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Interim Taxation Committee
September 15, 2010
Carlee McLeod, Deputy State Treasurer

Thank you for the opportunity to appear before you today.

The Treasurer's Office was asked to provide information regarding cities that have reached their cap for fiscal year 2010 under the oil and gas production tax distribution. Attached, you will find a breakdown of the cities, by county, that have capped.

Cities allocations are capped at \$750 per resident. The attached document shows each capped city, its corresponding population and the total allocation each city received. The city of Medora is an exception to the cap system, as its population is adjusted to reflect the influx of tourist population during the summer months. Under the distribution, Medora's population is increased by 800%. You will see that reflected in the amount allocated.

Through fiscal year 2010 (the distribution for FY 2010 runs Sept 09-Aug 10), six counties have cities that have capped.

As a point of reference, in the attached document, amounts are included to reflect allocations counties with cities that have not capped.

Oil and Gas City Distribution Fiscal Year 2010
Office of the State Treasurer

Capped Cities, by County

County	City	Population	Population Adjustment	Cap amount	Pd per resident
Billings	Medora	100	plus 800%	\$ 675,000.00	750.00
Bowman	Bowman	1,600	NA	\$ 1,200,000.00	750.00
	Gascoyne	23	NA	\$ 17,250.00	750.00
	Rhame	189	NA	\$ 141,750.00	750.00
	Scranton	304	NA	\$ 228,000.00	750.00
Dunn	Dodge	125	NA	\$ 93,750.00	750.00
	Dunn Center	122	NA	\$ 91,500.00	750.00
	Halliday	227	NA	\$ 170,250.00	750.00
	Kildeer	713	NA	\$ 534,750.00	750.00
McKenzie	Alexander	271	NA	\$ 162,750.00	750.00
	Arnegard	105	NA	\$ 78,750.00	750.00
	Watford City	1,435	NA	\$ 1,076,250.00	750.00
Mountrail	New Town	1,367	NA	\$ 1,025,250.00	750.00
	Palermo	77	NA	\$ 57,750.00	750.00
	Parshall	981	NA	\$ 735,750.00	750.00
	Plaza	167	NA	\$ 125,250.00	750.00
	Ross	48	NA	\$ 36,000.00	750.00
	Stanley	1,279	NA	\$ 959,250.00	750.00
	White Earth	63	NA	\$ 47,250.00	750.00
Slope	Amidon	26	NA	\$ 19,500.00	750.00
	Marmarth	140	NA	\$ 105,000.00	750.00

Non-capped Cities, by County Only

Bottineau	all	3,781	NA	\$ 745,832.77	197.26
Burke	all	1,244	NA	\$ 725,349.43	583.08
Divide	all	1,297	NA	\$ 770,917.64	594.39
Golden Valley	all	1,284	NA	\$ 281,523.75	219.26
Hettinger	all	1,574	NA	\$ 171.52	0.11
McHenry	all	3,019	NA	\$ 14,902.61	4.94
McLean	all	5,558	NA	\$ 56,437.09	10.15
Mercer	all	6,534	NA	\$ 2,577.88	0.39
Renville	all	1,532	NA	\$ 414,888.86	270.82
Ward	all	41,252	NA	\$ 30,064.62	0.73
Stark	all except Dickinson	2,190	100 + 40% Dickinson allocation redistributed	\$ 290,430.37	132.62
	Dickinson	16,010	\$500,000 + 60% allocation	\$ 824,630.44	51.51
Williams	all except Williston	2,146	100% + 40% Williston allocation redistribution	\$ 707,706.99	329.78
	Williston	12,512	\$1,000,000 + 60% allocation	\$ 1,742,979.50	139.30