

11-13 Major Capital Project Requests for Legislative Consideration – Process

| | |
|--|-----------------------|
| Campus master plan guidelines released to campuses. Includes existing conditions, landscaping and grounds, building condition rating, circulation, infrastructure issues, future campus requirements, project requests, etc. | August 31, 2009 |
| Campus master plans due to NDUS Office, including 11-13 capital project requests. Copies provided to OMB. | March 31, 2010 |
| Campus master plans reviewed in NDUS Office | April 1-April 6, 2010 |
| Campuses present capital project requests to SBHE | May 8, 2010 |
| Campus visits conducted by NDUS Office staff to review each 11-13 capital project request | April 7-May 5, 2010 |
| Capital Project requests rated and ranked according to SBHE policy criteria by NDUS Office staff—see attached criteria | May, 2010 |
| Chancellor presents recommended 11-13 capital projects to Cabinet | June 2, 2010 |
| Chancellor recommends capital projects to SBHE Budget, Audit and Finance Committee (BAFC) | June 8, 2010 |
| SBHE BAFC makes recommends capital projects to SBHE and SBHE approves final projects to be included in 11-13 biennial budget request | June 17, 2010 |
| Projects reviewed with OMB, as requested | July-October, 2010 |
| Projects reviewed with legislative appropriation committees | January-April, 2011 |
| Following legislative authorization, campuses seek SBHE approval to proceed with all projects, regardless of funding source, for projects exceeding \$250,000 | |

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NORTH DAKOTA

UNIVERSITY SYSTEM

The Vital Link to a Brighter Future

TO: Members, State Board of Higher Education

FROM: William Goetz, Chancellor

DATE: June 2, 2010

Memo #M-10-16

RE: 2011-13 Major Capital Project Priorities

Consistent with SBHE policy 902.1 and capital budget changes adopted by the SBHE in December 2009, I am forwarding to you my remaining 11-13 capital budget recommendations.

In December 2009, the SBHE adopted several capital budget changes. I have noted these below along with their status:

- 1.) Increased BASE funding for regular renewal and replacement (extra-ordinary repair formula funding). Equity differentials in funding levels among campuses would also need to be addressed, as well as campus differences in special assessments. *(The already-approved SBHE operating budget request included: \$4.4 million base funding increase for extraordinary repairs, distributed equitably to campuses based on statewide formula; and, \$4.3 million in one-time funding for special assessment pay-off.)*
- 2.) A. Prioritized systemwide list of major capital projects (major renovation and/or new construction); *(list attached-Attachment 1)*
 B. A new pool of funds to be allocated to earmarked (or non earmarked) projects at each campus. *(none recommended)*
- 3.) Prioritized list of individual campus small-to-medium size projects *(list attached-Attachment 2)*. These are projects that: are \$250,000 or less at BSC, LRSC, WSC, MaSU, VCSU, DCB; \$500,000 or less at MiSU and NDSCS; and, \$1,000,000 or less at UND and NDSU.
- 4.) SBHE discretionary fund to address capital emergencies *(The already-approved SBHE operating budget request includes \$2.5 million one-time funding request.)*

SBHE policy 902.1 states:

"The Board shall approve a rank order list of funding requests for major capital projects from all fund sources listed in categories defined in subparagraphs a and b.

- a. *(1) Major renovations to existing facilities.*
(2) Major renovations to existing infrastructure, including technology upgrading.

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The North Dakota University System is governed by the State Board of Higher Education and includes:
 Bismarck State College • Dakota College at Bottineau • Dickinson State University • Lake Region State College • Mayville State University • Minot State University •
 North Dakota State College of Science • North Dakota State University • University of North Dakota • Valley City State University • Williston State College

