

Walstad, John M.

I worked up a handout for the committee. It is very close to the numbers that Marcy presented but is at a district level. The presentation is in two parts:

- The 1st schedule is the projection for 2010-11 without the additional payment. This will show the mechanics for the calculation and the mill levy buy-down rate.
- The 2nd schedule is the projection for the two bienniums.

Notes on the projection I used 6.75% as a taxable valuation growth factor. I also added the impact using 5%, 6% and 7% on the bottom of page 13 for some perspective.

I tested whether or not simply applying a factor to previous grant dollars would be different than running projected numbers through the formula. The numbers are not appreciably different (\$50,000 over the biennium). The projection for 2011-13 is based on the estimate for 2010-11 (2010-11 is pretty solid) using annual increases of 6.75%.

One limitation with the district level projection is that the growth factor is based on the state average. History tells us that there can be considerable variation at the district level.

Mill Levy Reduction Grant Projections

Taxation Committee
May 6, 2010

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DEPARTMENT OF PUBLIC INSTRUCTION
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600 East Boulevard Avenue Dept. 201
Bismarck, North Dakota 58505-0440

Mill Levy Reduction Grant Projections

GF Levy3 = 2008 General Fund, Tuition and Transportation Levies.

Tax Relief wsu allocation = district wsu * \$3,779.

Limits: Minimum levy effort of 100 mills to qualify for any reduction.

Max mill reduction of 75 mills.

Minimum GF Levy3 Requirement	100
Maximum GF Levy3 Reduction	75
Per wsu rate	3,779
Inflator	1.0675

2010-2011 MLRG Calculation											
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	General Fund Levy	Tuition Levy	Transp Levy	GFLevy3	Maximum Levy Reduction (Max reduction 75 mills, Min Rqmt 100 mills)	Maximum Relief Allowed	Tax Relief wsu allocation	Mill Levy Reduction Grant
01-013	Hettinger 13	349.01	6,949,297.00	159.39	-	9.43	168.82	68.82	478,251	1,318,909	478,251
02-002	Valley City 2	1,193.23	23,514,378	185.00	1.32	-	186.32	75.00	1,763,578	4,509,216	1,763,578
02-007	Barnes County North 7	401.41	16,798,905	167.93	-	-	167.93	67.93	1,141,150	1,516,928	1,141,150
02-046	Litchville-Marion 46	181.14	7,811,460	162.68	-	-	162.68	62.68	489,622	684,528	489,622
03-005	Minnewaukan 5	278.88	1,769,616	180.17	-	-	180.17	75.00	132,721	1,053,888	132,721
03-006	Leeds 6	196.83	5,401,042	166.52	-	-	166.52	66.52	359,277	743,821	359,277
03-009	Maddock 9	229.89	4,646,027	171.74	-	-	171.74	71.74	333,306	868,754	333,306
03-016	Oberon 16	82.55	1,119,118	146.29	23.95	-	170.24	70.24	78,607	311,956	78,607
03-029	Warwick 29	289.21	1,356,579	155.66	-	-	155.66	55.66	75,507	1,092,925	75,507
03-030	Ft Totten 30	180.19	123,424	192.90	135.15	-	328.05	75.00	9,257	680,938	9,257
04-001	Billings Co 1	57.34	6,107,775	-	34.10	-	34.10	-	-	216,688	-
05-001	Bottineau 1	740.39	19,994,511	155.00	-	-	155.00	55.00	1,099,698	2,797,934	1,099,698
05-017	Westhope 17	170.51	4,122,517	165.14	-	-	165.14	65.14	268,541	644,357	268,541
05-054	Newburg-United 54	109.83	5,256,418	167.25	1.01	-	168.26	68.26	358,803	415,048	358,803
06-001	Bowman County 1	502.55	11,491,784	161.21	-	-	161.21	61.21	703,412	1,899,136	703,412
06-033	Scranton 33	187.70	4,360,787	151.21	-	-	151.21	51.21	223,316	709,318	223,316
07-014	Bowbells 14	88.58	3,223,260	157.57	-	-	157.57	57.57	185,563	334,744	185,563
07-027	Powers Lake 27	130.68	2,186,601	185.00	-	-	185.00	75.00	163,995	493,840	163,995
07-036	Burke Central 36	139.33	3,815,570	171.41	-	-	171.41	71.41	272,470	526,528	272,470
08-001	Bismarck 1	11,867.82	243,653,423	205.71	-	-	205.71	75.00	18,274,007	44,848,492	18,274,007
08-025	Naughton 25	5.78	324,982	166.13	-	-	166.13	66.13	21,491	21,843	21,491
08-028	Wing 28	131.01	2,329,591	160.08	-	-	160.08	60.08	139,962	495,087	139,962
08-029	Baldwin 29	16.14	1,023,452	137.03	81.20	-	218.23	75.00	76,759	60,993	60,993
08-033	Menoken 33	25.83	1,490,128	158.64	41.57	-	200.21	75.00	111,760	97,612	97,612
08-035	Sterling 35	33.46	2,396,133	173.44	57.37	13.34	244.15	75.00	179,710	126,445	126,445
08-039	Apple Creek 39	81.09	3,317,268	94.45	120.54	-	214.99	75.00	248,795	306,439	248,795
08-045	Manning 45	8.06	296,418	178.49	96.48	-	274.97	75.00	22,231	30,459	22,231
09-001	Fargo 1	11,398.66	249,466,881	266.31	-	-	266.31	75.00	18,710,016	43,075,536	18,710,016
09-002	Kindred 2	735.18	14,758,949	166.50	-	-	166.50	66.50	981,470	2,778,245	981,470
09-004	Maple Valley 4	335.90	11,950,345	177.54	-	-	177.54	75.00	896,276	1,269,366	896,276

