506
Project Engineer hired. Requesting authorization to increase project budget to \$1,100,000 at June 2010 Board Meeting													
Utility & Finish Upgrades Harris Hall	09-11 Auth						800,000				800,000	-	800,000
Project not yet started.													
Equine Code Compliance Upgrade	09-11 Auth						375,000				375,000	144	374,856
Bids were received & opened on 6/1/10. Bids came in over budget so all bids have been rejected. Project will be reviewed & re-engineered to bring project costs within the spending authority.													
Renovation of Geosciences Hall	09-11 Auth							750,000			750,000	-	750,000
Architect selected. NSF Grant has been applied for and preliminary approval has been received.													
Single Mode Fiber Optic Cable PH II	09-11 Auth						250,000	150,000			400,000	4,442	395,558
Construction contract awarded 8/21/10													
PH I Energy Performance Contract	09-11 Auth						250,000	1,000,000			1,250,000	-	1,250,000
On hold until Spring 2010; not yet authorized to proceed													
PH I Putnam hall Renovation	09-11 Auth						350,000				350,000	53,372	296,628
Bids were received 4/27/10 for reroofing & masonry work. Construction contracts awarded 5/17/10													
Utility & Finish Upgrades Morrill hall	09-11 Auth						148,400	201,600			350,000	305,595	44,405
Project complete													
Churchill Hall Window Replacement	09-11 Auth							500,000			500,000	21,408	478,592
Project in progress. Construction contracts awarded 3/31/10													
Presidents House	07-09 Auth							2,051,977			2,051,977	2,705,860	(653,883)
As of 6/7/10 seeding of lawn is last approved expense. Waiting on further direction for financial authorization													
Old Main Repair/Renovation	09-11 Auth						364,150	419,850			784,000	1,055,249	(271,249)
Project complete. Waiting on further direction for financial authorization to increase spending authority to \$1,055,249.													
R.H. Barry Hall								23,500,000			23,500,000	22,928,517	571,483
We are waiting on further direction to come from A.G's office regarding the propriety of the outstanding leases; as well as 'yet to be ordered' furniture and equipment.													
NDSUS:													
Steamline Distribution Replacement	07-09 Auth			1,670,420		1,670,420			1,670,420		1,670,420	1,670,419	1
Project is complete													
Horton Hall Renovation	09-11 Auth	5,700,000				5,700,000	5,700,000				5,700,000	2,440,000	3,260,000
Horton Hall project on schedule, architectural design complete and bid awarded on June 23, 2009. Projected completion date Aug 15, 2010; seeking Budget Section authority to increase from \$5.7 million to \$6.375 million.													
DSU:													
Murphy Hall Phase II	05-07 Clover			4,100,557		4,100,557			4,100,557		4,100,557	4,068,895	31,662
Project is complete, the remaining authority is being used for the purchase of equipment. The full amount will be drawn down by the end of FY 2010													
Master Plan, Stoxen, Energy Bonds	09-11 Auth	2,000,000				2,000,000	2,000,000				2,000,000	1,386,977	613,023
DSU utilized \$1,271,888 to retire outstanding energy conservation bonds as of 6-30-09 through use of the \$2,000,000 appropriation funded with an emergency clause.													
\$114,422 has been expended for the preparation of the Master Plan and \$687 on planning for the Stoxen Library Renovation and Addition													
Stickney Hall Renovation							1,233,000				1,233,000	38,457	1,194,543
MaSU:													
Science Library Building Renovation & Additit	09-11 Auth	4,958,328				4,958,328	4,958,328				4,958,328	375,891	4,582,437
Project status summary: Construction work began May 2010. Science Library renovation to be completed by Fall 2010, and Education addition to be completed by Fall 2011.													
Classroom Building Improvements						400,000					400,000	375,891	24,109
Project status summary: Building electrical, mechanical and window replacements are complete. Office and classroom remodeling will be complete this summer.													
Main Building Improve. Phase I & Phase II												365,704	(365,704)
Project status summary: Phase I \$216,310 includes 3rd floor office, classroom and restroom remodels; and hallway and stairway sheetrock.													
Phase II \$216,310 includes Lower level office, conference room and restroom remodels; and hallway and stairway floor covering. Anticipate \$35,000 to complet project over the summer months.													

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MISU:													
Swain Hall	07-09 Auth	6,332,535	703,615			7,036,150	6,332,535	703,615			7,036,150	3,288,256	3,747,894
Swain Hall	09-11 Auth	1,250,000	5,000,000			6,250,000	1,250,000	5,000,000			6,250,000	4,540,354	1,709,646
Total-Swain Hall		7,582,535	5,703,615			13,286,150	7,582,535	5,703,615			13,286,150	7,828,610	5,457,540
Project status summary: Construction is 65% complete. The estimated completion date is July 31, 2010. No delays or overruns are expected at this time.													
Dome Floor (incl \$44,500 def mtc trsf)	07-09 Auth	387,000				387,000		431,500			431,500	456,821	(25,321)
Project status summary: Project was completed 8/31/09. The project will be overbudget due to the addition of two items—expansion joints and a refinishing process.													
The overage of 15,321 is covered by local funds. The campus did not request and receive additional authority from the SBHE or Budget Section for the overrun.													