Memo to Budget, Audit and Finance Committee
 June 2, 2010
 Page #2

- b. *New construction and additions to existing facilities, including the cost of renovating existing facilities that are made necessary by an addition or new construction.*
- 1. *Major capital project priorities shall be consistent with the following categories, which are listed in order of priority (except that a and b have equal priority):*
 - a. *Projects to meet life, health and safety requirements.*
 - b. *Projects that are necessary to comply with local, state, or federal law or requirements.*
 - c. *Projects that preserve current assets.*
 - d. *Projects that represent new strategic investments through the enhancement of current assets or the creation of new assets.*
- 2. *The Board shall use the following criteria to determine a rank order of projects listed. These criteria are not weighted, but shall be considered in their totality when determining rank order of priorities.*
 - a. *Project addresses current life, health and safety issues.*
 - b. *Project addresses compliance with local, state or federal law or requirements.*
 - c. *Project corrects significant deferred maintenance.*
 - d. *Project addresses a critical maintenance need defined by those which must be addressed, and which, if neglected, could result in substantial damage to the structural integrity of the building.*
 - e. *Project meets a compelling programmatic or accreditation justification consistent with campus mission and strategic goals.*
 - f. *Project has been partially funded by the legislature in a previous biennium, but is not yet complete.*
 - g. *Project is supported by significant outside funding.*
 - h. *Space will be used to advance a specific program or activity that is a high priority of the state.*
 - i. *Project addresses an urgent infrastructure need.*
 - j. *Project is consistent with campus master plan and is highly rated by the campus.*
 - k. *Project is necessary based on clearly demonstrated condition of existing space.*
 - l. *Project fosters the consolidation of services or enhances operating efficiencies.*
 - m. *Project enables the institution to remove obsolete or unnecessary facilities."*

Attachment (1) is my recommended rank-ordered major capital project priority list for the 11-13 biennium. Different from past practice, Section 1 includes three categories of state-funded projects: 1.) campus; 2.) university system; and, 3.) energy related projects. In addition, sections 3, 4, 5, and 6 include separate rank ordered state-funded projects for the UND School of Medicine and Health Sciences (SOMHS), NDSU Experiment Stations, NDSU Extension Service and the Forest Service. Also, Section 2 includes non-state funded projects for inclusion in the 11-13 budget request. If legislatively authorized, each of these projects will require additional information and analysis prior to SBHE authorization to proceed, closer to actual construction timeframes.

Campuses presented information to the SBHE on most of these projects at the April, 2010 meeting. Thereafter, you received via email a large-packet of background material on each project from Ms. Glatt.

Memo to Budget, Audit and Finance Committee
June 2, 2010
Page #3

The SBHE will be asked to approve projects for inclusion in the 11-13 budget request at your June 17th meeting. As an alternate meeting date of June 24th has also been set aside in the event the SBHE is not able to reach a conclusion on June 17th. Projects for inclusion in the 11-13 budget request need to be finalized in June, so that budgets can be submitted to OMB on a timely basis in July.

Proposed motion: Approve recommended major ranked capital project priority list as outlined on Attachment (1) and approve small-to-medium size capital project priorities, by campus, as outlined on Attachment (2).

Attachments

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**NDUS 2011-13 Major Capital Project Priorities
Recommended Chancellor Priority List, June 8, 2010**

