

Killdeer Public School District Demographics

2009 -2010

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Instructional Staff				
GRADE/LEVEL	CURRENT STAFF	HIGHLY QUALIFIED		
K	2	YES		
1 - 6	18	YES		
7 - 12	21	YES		



Administrative Staff		
LEVEL	EVEL CURRENT STAFF	
K - 6	1 Principal	
7 - 12	1 Principal	
K - 12	1 Superintendent	

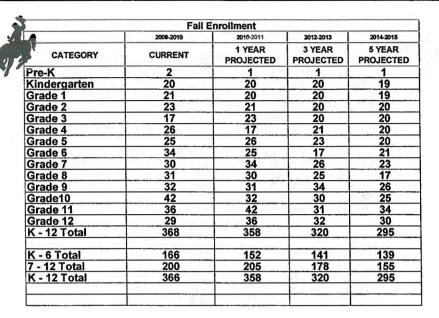
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OVERVIEW OF FACILITIES

FACILITY	GRADE LEVEL	CAPACITY	% OF CAPACITY
ELEMENTARY	K - 6	275	60%
MIDDLE SCHOOL	7 - 8	205	61%
HIGH SCHOOL	9 - 12	325	2.1.70

Calculated by multiplying number of available rooms by 20 students per room



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Enrollment History and Projections								
GRADE/LEVEL	-10 YEARS 1999-2000	-5 YEARS 2004-2005	PRESENT	% CHANGE	+3 YEARS	+5 YEARS	% CHANGE	TREND (+/-)
Kind.	29	21	20	-45.0%	20	19	-5.0%	minus-
1 - 6	145	165	146	0.7%	121	120	-17.8%	minus-
7 - 8	68	57	61	-11.5%	51	40	-34.4%	minus-
9 - 12	150	163	139	-7.9%	127	115	-17.3%	minus-
Total	392	406	366	-7.1%	319	294	-19.7%	minus-
	 							

^{*} Percentage of change from previous 10 years to present

^{**} Percentage of change from present to 5 year projection



	General Fund F	Revenues, Expenditure	s, Balances	
YEAR	REVENUES	EXPENDITURES	BALANCES	
05-06	\$3,069,257.90	\$3,070,532.57	\$739,692.46	
06-07	\$3,333,404.66	\$3,161,370.55	\$911,726.57	
07-08	\$3,715,270.35	\$3,506,018.53	\$1,120,978.39	
08-09	\$6,201,552.13	\$4,553,128.06	\$2,769,402.46	
09-10	\$4,710,911.25	\$5,843,179.00	(PROJECTED)	
	Distric	t Expenditures Per Pu	pil	
YEAR	GENERAL FUND BUDGET	PUPILS K-12	EXPENDITURES/PUPIL	
05-06	\$2,629,332.42	381.8	\$6,887.58	
06-07	\$2,726,534.06	373.6	\$7,297.81	
07-08	\$3,009,298.70	367.6	\$8,186.12	
08-09	\$3,710,435.09	382.4	\$9,700.00	
09-10	\$4,862,000.00	375.0	(PROJECTED)	
	70%	Mill Levies		
YEAR	GENERAL TUITION	BUILDING	OTHER	
05-06	158.78	10.00		
06-07	158.78	10.00		
07-08	158.78	10.00		
08-09	158.78	10.00		
09-10	100.00	10.00		



Positive Impacts of Oil Development & Oil Revenue

•Curricular Enhancements •Building/Facility Improvements •Staff Development •Increase in Taxable Valuation •Mill Levy Reduction



"Negative" Impacts of Oil Development

- Bus Safety
- Bus Maintenance & Fleet Costs
 - Housing
 - Transient Population

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Concerns

• County Infrastructure Fund



North Dakota Department of Transportation

Francis G. Ziegler, P.E. Director

John Hoeven Governor

March 8, 2010

Mr. Gary Wilz Killdeer Public School 101 High St. NW Killdeer, ND 58640

RE: SCHOOL BUS STOP SIGNS

I have reviewed your request to place school bus stop signs as detailed in your letter dated February 11, 2010. The Manual on Uniform Traffic Control (MUTCD) states that school bus stop ahead signs should be installed in advance locations where a school bus, when stopped to pick up or discharge passengers, is not visible to road users for a distance of 500 feet in advance and there is no opportunity to relocate the bus stop to provide the 500 ft visibility. All of the locations that we reviewed had 1000 feet or more visibility. Based on our review and the guidance in the MUTCD the signs are not warranted for installation.

If you have any comments or concerns on this issue, please call me at telephone 227-6510.

LAWRENCE GANGL-DICKINSON DISTRICT ENGINEER

mente i la porte permategica en este el plante de contrata de la provie a transco el 1905 hebben e desente par Entre el este contre l'utilità de contre l'en bas atrop ta provie a tra 800 d'estabilità, e la el stra socration el este contre per partir de la este en també d'albert, el perd ca con reviery cad fac guillèmes su d'en del 1900 des el paramera aux secreptend for l'acteristique.