2010-2011 MLRG Calculation												
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	General Fund Levy	Tuition Levy	Transp Levy	GFLevy3	Maximum Levy Reduction (Max reduction 75 mills, Min Rqmt 100 mills)	Maximum Relief Allowed	Tax Relief wsu allocation	Mill Levy Reduction Grant	
09-006	West Fargo 6	7,286.18	162,305,976	185.00	3.26	-	188.26	75.00	12,172,948	27,534,474	12,172,948	
09-007	Mapleton 7	107.96	4,162,056	164.68	62.80	-	227.48	75.00	312,154	407,981	312,154	
09-017	Central Cass 17	899.39	16,026,079	156.33	-	-	156.33	56.33	902,749	3,398,795	902,749	
09-080	Page 80	107.29	4,230,138	166.72	-	-	166.72	66.72	282,235	405,449	282,235	
09-097	Northern Cass	573.04	12,587,681	183.85	-	-	183.85	75.00	944,076	2,165,518	944,076	
10-019	Munich 19	136.71	4,941,932	161.05	-	-	161.05	61.05	301,705	516,627	301,705	
10-023	Langdon Area 23	442.28	19,339,715	155.00	-	-	155.00	55.00	1,063,684	1,671,376	1,063,684	
11-040	Ellendale 40	392.96	10,224,408	179.45	-	-	179.45	75.00	766,831	1,484,996	766,831	
11-041	Oakes 41	529.52	11,785,346	185.00	-	-	185.00	75.00	883,901	2,001,056	883,901	
12-001	Divide County 1	312.36	8,649,999	122.95	-	-	122.95	22.95	198,517	1,180,408	198,517	
13-016	Killdeer 16	430.59	8,534,954	158.78	-	-	158.78	58.78	501,685	1,627,200	501,685	
13-019	Halliday 19	42.63	2,137,588	170.63	-	-	170.63	70.63	150,978	161,099	150,978	
13-037	Twin Buttes 37	65.66	101,547	-	-	-	-	-	-	248,129	-	
14-002	New Rockford-Sheyenne 2	416.68	7,503,468	165.00	-	-	165.00	65.00	487,725	1,574,634	487,725	
15-006	Hazleton-Moffit-Braddock 6	191.03	4,278,208	160.41	-	-	160.41	60.41	258,447	721,902	258,447	
15-010	Bakker 10	6.59	1,210,343	105.00	21.46	-	126.46	26.46	32,026	24,904	24,904	
15-015	Strasburg 15	193.66	3,336,518	166.54	-	-	166.54	66.54	222,012	731,841	222,012	
15-036	Linton 36	385.65	5,475,610	168.97	-	-	168.97	68.97	377,653	1,457,371	377,653	
16-049	Carrington 49	630.68	13,939,183	159.69	-	-	159.69	59.69	832,030	2,383,340	832,030	
17-003	Beach 3	354.17	4,665,507	155.31	-	-	155.31	55.31	258,049	1,338,408	258,049	
17-006	Lone Tree 6	37.63	1,474,703	103.86	128.32	-	232.18	75.00	110,603	142,204	110,603	
18-001	Grand Forks 1	7,684.10	149,239,508	198.96	-	-	198.96	75.00	11,192,963	29,038,214	11,192,963	
18-044	Larimore 44	517.18	8,334,989	185.00	-	-	185.00	75.00	625,124	1,954,423	625,124	
18-061	Thompson 61	442.80	7,704,277	184.81	-	-	184.81	75.00	577,821	1,673,341	577,821	
18-125	Manvel 125	197.28	4,481,364	63.04	118.24	9.14	190.42	75.00	336,102	745,521	336,102	
18-127	Emerado 127	106.46	2,407,346	185.09	81.04	9.00	275.13	75.00	180,551	402,312	180,551	
18-128	Midway 128	277.44	6,788,977	191.36	-	-	191.36	75.00	509,173	1,048,446	509,173	
18-129	Northwood 129	296.18	6,191,529	184.06	-	-	184.06	75.00	464,365	1,119,264	464,365	
19-018	Roosevelt 18	137.98	2,541,550	169.89	7.73	-	177.62	75.00	190,616	521,426	190,616	
19-049	Elgin-New Leipzig 49	204.85	4,497,726	206.50	-	-	206.50	75.00	337,329	774,128	337,329	
20-007	Midkota 7	141.76	6,442,721	185.00	-	-	185.00	75.00	483,204	535,711	483,204	
20-018	Griggs County Central 18	360.63	6,926,621	190.00	-	-	190.00	75.00	519,497	1,362,821	519,497	
21-001	Mott-Regent 1	285.37	7,665,170	165.00	-	-	165.00	65.00	498,236	1,078,413	498,236	
21-009	New England 9	194.79	5,488,630	185.00	-	-	185.00	75.00	411,647	736,111	411,647	
22-001	Kidder County 10	498.84	10,472,328	155.00	-	-	155.00	55.00	575,978	1,885,116	575,978	
22-014	Robinson 14	29.08	1,414,233	164.57	-	-	164.57	64.57	91,317	109,893	91,317	