5/9/2010

ATTACHMENT #1
Page #275

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
|---|----------|--------------|----------------------|----------------------|----------------------|-------------------------------|----------------------|-----------|
| Project Description | Campus | Project Type | State | Cost Other | Total | Other Source | Deferred Maint | Addressed |
| Section 1: CAMPUSES/SYSTEM/ENERGY RELATED - STATE FUNDED PROJECTS REQUESTED FOR INCLUSION IN 2011-13 BUDGET REQUEST | | | | | | | | |
| A=addition; R=renovation; NC=new construction | | | | | | | | |
| Campus State Projects - Campuses | | | | | | | | |
| 1 Rhodes Science Center Addition & Renovation | VCSU | A, R | \$10,836,000 | \$0 | \$10,836,000 | | \$587,400 | |
| 2 Plant Services Building | BSC | NC | \$1,500,000 | \$0 | \$1,500,000 | | | |
| 3 Old Main Renovation | NDSCS | R | \$8,180,000 | | \$8,180,000 | | \$1,675,000 | |
| 4 Law School Renovation and Addition | UND | A, R | \$9,845,000 | \$0 | \$9,845,000 | | \$150,000 | |
| 5 Stoxen Library Addition - Phase I | DSU | A | \$10,560,000 | \$0 | \$10,560,000 | | | |
| 6 Steven's Hall Addition & Renovation | WSC | A, R | \$10,434,000 | \$0 | \$10,434,000 | | \$3,275,000 | |
| 7 Old Main Renovation/Addition | MaSU | A, R | \$10,700,000 | \$0 | \$10,700,000 | | \$3,000,000 | |
| 8 Road Repairs/Repaving (180,000 sq. ft.) | DCB | R | \$700,000 | \$31,250 | \$731,250 | local | \$731,250 | |
| 9 Bisek Hall Expansion | NDSCS | A | \$10,500,000 | | \$10,500,000 | | | |
| 10 Ceres Hall Renovation | NDSU | R | \$10,000,000 | \$0 | \$10,000,000 | | \$3,972,050 | |
| Subtotal | | | \$83,255,000 | \$31,250 | \$83,286,250 | | \$13,390,700 | |
| State Funded Projects - State Funded | | | | | | | | |
| 1 Joint NDUS/UND IT Facility | NDUS/UND | NC | \$17,000,000 | \$0 | \$17,000,000 | | | |
| 2 Bismarck HE Center (BSC, DSU, MISU, UND) | multi | NC | \$8,500,000 | \$0 | \$8,500,000 | | | |
| Subtotal | | | \$25,500,000 | \$0 | \$25,500,000 | | \$0 | |
| Campus State Projects - Campuses | | | | | | | | |
| 1 Heating System Upgrade - Thatcher Hall | DCB | R | \$265,000 | \$0 | \$265,000 | | \$265,000 | |
| 2 Geothermal Heating and Cooling | MISU | R | \$5,000,000 | \$11,234,555 | \$16,234,555 | from 2009 Legislature, grants | | |
| 3 Clean Coal Initiative (including Replacement of Coal Fired Boilers) | UND | R | \$13,500,000 | \$56,500,000 | \$70,000,000 | private, grants | \$25,000,000 | |
| Subtotal | | | \$18,765,000 | \$67,734,555 | \$86,499,555 | | \$25,265,000 | |
| Total Ranked State Funded Campus/System/Energy Related Projects | | | \$127,520,000 | \$67,765,805 | \$195,285,805 | | \$38,655,700 | |
| Remaining Unranked State-Funded Projects, Not for Inclusion in 11-13 Budget Request | | | | | | | | |
| NECE - 4th Floor Completion | BSC | R | \$3,255,000 | \$1,080,000 | \$4,335,000 | grants, private | | |
| Erlandson Center Addition/Renovation | LRSC | A/R | \$3,900,000 | | \$3,900,000 | | | |
| Campus Environment & Circulation | WSC | R | \$4,100,000 | \$0 | \$4,100,000 | | \$500,000 | |
| EERC Office and Lab Addition | UND | A | \$12,500,000 | \$0 | \$12,500,000 | | | |
| Architecture Building/Enly Hall Renovation | NDSU | R | \$3,000,000 | \$0 | \$3,000,000 | | \$1,510,600 | |
| Geosciences Renovation | NDSU | R | \$3,000,000 | \$0 | \$3,000,000 | | \$1,510,600 | |
| Fieldhouse Renovation/Addition | MaSU | A, R | \$3,850,000 | \$0 | \$3,850,000 | | \$500,000 | |
| Community Health & Education Center (Health and Wellness Center-Phase II) | MISU | A | \$9,850,000 | \$0 | \$9,850,000 | | | |
| Vangstad Auditorium Renovation | VCSU | R | \$3,316,998 | \$0 | \$3,316,998 | | \$1,038,774 | |
| Total Unranked State Funded Projects - Campuses | | | \$95,703,998 | \$204,377,415 | \$622,873,413 | | \$120,439,674 | |

