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SECRETARY OF STATE

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June 28, 2010

TO: Senator Robinson and Members of the Legislative Information Technology Committee

FR: Al Jaeger, Secretary of State

Re: Secretary of State's Data Processing System Project

The following is the status of the Secretary of State's Data Processing System Project development project.

At the end of the 2010 second quarter, the project status was 35.2% behind schedule.

The project encountered a delay because of capital funding issues on the part of the software vendor, CC Intelligent Solutions, Inc. (CCIS), Raleigh, North Carolina. CCIS has experienced economic challenges because of the national economy and is currently exploring funding sources to infuse capital into the firm. They have furloughed a majority of its development team and are currently operating with a limited staff. Although the time line is uncertain, CCIS is committed to completing and delivering the project for the Secretary of State.

The project's scope is still on target and no changes are anticipated.

The cost variance is currently 15% under budget. The under budget status is due to the schedule slippage and delayed delivery of payments attached to deliverables not yet received.

Although the project has been unfortunately delayed to circumstances beyond our control, the Secretary of State's project team and I are pleased with the product that has been developed to date. We are confident that the product ultimately deployed will provide exceptional functionality for both the public and this agency. It will contain many online features for users of the agency's services.