2010-2011 MLRG Calculation											
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	General Fund Levy	Tuition Levy	Transp Levy	GFLevy3	Maximum Levy Reduction (Max reduction 75 mills, Min Rqmt 100 mills)	Maximum Relief Allowed	Tax Relief wsu allocation	Mill Levy Reduction Grant
23-003	Edgeley 3	283.99	6,649,546	180.71	-	-	180.71	75.00	498,716	1,073,198	498,716
23-007	Kulm 7	126.06	6,220,123	178.77	-	-	178.77	75.00	466,509	476,381	466,509
23-008	LaMoure 8	369.90	7,324,037	158.01	-	-	158.01	58.01	424,867	1,397,852	424,867
24-002	Napoleon 2	307.36	4,733,386	176.84	-	-	176.84	75.00	355,004	1,161,513	355,004
24-056	Gackle-Streeter 56	132.73	5,425,653	157.05	-	-	157.05	57.05	309,534	501,587	309,534
25-001	Velva 1	436.40	8,747,622	163.69	-	-	163.69	63.69	557,136	1,649,156	557,136
25-014	Anamoose 14	86.16	2,146,274	201.51	-	-	201.51	75.00	160,971	325,599	160,971
25-057	Drake 57	134.50	4,063,935	161.91	9.77	-	171.68	71.68	291,303	508,276	291,303
25-060	TGU 60	381.26	11,547,101	171.96	-	-	171.96	71.96	830,929	1,440,782	830,929
26-004	Zeeland 4	69.00	2,794,493	176.98	-	-	176.98	75.00	209,587	260,751	209,587
26-009	Ashley 9	163.56	4,388,505	168.32	5.93	-	174.25	74.25	325,846	618,093	325,846
26-019	Wishek 19	276.85	4,663,081	176.02	-	-	176.02	75.00	349,731	1,046,216	349,731
27-001	McKenzie Co 1	579.40	11,538,680	156.38	-	-	156.38	56.38	650,551	2,189,553	650,551
27-002	Alexander 2	102.39	3,190,026	168.89	-	-	168.89	68.89	219,761	386,932	219,761
27-014	Yellowstone 14	94.29	1,911,759	155.00	22.40	4.39	181.79	75.00	143,382	356,322	143,382
27-018	Earl 18	7.95	537,195	15.70	3.78	-	19.48	-	-	30,043	-
27-032	Horse Creek 32	6.44	2,408,432	26.17	23.27	8.72	58.16	-	-	24,337	-
27-036	Mandaree 36	230.05	98,297	76.19	-	-	76.19	-	-	869,359	-
28-001	Montefiore 1	295.64	4,686,990	164.76	-	-	164.76	64.76	303,529	1,117,224	303,529
28-004	Washburn 4	339.59	7,081,816	155.92	-	-	155.92	55.92	396,015	1,283,311	396,015
28-008	Underwood 8	253.39	6,615,742	169.19	6.82	-	176.01	75.00	496,181	957,561	496,181
28-050	Max 50	204.00	3,478,064	178.46	-	-	178.46	75.00	260,855	770,916	260,855
28-051	Garrison 51	378.76	9,474,705	163.00	-	-	163.00	63.00	596,906	1,431,334	596,906
28-072	Turtle Lake-Mercer 72	209.00	5,778,487	166.35	-	-	166.35	66.35	383,403	789,811	383,403
28-085	White Shield 85	160.19	368,714	185.00	-	-	185.00	75.00	27,654	605,358	27,654
29-003	Hazen 3	687.84	6,655,915	185.00	-	-	185.00	75.00	499,194	2,599,347	499,194
29-027	Beulah 27	761.95	11,947,833	185.00	-	-	185.00	75.00	896,087	2,879,409	896,087
30-001	Mandan 1	3,484.72	58,806,685	185.00	-	-	185.00	75.00	4,410,501	13,168,757	4,410,501
30-004	Little Heart 4	16.14	863,274	133.90	61.80	-	195.70	75.00	64,746	60,993	60,993
30-013	Hebron 13	235.43	4,056,340	165.97	-	-	165.97	65.97	267,597	889,690	267,597
30-017	Sweet Briar 17	10.76	537,476	79.40	56.80	-	136.20	36.20	19,457	40,662	19,457
30-039	Flasher 39	274.34	3,466,332	185.19	-	-	185.19	75.00	259,975	1,036,731	259,975
30-048	Glen Ullin 48	194.60	4,972,988	169.06	-	-	169.06	69.06	343,435	735,393	343,435
30-049	New Salem - Almont 49	372.78	6,316,688	136.65	15.52	2.38	154.55	54.55	344,575	1,408,736	344,575
31-001	New Town 1	753.92	4,492,754	180.97	-	-	180.97	75.00	336,957	2,849,064	336,957
31-002	Stanley 2	444.77	8,542,304	185.00	-	-	185.00	75.00	640,673	1,680,786	640,673

2010-2011 MLRG Calculation											
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	General Fund Levy	Tuition Levy	Transp Levy	GFLevy3	Maximum Levy Reduction (Max reduction 75 mills, Min Rqmt 100 mills)	Maximum Relief Allowed	Tax Relief wsu allocation	Mill Levy Reduction Grant
31-003	Parshall 3	340.44	4,506,833	179.70	-	-	179.70	75.00	338,012	1,286,523	338,012
32-001	Dakota Prairie 1	346.43	11,780,191	185.00	-	-	185.00	75.00	883,514	1,309,159	883,514
32-066	Lakota 66	269.15	5,202,675	185.00	-	-	185.00	75.00	390,201	1,017,118	390,201
33-001	Center-Stanton 1	278.50	7,387,477	170.04	-	-	170.04	70.04	517,419	1,052,452	517,419
34-006	Cavalier 6	464.70	9,205,019	185.96	-	-	185.96	75.00	690,376	1,756,101	690,376
34-012	Valley 12	191.90	4,122,837	185.73	11.85	-	197.58	75.00	309,213	725,190	309,213
34-019	Drayton 19	164.80	5,879,190	203.48	4.96	-	208.44	75.00	440,939	622,779	440,939
34-043	St Thomas 43	105.69	3,307,362	186.35	21.46	1.53	209.34	75.00	248,052	399,403	248,052
34-100	North Border 100	595.09	14,548,522	185.00	-	-	185.00	75.00	1,091,139	2,248,845	1,091,139
35-001	Wolford 1	76.71	1,766,143	210.00	-	-	210.00	75.00	132,461	289,887	132,461
35-005	Rugby 5	616.86	11,618,978	185.00	-	-	185.00	75.00	871,423	2,331,114	871,423
36-001	Devils Lake 1	1,805.80	22,457,948	185.00	3.00	-	188.00	75.00	1,684,346	6,824,118	1,684,346
36-002	Edmore 2	98.80	5,222,381	150.00	-	-	150.00	50.00	261,119	373,365	261,119
36-044	Starkweather 44	122.55	3,082,993	175.43	-	-	175.43	75.00	231,224	463,116	231,224
37-006	Ft Ransom 6	33.75	1,602,385	185.00	53.16	-	238.16	75.00	120,179	127,541	120,179
37-019	Lisbon 19	705.65	10,494,825	185.00	-	-	185.00	75.00	787,112	2,666,651	787,112
37-024	Enderlin Area 24	369.09	8,489,756	166.07	-	-	166.07	66.07	560,918	1,394,791	560,918
38-001	Mohall-Lansford-Sherwood 1	424.85	10,736,157	167.02	-	-	167.02	67.02	719,537	1,605,508	719,537
38-026	Glenburn 26	317.29	4,458,536	185.00	-	-	185.00	75.00	334,390	1,199,039	334,390
39-008	Hankinson 8	368.30	7,079,403	180.87	-	-	180.87	75.00	530,955	1,391,806	530,955
39-018	Fairmount 18	161.60	4,339,392	188.06	-	-	188.06	75.00	325,454	610,686	325,454
39-028	Lidgerwood 28	249.79	4,192,501	185.00	5.61	-	190.61	75.00	314,438	943,956	314,438
39-037	Wahpeton 37	1,344.70	23,472,371	185.00	1.65	-	186.65	75.00	1,760,428	5,081,621	1,760,428
39-042	Wyndmere 42	283.23	7,248,532	163.27	-	-	163.27	63.27	458,615	1,070,326	458,615
39-044	Richland 44	365.46	6,635,992	185.00	-	-	185.00	75.00	497,699	1,381,073	497,699
40-001	Dunseith 1	622.34	1,646,698	155.00	7.53	-	162.53	62.53	102,968	2,351,823	102,968
40-003	St John 3	373.07	874,181	161.47	-	-	161.47	61.47	53,736	1,409,832	53,736
40-004	Mt Pleasant 4	307.46	4,419,128	180.03	-	-	180.03	75.00	331,435	1,161,891	331,435
40-007	Belcourt 7	1,756.47	436,210	-	-	-	-	-	-	6,637,700	-
40-029	Rolette 29	194.03	3,085,169	189.43	3.00	-	192.43	75.00	231,388	733,239	231,388
41-002	Milnor 2	324.18	3,929,837	183.17	5.05	-	188.22	75.00	294,738	1,225,076	294,738
41-003	N Sargent 3	303.94	3,237,606	173.49	4.33	-	177.82	75.00	242,820	1,148,589	242,820
41-006	Sargent Central 6	313.91	8,755,884	185.00	4.01	-	189.01	75.00	656,691	1,186,266	656,691
42-016	Goodrich 16	52.65	1,761,753	186.17	3.09	-	189.26	75.00	132,131	198,964	132,131
42-019	McClusky 19	131.41	2,979,604	186.11	-	-	186.11	75.00	223,470	496,598	223,470
43-003	Solen 3	222.03	1,610,754	185.00	-	-	185.00	75.00	120,807	839,051	120,807