**NDUS 2011-13 Major Capital Project Priorities
Recommended Chancellor Priority List, June 8, 2010**

6/9/2010
ATTACHMENT #1
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| (1) Project Description | (2) Campus | (3) Project Type | (4) State | (5) Other | (6) Total | (7) Other Source | (8) Deferred Maint Addressed |
|---|---------------|---------------------|--------------|----------------------|----------------------|---|---------------------------------|
| A= addition; R= renovation; NC= new construction | | | | | | | |
| Section 2: Non-State Funded (Unranked) Projects Requested for Inclusion in 2011-13 Budget Request | | | | | | | |
| Student Union Renovation/Addition | BSC | A, R | | \$7,500,000 | \$7,500,000 | Revenue Bond \$7,000,000/Auxiliary Reserves \$500,000 | \$250,000 |
| EERC Slurry Building Expansion | UND | A | | \$2,700,000 | \$2,700,000 | private, grants | |
| Wilkerson Hall Renovation & Addition | UND | A, R | | \$14,000,000 | \$14,000,000 | Revenue Bonds | \$320,618 |
| University Town Home Apartments | UND | NC | | \$5,000,000 | \$5,000,000 | Revenue Bonds | \$464,560 |
| Bison Sports Arena (to be completed in 3 phases)-reauthorization | NDSU | R | | \$29,100,000 | \$29,100,000 | private | \$4,092,000 |
| Indoor Practice Facility | NDSU | NC | | \$5,000,000 | \$5,000,000 | private | |
| IT Infrastructure (to be completed in phases) | NDSU | R | | \$2,000,000 | \$2,000,000 | Local Grants | |
| Forkner Hall | NDSCS | R | | \$5,000,000 | \$5,000,000 | Revenue Bond | \$540,000 |
| Schulz Renovation | NDSCS | R | | \$4,000,000 | \$4,000,000 | Revenue Bond | \$385,000 |
| Landscape Plan-Phase II & III 10-Year Plan | MISU | R | | \$800,000 | \$800,000 | local, private | |
| New Resident Apartments | MISU | NC | | \$3,500,000 | \$3,500,000 | Revenue Bond | |
| Total Non-State Funded Projects - Campuses | | | | \$0 | \$78,600,000 | | \$6,052,176 |
| Section 3: UND-SCHOOL OF MEDICINE AND HEALTH SCIENCES - STATE FUNDED PROJECTS REQUESTED FOR INCLUSION IN 2011-13 BUDGET REQUEST | | | | | | | |
| 1 Health Sciences Facility | SOMHS | A | | \$28,890,000 | \$28,890,000 | | |
| Section 4: EXPERIMENT STATIONS - STATE FUNDED PROJECTS REQUESTED FOR INCLUSION IN 2011-13 BUDGET REQUEST | | | | | | | |
| 1 Research Greenhouse Complex Final Phase | NDAES | NC | | \$6,991,650 | \$2,502,931 | \$9,494,581 | private, grants |
| 2 Agronomy Laboratories (CREC, HREC, LREC, CGEC) | NDAES | NC | | \$5,275,000 | \$0 | \$5,275,000 | |
| 3 Seed Conditioning Plants (NCREC, CREC, WREC, LREC) | NDAES | NC, R | | \$8,400,000 | \$0 | \$8,400,000 | |
| Total State Funded Projects - Experiment Stations | | | | \$20,666,650 | \$2,502,931 | \$23,169,581 | \$46,339,162 |
| Section 5: EXTENSION SERVICE - STATE FUNDED PROJECTS REQUESTED FOR INCLUSION IN 2011-13 BUDGET REQUEST | | | | | | | |
| Learning/Conference Center at Western 4-H Camp, 1 Washburn | Ext. | NC | | \$2,500,000 | \$1,300,000 | \$3,800,000 | private, grants |
| Section 6: FOREST SERVICE - STATE FUNDED PROJECTS REQUESTED FOR INCLUSION IN 2011-13 BUDGET REQUEST | | | | | | | |
| 1 Nursery Freezer Conversion/New Building | Forest Servi | R | | \$550,000 | \$0 | \$550,000 | |
| TOTAL - NDUS Ranked State General Fund Major Capital Projects Requested for Inclusion in 2011-13 Budget Request | | | | \$180,126,650 | \$71,568,736 | \$251,695,386 | \$38,655,700 |
| TOTAL - NDUS Ranked State General Fund and Non-State Funded Requested Major Capital Projects for Inclusion in 2011-13 Budget Request | | | | \$180,126,650 | \$150,168,736 | \$330,295,386 | \$44,707,876 |

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NDUS 2011-13 Capital Projects Requests
Small-to-Medium Size Projects - Priority List by Campus

ATTACHMENT # **Page #277**

<=\$250,000 at BSC, LRSC, WSC, DSU, MaSU, VCSU, DCB; <=\$500,000 at MiSU and NDSCS; <=\$1,000,000 at UND and NDSU

