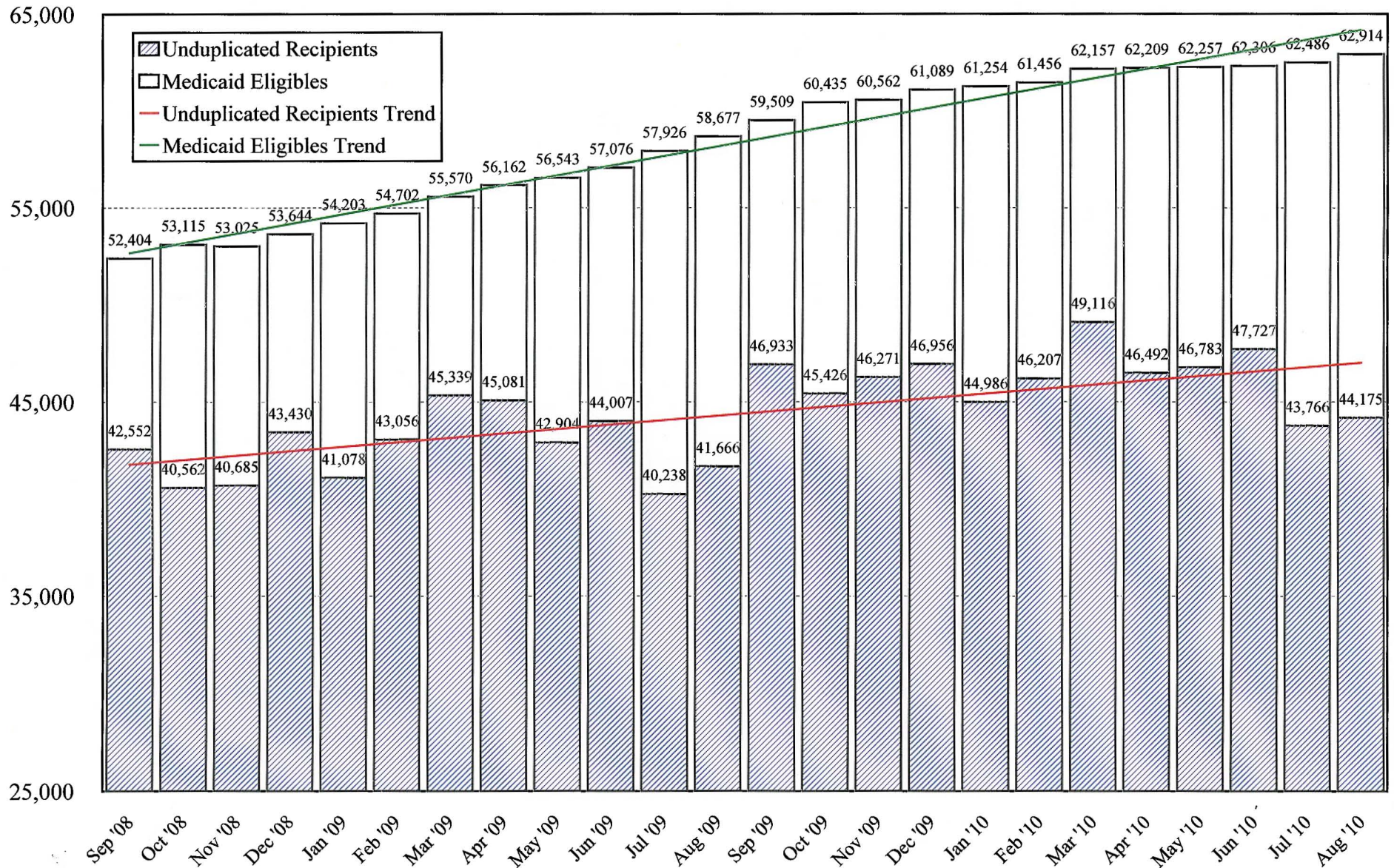


Comparison of Net Medicaid Eligibles (Less QMB's Only, SLMB's Only & QI's) and Unduplicated Recipients September 2008 - August 2010



North Dakota Department of Human Services
Medical Assistance
Major Categories of Service
2007-2009 and 2009-2011 Bienniums
October 7, 2010

Service	Actual 2007-2009 Biennium				
	SFY 2008		SFY 2009		Total Expenditures
	Monthly Average Number of People Receiving	Monthly Average Cost Per Person	Monthly Average Number of People Receiving	Monthly Average Cost Per Person	
Inpatient Hospital	1,228	2,832	1,151	3,009	100,776,105
Outpatient Hospital	7,824	286	8,397	320	59,071,889
Physician Services	20,171	120	21,436	111	57,591,792
Drugs Net (Includes Rebates)	-	-	-	-	37,496,273
Premiums	8,816	89	8,629	93	19,075,346
Psychiatric Residential Treatment Facilities	77	10,125	84	11,181	20,648,136
Dental Services	2,976	190	3,142	204	14,466,322
Healthy Steps	4,006	202	3,470	204	18,221,768
Other	-	-	-	-	60,312,130
Totals					387,659,761

Service	2009-2011 Biennium				
	Actual SFY 2010		Budgeted Expenditures	Total Projected Expenditures	Projected Expenditures (Over) Under Budget
	Monthly Average Number of People Receiving	Monthly Average Cost Per Person			
Inpatient Hospital	1,229	4,988	136,073,409	154,688,960	(18,615,551)
Outpatient Hospital	8,920	314	61,913,737	69,155,209	(7,241,472)
Physician Services	23,806	176	99,606,658	103,342,300	(3,735,642)
Drugs Net (Includes Rebates)	-	-	50,911,883	44,178,727	6,733,156
Premiums	8,614	107	24,089,464	25,527,627	(1,438,163)
Psychiatric Residential Treatment Facilities	79	10,900	25,112,375	21,175,027	3,937,348
Dental Services	3,942	240	17,026,199	23,396,169	(6,369,970)
Healthy Steps	3,368	229	21,632,536	19,814,856	1,817,680
Other	-	-	76,631,313	77,306,839	(675,526)
Totals			512,997,574	538,585,714	(25,588,140)