Mill Levy Reduction Grant Projections

2010-2011 MLRG Calculation											
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	General Fund Levy	Tuition Levy	Transp Levy	GFLevy3	Maximum Levy Reduction (Max reduction 75 mills, Min Rqmt 100 mills)	Maximum Relief Allowed	Tax Relief wsu allocation	Mill Levy Reduction Grant
43-004	Ft Yates 4	288.32	542,643	185.00	-	-	185.00	75.00	40,698	1,089,561	40,698
43-008	Selfridge 8	73.94	1,512,947	184.27	-	-	184.27	75.00	113,471	279,419	113,471
44-012	Marmarth 12	22.21	2,294,640	22.38	22.38	4.28	49.04	-	-	83,932	-
44-032	Central Elementary 32	4.99	1,541,729	27.98	-	-	27.98	-	-	18,857	-
45-001	Dickinson 1	2,741.80	50,487,354	185.00	-	-	185.00	75.00	3,786,552	10,361,262	3,786,552
45-009	South Heart 9	302.89	4,134,921	159.40	-	-	159.40	59.40	245,614	1,144,621	245,614
45-013	Belfield 13	295.67	2,263,314	185.00	-	-	185.00	75.00	169,749	1,117,337	169,749
45-034	Richardton-Taylor 34	322.87	5,995,859	185.00	-	-	185.00	75.00	449,689	1,220,126	449,689
46-010	Hope 10	146.88	5,086,458	173.17	-	-	173.17	73.17	372,176	555,060	372,176
46-019	Finley-Sharon 19	218.94	6,108,611	185.00	-	-	185.00	75.00	458,146	827,374	458,146
47-001	Jamestown 1	2,407.05	38,452,496	185.00	7.03	-	192.03	75.00	2,883,937	9,096,242	2,883,937
47-003	Medina 3	206.08	4,007,616	185.00	-	-	185.00	75.00	300,571	778,776	300,571
47-010	Pingree-Buchanan	205.09	3,718,763	177.00	-	-	177.00	75.00	278,907	775,035	278,907
47-014	Montpelier 14	137.85	2,878,095	185.00	-	-	185.00	75.00	215,857	520,935	215,857
47-019	Kensal 19	72.30	2,800,486	185.00	-	-	185.00	75.00	210,036	273,222	210,036
48-010	North Star 10	328.96	8,174,723	154.63	3.03	-	157.66	57.66	471,355	1,243,140	471,355
48-028	North Central 28	87.76	3,969,049	165.54	-	-	165.54	65.54	260,131	331,645	260,131
49-003	Central Valley 3	297.11	7,009,910	157.05	-	-	157.05	57.05	399,915	1,122,779	399,915
49-007	Hatton 7	278.58	4,875,793	203.50	-	-	203.50	75.00	365,684	1,052,754	365,684
49-009	Hillsboro 9	449.24	11,095,647	185.00	-	-	185.00	75.00	832,174	1,697,678	832,174
49-014	May-Port CG 14	602.14	12,106,889	185.00	-	-	185.00	75.00	908,017	2,275,487	908,017
50-003	Grafton 3	984.31	11,032,032	184.55	1.37	-	185.92	75.00	827,402	3,719,707	827,402
50-005	Fordville-Lankin 5	110.99	3,733,903	166.03	-	-	166.03	66.03	246,550	419,431	246,550
50-020	Minto 20	268.88	4,193,411	185.00	4.01	-	189.01	75.00	314,506	1,016,098	314,506
50-078	Park River 78	463.59	6,728,670	184.95	3.13	-	188.08	75.00	504,650	1,751,907	504,650
50-106	Edinburg 106	139.29	2,536,643	189.78	-	-	189.78	75.00	190,248	526,377	190,248
50-128	Adams 128	75.31	2,066,592	169.84	-	-	169.84	69.84	144,331	284,596	144,331
51-001	Minot 1	7,273.91	113,430,597	185.00	6.99	-	191.99	75.00	8,507,295	27,488,106	8,507,295
51-004	Nedrose 4	246.45	8,099,190	97.86	94.11	-	191.97	75.00	607,439	931,335	607,439
51-007	United 7	610.71	9,264,257	179.08	-	-	179.08	75.00	694,819	2,307,873	694,819
51-016	Sawyer 16	176.36	3,210,768	185.00	-	-	185.00	75.00	240,808	666,464	240,808
51-019	Eureka 19	10.50	1,176,748	68.86	86.28	-	155.14	55.14	64,886	39,680	39,680
51-028	Kenmare 28	350.66	8,094,634	181.47	-	-	181.47	75.00	607,098	1,325,144	607,098
51-041	Surrey 41	405.32	4,464,858	197.71	-	-	197.71	75.00	334,864	1,531,704	334,864
51-070	S Prairie 70	182.17	6,110,191	108.98	52.84	-	161.82	61.82	377,732	688,420	377,732
51-161	Lewis and Clark 161	416.36	10,850,048	173.53	5.21	-	178.74	75.00	813,754	1,573,424	813,754