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---|---|--------|-------------|-------|-------------|--------------|--------------------------|
| | Project Description | Campus | State | Other | Total | Other Source | Deferred Maint Addressed |
| Section 1: CAMPUSES - STATE FUNDED PROJECTS REQUESTED FOR INCLUSION IN 2011-13 BUDGET REQUEST | | | | | | | |
| Ranked State Funded Projects Requested (Campuses) | | | | | | | |
| BSC | | | | | | | |
| 1 | Steamline Replacement | BSC | \$249,900 | \$0 | \$249,900 | | \$249,900 |
| 2 | Roof Replacement - Armory | BSC | \$175,000 | \$0 | \$175,000 | | \$175,000 |
| 3 | Roof Replacement - Tech Center | BSC | \$200,000 | \$0 | \$200,000 | | \$200,000 |
| 4 | Roof Replacement - Library | BSC | \$145,000 | \$0 | \$145,000 | | \$145,000 |
| 5 | Networking Core/Switches Replacement | BSC | \$249,900 | \$0 | \$249,900 | | \$249,900 |
| 6 | Voice System Upgrade/Replacement | BSC | \$249,900 | \$0 | \$249,900 | | \$249,900 |
| 7 | Iconic Entry Signage | BSC | \$249,900 | \$0 | \$249,900 | | \$0 |
| | Total | BSC | \$1,519,600 | \$0 | \$1,519,600 | | \$1,269,700 |
| LRSC | | | | | | | |
| 1 | Library Roof Replacement | LRSC | \$120,000 | \$0 | \$120,000 | | \$120,000 |
| 2 | North Halls Roof Replacement | LRSC | \$128,464 | \$0 | \$128,464 | | \$128,464 |
| 3 | Erlandson Building Roof Replacement | LRSC | \$200,880 | \$0 | \$200,880 | | \$200,880 |
| 4 | Business & Science Wing Roof Replacement | LRSC | \$207,824 | \$0 | \$207,824 | | \$207,824 |
| 5 | Academic Wing Roof Replacement | LRSC | \$103,912 | \$0 | \$103,912 | | \$103,912 |
| 6 | Support Offices Roof Replacement | LRSC | \$162,464 | \$0 | \$162,464 | | \$162,464 |
| 7 | Student Union Dining Hall Roof Replacement | LRSC | \$152,033 | \$0 | \$152,033 | | \$152,033 |
| | Total | | \$1,075,577 | \$0 | \$1,075,577 | | \$1,075,577 |
| WSC | | | | | | | |
| 1 | Campus Reception-tuckpointing and water damage repair | WSC | \$250,000 | \$0 | \$250,000 | | \$0 |
| 2 | Campus Branding-lighting, signage, etc. | WSC | \$220,000 | \$0 | \$220,000 | | \$0 |
| 3 | Storage Facility | WSC | \$250,000 | \$0 | \$250,000 | | \$0 |
| 4 | Women's Softball Facility | WSC | \$199,000 | \$0 | \$199,000 | | \$0 |
| 5 | Site & Security Lighting | WSC | \$185,000 | \$0 | \$185,000 | | \$0 |
| 6 | Steven's Hall Elevators | WSC | \$245,000 | \$0 | \$245,000 | | \$0 |
| 7 | Steven's Hall Plaza-resurface and reconfigure parking lot | WSC | \$190,000 | \$0 | \$190,000 | | \$0 |
| | Total | | \$1,539,000 | \$0 | \$1,539,000 | | \$0 |
| UND | | | | | | | |
| 1 | Gillette Hall | UND | \$1,000,000 | \$0 | \$1,000,000 | | \$150,000 |
| 2 | Hughes Fine Arts Center | UND | \$763,000 | \$0 | \$763,000 | | \$125,000 |
| 3 | Starcher Hall (combined infrastructure) | UND | \$990,000 | \$0 | \$990,000 | | \$210,000 |
| 4 | Neuroscience Building | UND | \$600,000 | \$0 | \$600,000 | | \$0 |
| 5 | SMHS Complex (classroom renovation) | UND | \$750,000 | \$0 | \$750,000 | | \$180,000 |
| 6 | Facilities (infrastructure) | UND | \$950,000 | \$0 | \$950,000 | | \$275,000 |
| 7 | Chester Fritz Library | UND | \$900,000 | \$0 | \$900,000 | | \$140,000 |
| | Total | | \$5,953,000 | \$0 | \$5,953,000 | | \$1,080,000 |

NDUS 2011-13 Capital Projects Requests
Small-to-Medium Size Projects - Priority List by Campus