Boiler	09-11 Auth	2,500,000				2,500,000							
Project status summary: Project start date is pending notification of Federal Stimulus funds (ARRA funding). If Federal Stimulus funds are received, those funds in addition to the state funds will be used toward a geothermal project. If ARRA funding is not received, the state funds will be used to refurbish the current boiler as originally proposed. MISU has not yet received authority from the SBHE to proceed with this project.													
Landscaping												298,350	(298,350)
MISU is seeking SBHE authority in 6/10 for this project in the amount of \$301,350													
Wellness Center	09-11 Auth		10,000,000					10,924,000			10,924,000	665,586	10,258,414
Project originally authorized in 2009-11 at \$10.0 million, thereafter in March 2010, the Budget Section authorized an increase of \$924,000. MISU will be seeking additional spending authority in June 2010 from the SBHE and Budget Section to increase the total project cost to \$12.77 million.													
Stadium Renovations	09-11 Auth							2,800,000			2,800,000	97,081	2,702,919
VCSU:													
Steamline Project	07-09 Auth			2,200,000		2,200,000			2,200,000		2,200,000	2,181,368	18,632
Sprinklers that were rerouted or damaged during construction were repaired this spring. Total costs will NOT exceed \$2.2 million													
Osmon Fieldhouse	07-09 Auth							276,569				276,569	
General funds were allocated from the Emergency Fund by the Budget Section to address a structural deficiency at the Osmon Fieldhouse													
Campus Master Plan etc	09-11 Auth		1,000,000			1,000,000		1,000,000			1,000,000	673,648	326,352
The master plan and space utilization study (est \$200,800) will be completed prior to May 31, 2010. The rest of the funds (est \$799,200) will be used for repair of the Osmon fieldhouse (approved not to exceed \$1.2M in June 2009)													
Aggregate Vangstad Projects	09-11 Auth											10,623	(10,623)
Replace fire escape (life safety) \$112,000; Balcony Stabilization (structural deficiency) \$85,000; Auditorium Electrical upgrades \$160,000; Exterior tuckpointing \$30,000; ITC backup server room expansion \$74,800													
After the fire escape project began, the other projects were scheduled to be completed this summer. The aggregate cost of the Vangstad projects requires SBHE approval. Approval will be requested at the June 17 2010 meeting for \$461,800.													
DCB (Formerly MISU-BC):													
Thatcher Hall Addition(See Note Below)	05-07 c/over				2,500,000	2,500,000	200,000	168,000		2,500,000	2,868,000	2,846,855	21,145
Project complete													
Steamline Replacement	07-09 Auth		12,905	239,095		252,000		12,905	239,095		252,000	264,921	(12,921)
Project complete. Campus did not request additional authority from the SBHE or Budget Section for the overrun.													
Coal Boiler Replacement	09-11 Auth		800,000			800,000		800,000			800,000		800,000
The project should be bid by the end of March and DCB will request authorization to proceed with the project at the April SBHE meeting. They anticipate completing the project by September 1, 2010.													
Greenhouse Repairs	09-11 Auth		280,000			280,000		280,000			280,000	69,068	210,932
Greenhouse repairs should be completed by the end of September 2010.													
Main Station:													
Research Greenhouse Complex	05-07 c/over		5,000,000		2,000,000	7,000,000	18,450,400	5,700,000		2,000,000	26,150,400	11,216,752	14,933,648
Section 1 of SB2023 (2005) stated, "The Main Research Center may obtain & utilize federal funds & other funds to assist in the construction of a greenhouse complex at the main research center. There is appropriated to the Main Research Center the sum of \$5,000,000, or so much of the sum as may be necessary, from any federal acts, private grants, gifts and donations, or other funds that may become available for this project."													
The 2007 legislature removed all reference to "phases" for the Research Greenhouse Complex, and increased the total project authorization to \$14 million by including \$7 million in new state general fund authority, plus 2005-07 carryover authority of \$2 million state bonding and \$5 million other funding authority. The 2009 legislature added \$12,150,400 to the project (\$11,450,400 GF and \$700,000 federal stimulus funds), and included an emergency clause.													
AES contacted ND Dept of Commerce to apply for federal stimulus funds however was informed the project did not qualify under current guidelines. No other federal stimulus funds have been received for this project.													
Project status summary: Estimated 42%-45% complete with expected completion July 2011, based on current legislative authorization.													
Beef Research Facility	09-11 Auth		2,612,400			2,612,400		2,612,400			2,612,400	791,122	1,821,278
Project status summary: Site work near completion, estimate project completion December 2010.													
North Central, Williston, Langdon and	09-11 Auth		2,937,200			2,937,200		2,937,200			2,937,200	65,844	2,871,356
Project status summary: Contracts awarded at NCREC; Architects hired at WREC & DREC in planning phase; LREC pending authorization approval. Construction expected to begin spring or early summer 2010.													
Research Extension Centers:													
North Central Agronomy Lab	05-07 c/over		1,250,000		440,000	1,690,000	400,000	1,250,000		440,000	2,090,000	1,953,753	136,247
Project status summary: Project completed February 2008.													
Carrington & Hettinger	07-09 Auth		907,750			907,750		907,750			907,750	907,750	
Hdqtrs Office Building Additions													
Project status summary: Project completed February 2009.													
North Central Equipment Storage Facility	07-09 Auth		300,000			300,000		300,000			300,000	300,000	
Project status summary: Project completed January 2009.													