Mill Levy Reduction Grant Projections

2010-2011 MLRG Calculation											
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	General Fund Levy	Tuition Levy	Transp Levy	GFLevy3	Maximum Levy Reduction (Max reduction 75 mills, Min Rqmt 100 mills)	Maximum Relief Allowed	Tax Relief wsu allocation	Mill Levy Reduction Grant
52-025	Fessenden-Bowdon 25	189.74	8,358,608	156.61	-	-	156.61	56.61	473,181	717,027	473,181
52-035	Pleasant Valley 3	16.01	1,197,066	175.27	11.39	-	186.66	75.00	89,780	60,502	60,502
52-038	Harvey 38	446.13	9,605,210	182.17	-	-	182.17	75.00	720,391	1,685,925	720,391
53-001	Williston 1	2,412.93	31,558,091	188.33	-	-	188.33	75.00	2,366,857	9,118,462	2,366,857
53-002	Nesson 2	233.65	5,638,270	172.83	-	-	172.83	72.83	410,635	882,963	410,635
53-006	Eight Mile 6	263.87	1,790,261	170.27	-	-	170.27	70.27	125,802	997,165	125,802
53-008	New 8	226.95	12,798,685	116.12	48.79	3.03	167.94	67.94	869,543	857,644	857,644
53-015	Tioga 15	329.93	7,982,688	153.37	-	-	153.37	53.37	426,036	1,246,805	426,036
53-099	Grenora 99	139.05	4,303,982	185.00	-	-	185.00	75.00	322,799	525,470	322,799
Statewide Total		108,098.05	2,123,954,388	190.01	3.14	0.12	193.28	71.63	152,128,481	408,502,526	151,968,044

Mill Levy Reduction Grant Projections

GF Levy3 = 2008 General Fund, Tuition and Transportation Levies.

Tax Relief wsu allocation = district wsu * \$3,779.

Limits: Minimum levy effort of 100 mills to qualify for any reduction.

Max mill reduction of 75 mills.

		2009-2010 MRLG payments			2010-11 MRLG estimate			2011-13 MRLG estimate	
CoDist	Entity Name	2009-10 Grants	2009-10 Addtl Grants	2009-10 Revised Total	2010-11 Grants	2010-11 Addtl Grants Estimate	2010-11 Estimate	2011-12 Estimate	2012-13 Estimate
01-013	Hettinger 13	474,341	14,348	488,689	478,251	15,316	493,567	526,883	562,448
02-002	Valley City 2	1,419,454	27,668	1,447,122	1,763,578	29,536	1,793,114	1,914,149	2,043,354
02-007	Barnes County North 7	1,092,182	17,764	1,109,946	1,141,150	18,963	1,160,113	1,238,420	1,322,014
02-046	Litchville-Marion 46	445,245	12,978	458,223	489,622	13,854	503,476	537,461	573,739
03-005	Minnewaukan 5	122,620	2,685	125,305	132,721	2,867	135,588	144,740	154,510
03-006	Leeds 6	321,578	5,359	326,937	359,277	5,720	364,997	389,635	415,935
03-009	Maddock 9	314,547	5,117	319,664	333,306	5,463	338,769	361,636	386,046
03-016	Oberon 16	73,326	2,618	75,944	78,607	2,795	81,402	86,896	92,762
03-029	Warwick 29	71,516	4,805	76,321	75,507	5,129	80,636	86,079	91,890
03-030	Ft Totten 30	8,666	660	9,326	9,257	705	9,962	10,634	11,352
04-001	Billings Co 1	-	-	-	-	-	-	-	-
05-001	Bottineau 1	853,752	14,385	868,137	1,099,698	15,356	1,115,054	1,190,320	1,270,667
05-017	Westhope 17	244,174	5,742	249,916	268,541	6,130	274,671	293,211	313,003
05-054	Newburg-United 54	343,244	5,601	348,845	358,803	5,979	364,782	389,404	415,689
06-001	Bowman County 1	641,886	28,573	670,459	703,412	30,502	733,914	783,453	836,336
06-033	Scranton 33	200,763	7,303	208,066	223,316	7,796	231,112	246,712	263,366
07-014	Bowbells 14	175,378	2,537	177,915	185,563	2,709	188,272	200,980	214,546
07-027	Powers Lake 27	154,700	4,485	159,185	163,995	4,787	168,782	180,175	192,337
07-036	Burke Central 36	258,288	3,946	262,234	272,470	4,212	276,682	295,358	315,295
08-001	Bismarck 1	17,223,275	282,686	17,505,961	18,274,007	301,768	18,575,775	19,829,639	21,168,140
08-025	Naughton 25	20,302	1,342	21,644	21,491	1,433	22,924	24,471	26,123
08-028	Wing 28	135,566	7,098	142,664	139,962	7,577	147,539	157,498	168,129
08-029	Baldwin 29	73,889	2,461	76,350	60,993	2,627	63,620	67,914	72,499
08-033	Menoken 33	84,192	3,813	88,005	97,612	4,070	101,682	108,546	115,872
08-035	Sterling 35	122,880	5,212	128,092	126,445	5,563	132,008	140,919	150,431
08-039	Apple Creek 39	226,353	3,680	230,033	248,795	3,928	252,723	269,782	287,993
08-045	Manning 45	18,614	3,228	21,842	22,231	3,446	25,677	27,410	29,261
09-001	Fargo 1	18,147,099	92,864	18,239,963	18,710,016	99,133	18,809,149	20,078,766	21,434,083
09-002	Kindred 2	955,996	17,375	973,371	981,470	18,548	1,000,018	1,067,520	1,139,577
09-004	Maple Valley 4	732,241	22,034	754,275	896,276	23,521	919,797	981,883	1,048,161