ATTACHMENT #1
Page #278

<=\$250,000 at BSC, LRSC, WSC, DSU, MaSU, VCSU, DCB; <=\$500,000 at MISU and NDSCS; <=\$1,000,000 at UND and NDSU

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|-----|---|--------|-------------|---------------|-------------|--------------|-----------------------------|
| | Project Description | Campus | State | Cost Other | Total | Other Source | Deferred Maint Addressed |
| | NDSU | | | | | | |
| | 1 Dunbar & Ladd Halls Classroom Renovations | NDSU | \$900,000 | \$0 | \$900,000 | | \$0 |
| | 2 Bentson Bunker Fieldhouse Room 14 | NDSU | \$750,000 | \$0 | \$750,000 | | \$0 |
| | 3 Group Classroom Renovations | NDSU | \$1,000,000 | \$0 | \$1,000,000 | | \$0 |
| | 4 FLC 310, 311, 312 | NDSU | \$750,000 | \$0 | \$750,000 | | \$0 |
| | 5 South Engineering Roof Replacement | NDSU | \$250,000 | \$0 | \$250,000 | | \$250,000 |
| | 6 Ag Engineering Window & Roof Replacement | NDSU | \$234,000 | \$0 | \$234,000 | | \$234,000 |
| | 7 Music Education Roof & Lighting Replacement | NDSU | \$808,000 | \$0 | \$808,000 | | \$808,000 |
| | Total | NDSU | \$4,692,000 | \$0 | \$4,692,000 | | \$1,292,000 |
| | NDSCS | | | | | | |
| | 1 Student Center Elevator | NDSCS | \$250,000 | \$0 | \$250,000 | | \$9,500 |
| | 2 Haverly Hall Elevator | NDSCS | \$250,000 | \$0 | \$250,000 | | \$9,500 |
| | 3 Riley Hall Elevator/Bathroom | NDSCS | \$475,000 | \$0 | \$475,000 | | \$30,000 |
| | 4 Main Oval Water/Sewer | NDSCS | \$490,000 | \$0 | \$490,000 | | \$490,000 |
| | 5 Blikre Activities Center Exterior Panels | NDSCS | \$500,000 | \$0 | \$500,000 | | \$500,000 |
| | 6 Partial Tuckpointing of Various Buildings | NDSCS | \$275,000 | \$0 | \$275,000 | | \$275,000 |
| | 7 Cultural Center Lights | NDSCS | \$195,000 | \$0 | \$195,000 | | \$195,000 |
| | Total | | \$2,435,000 | \$0 | \$2,435,000 | | \$1,509,000 |
| | DSU | | | | | | |
| | 1 Heating Distribution - Tunnel Repairs | DSU | \$250,000 | \$0 | \$250,000 | | \$250,000 |
| | 2 Main Campus Water Service Loop | DSU | \$250,000 | \$0 | \$250,000 | | \$250,000 |
| | 3 Pavement/Lighting Project (Stage II) | DSU | \$250,000 | \$0 | \$250,000 | | \$250,000 |
| | 4 Pavement/Lighting Project (Stage III) | DSU | \$250,000 | \$0 | \$250,000 | | \$250,000 |
| | 5 Scott Gym Bleacher Replacement | DSU | \$230,000 | \$0 | \$230,000 | | \$230,000 |
| | 6 Scott Gym HVAC Upgrade | DSU | \$239,000 | \$0 | \$239,000 | | \$239,000 |
| | 7 Carpet/Flooring Replacement Projects | DSU | \$250,000 | \$0 | \$250,000 | | \$250,000 |
| | Total | | \$1,719,000 | \$0 | \$1,719,000 | | \$1,719,000 |
| | MaSU | | | | | | |
| | 1 Campus Center Elevator | MaSU | \$175,000 | \$0 | \$175,000 | | \$120,000 |
| | 2 Emergency Power Generator | MaSU | \$200,000 | \$0 | \$200,000 | | \$0 |
| | 3 Building Access & Campus Security Lighting | MaSU | \$200,000 | \$0 | \$200,000 | | \$100,000 |
| | 4 Campus Garage & Storage Facility | MaSU | \$225,000 | \$0 | \$225,000 | | \$0 |
| | 5 Parking Lot Resurfacing | MaSU | \$90,000 | \$0 | \$90,000 | | \$40,000 |
| | 6 Reroofing Projects | MaSU | \$110,000 | \$0 | \$110,000 | | \$50,000 |
| | 7 Football Stadium Improvements | MaSU | \$230,000 | \$0 | \$230,000 | | \$0 |
| | Total | | \$1,230,000 | \$0 | \$1,230,000 | | \$310,000 |

