



# Killdeer Public School

## District Demographics

### 2009 -2010

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Instructional Staff		
GRADE/LEVEL	CURRENT STAFF	HIGHLY QUALIFIED
K	2	YES
1 - 6	18	YES
7 - 12	21	YES

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### **Administrative Staff**

<b>LEVEL</b>	<b>CURRENT STAFF</b>
<b>K - 6</b>	<b>1 Principal</b>
<b>7 - 12</b>	<b>1 Principal</b>
<b>K - 12</b>	<b>1 Superintendent</b>

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### **OVERVIEW OF FACILITIES**

<b>FACILITY</b>	<b>GRADE LEVEL</b>	<b>CAPACITY</b>	<b>% OF CAPACITY</b>
<b>ELEMENTARY</b>	<b>K - 6</b>	<b>275</b>	<b>60%</b>
<b>MIDDLE SCHOOL</b>	<b>7 - 8</b>	<b>325</b>	<b>61%</b>
<b>HIGH SCHOOL</b>	<b>9 - 12</b>		

Calculated by multiplying number of available rooms by  
20 students per room

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### Fall Enrollment

CATEGORY	2009-2010	2010-2011	2012-2013	2014-2015
	CURRENT	1 YEAR PROJECTED	3 YEAR PROJECTED	5 YEAR PROJECTED
Pre-K	2	1	1	1
Kindergarten	20	20	20	19
Grade 1	21	20	20	19
Grade 2	23	21	20	20
Grade 3	17	23	20	20
Grade 4	26	17	21	20
Grade 5	25	26	23	20
Grade 6	34	25	17	21
Grade 7	30	34	26	23
Grade 8	31	30	25	17
Grade 9	32	31	34	26
Grade 10	42	32	30	25
Grade 11	36	42	31	34
Grade 12	29	36	32	30
K - 12 Total	368	358	320	295
K - 6 Total	166	152	141	139
7 - 12 Total	200	205	178	155
K - 12 Total	366	358	320	295

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### Enrollment History and Projections

GRADE/LEVEL	-10 YEARS 1999-2000	-5 YEARS 2004-2005	PRESENT	% CHANGE *	+3 YEARS	+5 YEARS	% CHANGE **	TREND (+/-)
Kind.	29	21	20	-45.0%	20	19	-5.0%	minus-
1 - 6	145	165	146	0.7%	121	120	-17.8%	minus-
7 - 8	68	57	61	-11.5%	51	40	-34.4%	minus-
9 - 12	150	163	139	-7.9%	127	115	-17.3%	minus-
Total	392	406	366	-7.1%	319	294	-19.7%	minus-

\* Percentage of change from previous 10 years to present

\*\* Percentage of change from present to 5 year projection

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General Fund Revenues, Expenditures, Balances			
YEAR	REVENUES	EXPENDITURES	BALANCES
05-06	\$3,069,257.90	\$3,070,532.57	\$739,692.46
06-07	\$3,333,404.66	\$3,161,370.55	\$911,726.57
07-08	\$3,715,270.35	\$3,506,018.53	\$1,120,978.39
08-09	\$6,201,552.13	\$4,553,128.06	\$2,769,402.46
09-10	\$4,710,911.25	\$5,843,179.00	(PROJECTED)
District Expenditures Per Pupil			
YEAR	GENERAL FUND BUDGET	PUPILS K-12	EXPENDITURES/PUPIL
05-06	\$2,629,332.42	381.8	\$6,887.58
06-07	\$2,726,534.06	373.6	\$7,297.81
07-08	\$3,009,298.70	367.6	\$8,186.12
08-09	\$3,710,435.09	382.4	\$9,700.00
09-10	\$4,862,000.00	375.0	(PROJECTED)
Mill Levies			
YEAR	GENERAL TUITION	BUILDING	OTHER
05-06	158.78	10.00	
06-07	158.78	10.00	
07-08	158.78	10.00	
08-09	158.78	10.00	
09-10	100.00	10.00	

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## Positive Impacts of Oil Development & Oil Revenue

- Curricular Enhancements
- Building/Facility Improvements
  - Staff Development
- Increase in Taxable Valuation
- Mill Levy Reduction

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## **“Negative” Impacts of Oil Development**

- **Bus Safety**
- **Bus Maintenance & Fleet Costs**
- **Housing**
- **Transient Population**

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## **Concerns**

- **County Infrastructure Fund**

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# North Dakota Department of Transportation

Francis G. Ziegler, P.E.  
Director

John Hoeven  
Governor

March 8, 2010

Mr. Gary Wilz  
Killdeer Public School  
101 High St. NW  
Killdeer, ND 58640

RE: SCHOOL BUS STOP SIGNS

I have reviewed your request to place school bus stop signs as detailed in your letter dated February 11, 2010. The Manual on Uniform Traffic Control (MUTCD) states that school bus stop ahead signs should be installed in advance locations where a school bus, when stopped to pick up or discharge passengers, is not visible to road users for a distance of 500 feet in advance and there is no opportunity to relocate the bus stop to provide the 500 ft visibility. All of the locations that we reviewed had 1000 feet or more visibility. Based on our review and the guidance in the MUTCD the signs are not warranted for installation.

If you have any comments or concerns on this issue, please call me at telephone 227-6510.

LAWRENCE GANGL-DICKINSON DISTRICT ENGINEER

Enclosed for the recipient are three copies of the following information:  
1. A copy of the letterhead memorandum (LHM) dated 1/13/10, which was  
issued by the Department of Transportation, Division of Traffic Safety,  
regarding the installation of school bus stop signs. The LHM is  
dated 1/13/10 and is titled "School Bus Stop Signs".