		2009-2010 MLRG payments			2010-11 MRLG estimate			2011-13 MRLG estimate	
CoDist	Entity Name	2009-10 Grants	2009-10 Addtl Grants	2009-10 Revised Total	2010-11 Grants	2010-11 Addtl Grants Estimate	2010-11 Estimate	2011-12 Estimate	2012-13 Estimate
09-006	West Fargo 6	11,611,175	135,371	11,746,546	12,172,948	144,509	12,317,457	13,148,885	14,036,435
09-007	Mapleton 7	286,633	1,849	288,482	312,154	1,974	314,128	335,331	357,966
09-017	Central Cass 17	864,827	12,732	877,559	902,749	13,592	916,341	978,194	1,044,222
09-080	Page 80	264,131	9,797	273,928	282,235	10,459	292,694	312,451	333,541
09-097	Northern Cass	900,082	19,777	919,859	944,076	21,111	965,187	1,030,338	1,099,885
10-019	Munich 19	276,750	2,219	278,969	301,705	2,369	304,074	324,599	346,510
10-023	Langdon Area 23	989,958	11,287	1,001,245	1,063,684	12,048	1,075,732	1,148,344	1,225,858
11-040	Ellendale 40	626,908	7,482	634,390	766,831	7,987	774,818	827,118	882,949
11-041	Oakes 41	761,549	9,764	771,313	883,901	10,423	894,324	954,691	1,019,133
12-001	Divide County 1	190,070	6,420	196,490	198,517	6,853	205,370	219,232	234,031
13-016	Killdeer 16	474,195	24,550	498,745	501,685	26,207	527,892	563,525	601,563
13-019	Halliday 19	137,248	13,387	150,635	150,978	14,291	165,269	176,424	188,333
13-037	Twin Buttes 37	-	-	-	-	-	-	-	-
14-002	New Rockford-Sheyenne 2	468,309	7,650	475,959	487,725	8,167	495,892	529,364	565,096
15-006	Hazleton-Moffit-Braddock 6	252,319	5,799	258,118	258,447	6,190	264,637	282,500	301,569
15-010	Bakker 10	30,720	268	30,988	24,904	286	25,190	26,890	28,705
15-015	Strasburg 15	220,229	3,024	223,253	222,012	3,228	225,240	240,444	256,674
15-036	Linton 36	384,361	6,062	390,423	377,653	6,471	384,124	410,053	437,731
16-049	Carrington 49	792,254	9,835	802,089	832,030	10,499	842,529	899,400	960,109
17-003	Beach 3	249,643	4,741	254,384	258,049	5,062	263,111	280,870	299,829
17-006	Lone Tree 6	111,929	954	112,883	110,603	1,018	111,621	119,156	127,199
18-001	Grand Forks 1	10,807,056	76,745	10,883,801	11,192,963	81,925	11,274,888	12,035,943	12,848,369
18-044	Larimore 44	601,814	12,807	614,621	625,124	13,672	638,796	681,915	727,944
18-061	Thompson 61	547,427	4,709	552,136	577,821	5,027	582,848	622,190	664,188
18-125	Manvel 125	325,403	8,508	333,911	336,102	9,082	345,184	368,484	393,357
18-127	Emerado 127	172,189	6,372	178,561	180,551	6,802	187,353	200,000	213,500
18-128	Midway 128	498,584	7,887	506,471	509,173	8,419	517,592	552,530	589,825
18-129	Northwood 129	440,067	5,595	445,662	464,365	5,973	470,338	502,085	535,976
19-018	Roosevelt 18	183,618	3,762	187,380	190,616	4,016	194,632	207,770	221,794
19-049	Elgin-New Leipzig 49	335,001	10,525	345,526	337,329	11,235	348,564	372,092	397,208
20-007	Midkota 7	455,984	10,903	466,887	483,204	11,639	494,843	528,245	563,902
20-018	Griggs County Central 18	480,890	9,341	490,231	519,497	9,971	529,468	565,208	603,359
21-001	Mott-Regent 1	488,119	13,077	501,196	498,236	13,960	512,196	546,769	583,676
21-009	New England 9	396,411	14,349	410,760	411,647	15,318	426,965	455,785	486,551
22-001	Kidder County 10	530,429	10,903	541,332	575,978	11,639	587,617	627,281	669,622
22-014	Robinson 14	83,797	2,533	86,330	91,317	2,704	94,021	100,368	107,143