NDUS 2011-13 Capital Projects Requests
Small-to-Medium Size Projects - Priority List by Campus

ATTACHMENT # **Page #279**

<=\$250,000 at BSC, LRSC, WSC, DSU, MaSU, VCSU, DCB; <=\$500,000 at MISU and NDSCS; <=\$1,000,000 at UND and NDSU

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---|---|--------|--------------|-----------|--------------|---------------|--------------------------|
| Project Description | | Campus | Cost | | | Other Source | Deferred Maint Addressed |
| | | State | Other | Total | | | |
| MISU | | | | | | | |
| 1 | Fiber Network Rebuild | MISU | \$500,000 | \$500,000 | \$1,000,000 | local | \$500,000 |
| 2 | Security Blue Lights | MISU | \$377,000 | \$0 | \$377,000 | | \$0 |
| 3 | Security-Phase II & Phase III of a 10-Year Plan for Electronic Keys and Cameras | MISU | \$500,000 | \$0 | \$500,000 | | \$0 |
| 4 | Security-Phase IV & Phase V of a 10-Year Plan for Electronic Keys and Cameras | MISU | \$500,000 | \$0 | \$500,000 | | \$0 |
| 5 | Memorial Hall Carpet & Paint | MISU | \$400,000 | \$0 | \$400,000 | | \$400,000 |
| 6 | Main Windows | MISU | \$500,000 | \$250,000 | \$750,000 | local, grants | \$750,000 |
| 7 | Model Hall Windows | MISU | \$450,000 | \$0 | \$450,000 | | \$450,000 |
| Total | | | \$3,227,000 | \$750,000 | \$3,977,000 | | \$2,100,000 |
| VCSU | | | | | | | |
| 1 | Fire Alarm Upgrades | VCSU | \$245,000 | \$0 | \$245,000 | | \$245,000 |
| 2 | Restroom Renovations and Restroom Accessibility Upgrades | VCSU | \$210,000 | \$0 | \$210,000 | | \$210,000 |
| 3 | Office and Classroom refreshment and renovation | VCSU | \$218,000 | \$0 | \$218,000 | | \$218,000 |
| 4 | Asphalt projects (parking lot improvements) | VCSU | \$245,000 | \$0 | \$245,000 | | \$245,000 |
| 5 | Tuckpointing | VCSU | \$229,000 | \$0 | \$229,000 | | \$229,000 |
| 6 | Vangstad Auditorium Life Safety & Accessibility | VCSU | \$245,000 | \$0 | \$245,000 | | \$245,000 |
| 7 | Campus Exterior Lighting | VCSU | \$183,000 | \$0 | \$183,000 | | \$183,000 |
| Total | | | \$1,575,000 | \$0 | \$1,575,000 | | \$1,392,183 |
| DCB | | | | | | | |
| 1 | Additional IVN Classrooms | DCB | \$70,000 | \$0 | \$70,000 | | \$0 |
| 2 | Science Lab Updates | DCB | \$140,000 | \$0 | \$140,000 | | \$0 |
| 3 | HVAC Upgrade - Nelson Science Center | DCB | \$145,250 | \$0 | \$145,250 | | \$0 |
| 4 | Student Center Improvements | DCB | \$100,000 | \$25,000 | \$125,000 | student fees | \$68,000 |
| 5 | Gymnasium Improvements | DCB | \$75,000 | \$0 | \$75,000 | | \$75,000 |
| 6 | Grounds Improvements | DCB | \$95,000 | \$0 | \$95,000 | | \$0 |
| 7 | Central Heating Plant Upgrades | DCB | \$75,000 | \$0 | \$75,000 | | \$75,000 |
| Total | | | \$700,250 | \$25,000 | \$725,250 | | \$218,000 |
| Total Ranked State Funded Projects - Campuses | | | \$25,665,427 | \$775,000 | \$26,440,427 | | \$11,965,460 |

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 Requests final, with priority totals.xls]