		2009-2010 MLRG payments			2010-11 MRLG estimate			2011-13 MRLG estimate	
CoDist	Entity Name	2009-10 Grants	2009-10 Addtl Grants	2009-10 Revised Total	2010-11 Grants	2010-11 Addtl Grants Estimate	2010-11 Estimate	2011-12 Estimate	2012-13 Estimate
23-003	Edgeley 3	468,166	5,853	474,019	498,716	6,248	504,964	539,049	575,435
23-007	Kulm 7	439,072	6,624	445,696	466,509	7,071	473,580	505,547	539,671
23-008	LaMoure 8	398,338	11,692	410,030	424,867	12,482	437,349	466,870	498,383
24-002	Napoleon 2	335,041	4,536	339,577	355,004	4,842	359,846	384,136	410,065
24-056	Gackle-Streeter 56	295,693	5,680	301,373	309,534	6,063	315,597	336,900	359,640
25-001	Velva 1	525,273	11,638	536,911	557,136	12,423	569,559	608,004	649,045
25-014	Anamoose 14	154,401	11,777	166,178	160,971	12,572	173,543	185,257	197,762
25-057	Drake 57	278,907	9,209	288,116	291,303	9,831	301,134	321,460	343,159
25-060	TGU 60	816,024	22,414	838,438	830,929	23,927	854,856	912,559	974,157
26-004	Zeeland 4	208,228	1,123	209,351	209,587	1,199	210,786	225,014	240,203
26-009	Ashley 9	313,203	5,938	319,141	325,846	6,339	332,185	354,607	378,543
26-019	Wishek 19	336,866	5,499	342,365	349,731	5,870	355,601	379,604	405,227
27-001	McKenzie Co 1	613,116	49,901	663,017	650,551	53,269	703,820	751,328	802,043
27-002	Alexander 2	216,949	14,081	231,030	219,761	15,031	234,792	250,641	267,559
27-014	Yellowstone 14	134,685	5,051	139,736	143,382	5,392	148,774	158,817	169,537
27-018	Earl 18	-	-	-	-	-	-	-	-
27-032	Horse Creek 32	-	-	-	-	-	-	-	-
27-036	Mandaree 36	-	-	-	-	-	-	-	-
28-001	Montefiore 1	278,680	9,292	287,972	303,529	9,919	313,448	334,606	357,192
28-004	Washburn 4	348,529	4,712	353,241	396,015	5,030	401,045	428,116	457,014
28-008	Underwood 8	439,994	14,420	454,414	496,181	15,393	511,574	546,105	582,968
28-050	Max 50	243,113	5,372	248,485	260,855	5,735	266,590	284,585	303,794
28-051	Garrison 51	531,451	12,789	544,240	596,906	13,652	610,558	651,771	695,766
28-072	Turtle Lake-Mercer 72	349,006	10,191	359,197	383,403	10,879	394,282	420,896	449,307
28-085	White Shield 85	25,031	3,174	28,205	27,654	3,389	31,043	33,138	35,375
29-003	Hazen 3	481,958	11,617	493,575	499,194	12,401	511,595	546,128	582,992
29-027	Beulah 27	844,667	30,907	875,574	896,087	32,993	929,080	991,793	1,058,739
30-001	Mandan 1	4,160,015	72,309	4,232,324	4,410,501	77,190	4,487,691	4,790,610	5,113,977
30-004	Little Heart 4	38,400	1,050	39,450	60,993	1,120	62,113	66,306	70,782
30-013	Hebron 13	263,095	8,138	271,233	267,597	8,688	276,285	294,934	314,842
30-017	Sweet Briar 17	17,207	5,244	22,451	19,457	5,598	25,055	26,746	28,551
30-039	Flasher 39	248,940	246	249,186	259,975	262	260,237	277,803	296,555
30-048	Glen Ullin 48	306,366	6,297	312,663	343,435	6,722	350,157	373,793	399,024
30-049	New Salem - Almont 49	332,150	4,814	336,964	344,575	5,139	349,714	373,320	398,519
31-001	New Town 1	284,406	17,807	302,213	336,957	19,009	355,966	379,994	405,643
31-002	Stanley 2	515,721	13,505	529,226	640,673	14,416	655,089	699,308	746,511

		2009-2010 MLRG payments			2010-11 MRLG estimate			2011-13 MRLG estimate	
CoDist	Entity Name	2009-10 Grants	2009-10 Addtl Grants	2009-10 Revised Total	2010-11 Grants	2010-11 Addtl Grants Estimate	2010-11 Estimate	2011-12 Estimate	2012-13 Estimate
31-003	Parshall 3	284,067	10,396	294,463	338,012	11,098	349,110	372,675	397,830
32-001	Dakota Prairie 1	739,881	17,801	757,682	883,514	19,002	902,516	963,436	1,028,468
32-066	Lakota 66	370,728	8,085	378,813	390,201	8,631	398,832	425,753	454,491
33-001	Center-Stanton 1	393,796	12,317	406,113	517,419	13,149	530,568	566,381	604,612
34-006	Cavalier 6	670,184	12,308	682,492	690,376	13,139	703,515	751,002	801,694
34-012	Valley 12	304,742	4,082	308,824	309,213	4,357	313,570	334,736	357,331
34-019	Drayton 19	423,185	5,064	428,249	440,939	5,405	446,344	476,473	508,635
34-043	St Thomas 43	244,688	2,874	247,562	248,052	3,068	251,120	268,071	286,166
34-100	North Border 100	968,285	15,436	983,721	1,091,139	16,478	1,107,617	1,182,381	1,262,192
35-001	Wolford 1	129,476	1,265	130,741	132,461	1,350	133,811	142,843	152,485
35-005	Rugby 5	835,784	13,120	848,904	871,423	14,006	885,429	945,195	1,008,996
36-001	Devils Lake 1	1,603,787	25,638	1,629,425	1,684,346	27,369	1,711,715	1,827,256	1,950,595
36-002	Edmore 2	249,986	3,752	253,738	261,119	4,005	265,124	283,020	302,123
36-044	Starkweather 44	220,433	2,240	222,673	231,224	2,391	233,615	249,384	266,217
37-006	Ft Ransom 6	79,915	2,629	82,544	120,179	2,807	122,986	131,287	140,149
37-019	Lisbon 19	738,490	19,317	757,807	787,112	20,621	807,733	862,255	920,457
37-024	Enderlin Area 24	530,869	20,070	550,939	560,918	21,424	582,342	621,651	663,612
38-001	Mohall-Lansford-Sherwood 1	682,178	10,644	692,822	719,537	11,363	730,900	780,235	832,901
38-026	Glenburn 26	314,597	10,813	325,410	334,390	11,543	345,933	369,283	394,210
39-008	Hankinson 8	526,853	5,634	532,487	530,955	6,014	536,969	573,215	611,907
39-018	Fairmount 18	321,765	2,830	324,595	325,454	3,021	328,475	350,647	374,315
39-028	Lidgerwood 28	307,651	3,692	311,343	314,438	3,942	318,380	339,870	362,811
39-037	Wahpeton 37	1,710,228	40,615	1,750,843	1,760,428	43,357	1,803,785	1,925,540	2,055,514
39-042	Wyndmere 42	445,655	4,216	449,871	458,615	4,500	463,115	494,376	527,746
39-044	Richland 44	475,940	9,696	485,636	497,699	10,351	508,050	542,343	578,951
40-001	Dunseith 1	101,536	4,471	106,007	102,968	4,773	107,741	115,013	122,777
40-003	St John 3	53,297	5,583	58,880	53,736	5,960	59,696	63,726	68,027
40-004	Mt Pleasant 4	314,536	3,409	317,945	331,435	3,639	335,074	357,692	381,836
40-007	Belcourt 7	-	-	-	-	-	-	-	-
40-029	Rolette 29	228,859	4,167	233,026	231,388	4,448	235,836	251,755	268,749
41-002	Milnor 2	291,525	6,617	298,142	294,738	7,063	301,801	322,173	343,919
41-003	N Sargent 3	240,574	7,653	248,227	242,820	8,169	250,989	267,931	286,016
41-006	Sargent Central 6	598,725	8,053	606,778	656,691	8,596	665,287	710,194	758,132
42-016	Goodrich 16	133,584	4,756	138,340	132,131	5,077	137,208	146,470	156,357
42-019	McClusky 19	213,612	7,993	221,605	223,470	8,532	232,002	247,662	264,379
43-003	Solen 3	120,084	2,139	122,223	120,807	2,283	123,090	131,398	140,268

		2009-2010 MLRG payments			2010-11 MRLG estimate			2011-13 MRLG estimate	
CoDist	Entity Name	2009-10 Grants	2009-10 Addtl Grants	2009-10 Revised Total	2010-11 Grants	2010-11 Addtl Grants Estimate	2010-11 Estimate	2011-12 Estimate	2012-13 Estimate
43-004	Ft Yates 4	38,366	2,874	41,240	40,698	3,068	43,766	46,720	49,874
43-008	Selfridge 8	106,193	2,209	108,402	113,471	2,358	115,829	123,647	131,993
44-012	Marmarth 12	-	-	-	-	-	-	-	-
44-032	Central Elementary 32	-	-	-	-	-	-	-	-
45-001	Dickinson 1	3,475,057	53,564	3,528,621	3,786,552	57,179	3,843,731	4,103,183	4,380,148
45-009	South Heart 9	229,666	6,859	236,525	245,614	7,322	252,936	270,009	288,235
45-013	Belfield 13	156,415	5,319	161,734	169,749	5,678	175,427	187,269	199,909
45-034	Richardton-Taylor 34	410,607	9,003	419,610	449,689	9,611	459,300	490,303	523,398
46-010	Hope 10	287,324	6,229	293,553	372,176	6,649	378,825	404,396	431,693
46-019	Finley-Sharon 19	352,203	5,557	357,760	458,146	5,932	464,078	495,403	528,843
47-001	Jamestown 1	2,716,347	38,552	2,754,899	2,883,937	41,155	2,925,092	3,122,535	3,333,306
47-003	Medina 3	279,878	4,569	284,447	300,571	4,878	305,449	326,066	348,076
47-010	Pingree-Buchanan	261,942	3,127	265,069	278,907	3,338	282,245	301,297	321,635
47-014	Montpelier 14	204,518	3,015	207,533	215,857	3,218	219,075	233,863	249,648
47-019	Kensal 19	205,934	1,422	207,356	210,036	1,518	211,554	225,834	241,078
48-010	North Star 10	444,999	4,926	449,925	471,355	5,258	476,613	508,785	543,128
48-028	North Central 28	244,288	3,301	247,589	260,131	3,524	263,655	281,452	300,450
49-003	Central Valley 3	383,233	4,715	387,948	399,915	5,033	404,948	432,282	461,461
49-007	Hatton 7	346,333	4,112	350,445	365,684	4,390	370,074	395,054	421,720
49-009	Hillsboro 9	781,330	9,033	790,363	832,174	9,643	841,817	898,639	959,297
49-014	May-Port CG 14	881,680	8,823	890,503	908,017	9,418	917,435	979,362	1,045,469
50-003	Grafton 3	821,977	13,655	835,632	827,402	14,576	841,978	898,812	959,482
50-005	Fordville-Lankin 5	201,659	3,498	205,157	246,550	3,735	250,285	267,179	285,213
50-020	Minto 20	311,409	6,117	317,526	314,506	6,530	321,036	342,706	365,839
50-078	Park River 78	469,989	7,425	477,414	504,650	7,926	512,576	547,175	584,109
50-106	Edinburg 106	152,945	4,394	157,339	190,248	4,691	194,939	208,097	222,143
50-128	Adams 128	144,337	3,130	147,467	144,331	3,341	147,672	157,640	168,280
51-001	Minot 1	7,725,095	121,635	7,846,730	8,507,295	129,845	8,637,140	9,220,147	9,842,507
51-004	Nedrose 4	528,229	11,967	540,196	607,439	12,774	620,213	662,078	706,768
51-007	United 7	636,976	17,498	654,474	694,819	18,679	713,498	761,659	813,071
51-016	Sawyer 16	225,575	8,652	234,227	240,808	9,237	250,045	266,923	284,940
51-019	Eureka 19	34,240	2,058	36,298	39,680	2,197	41,877	44,704	47,721
51-028	Kenmare 28	566,223	13,676	579,899	607,098	14,599	621,697	663,661	708,459
51-041	Surrey 41	288,152	5,636	293,788	334,864	6,017	340,881	363,890	388,453
51-070	S Prairie 70	350,998	134,654	485,652	377,732	143,743	521,475	556,675	594,251
51-161	Lewis and Clark 161	762,631	23,000	785,631	813,754	24,552	838,306	894,892	955,297

Mill Levy Reduction Grant Projections

		2009-2010 MLRG payments			2010-11 MRLG estimate			2011-13 MRLG estimate	
CoDist	Entity Name	2009-10 Grants	2009-10 Addtl Grants	2009-10 Revised Total	2010-11 Grants	2010-11 Addtl Grants Estimate	2010-11 Estimate	2011-12 Estimate	2012-13 Estimate
52-025	Fessenden-Bowdon 25	461,586	5,846	467,432	473,181	6,241	479,422	511,783	546,328
52-035	Pleasant Valley 3	55,488	1,816	57,304	60,502	1,939	62,441	66,656	71,155
52-038	Harvey 38	693,479	29,365	722,844	720,391	31,347	751,738	802,481	856,648
53-001	Williston 1	1,989,011	50,928	2,039,939	2,366,857	54,366	2,421,223	2,584,655	2,759,120
53-002	Nesson 2	351,377	9,044	360,421	410,635	9,655	420,290	448,659	478,944
53-006	Eight Mile 6	132,060	3,602	135,662	125,802	3,846	129,648	138,399	147,741
53-008	New 8	679,223	22,545	701,768	857,644	24,066	881,710	941,226	1,004,759
53-015	Tioga 15	367,723	20,964	388,687	426,036	22,379	448,415	478,683	510,994
53-099	Grenora 99	312,387	7,942	320,329	322,799	8,478	331,277	353,639	377,509
Statewide Total		142,377,414	2,527,881	144,905,295	151,968,044	2,698,513	154,666,557	165,106,550	176,251,242
					Biennium Totals		299,571,853	341,357,792	
					Increase			41,785,939	

Note: All schedule estimates are based on 6.75% annual valuation increases.

Other Inflat	Increase
5%	33,296,928
6%	38,135,602
7%	43,006,783