

FISCAL NOTE
Requested by Legislative Council
01/26/2009

Amendment to: SB 2049

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			(\$4,524,000)	\$4,524,000	(\$4,524,000)	\$4,524,000
Expenditures			\$130,000	\$4,524,000	\$135,000	\$4,524,000
Appropriations			\$130,000	\$4,524,000	\$135,000	\$4,524,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill would provide funding (other funds) from the insurance tax distribution fund to provide assessments, training and recruitment of medical services operation and create grants to emergency medical services operations. The amendments will not change the fiscal impact of this bill.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

An appropriation of \$1,274,000 is included in Section 5 to complete an assessment of each emergency medical services operation receiving funds under chapter 23-40, provide mandatory leadership training, and develop an annual statewide emergency medical service recruitment drive. In addition there is an appropriation in Section 4 of \$3,250,000 for grants to emergency medical services for their operations. The Health Department would require \$130,000 from the general fund to fund an FTE and associated operating costs to provide oversight of this project. A total cost of this bill is \$4,654,000.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Reduces the amount of general funds available from the insurance tax distribution fund.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This bill includes an appropriation of \$1,274,000 to contract with a third party to complete an assessment of each emergency medical services operation receiving funds under chapter 23-40; provide mandatory leadership training; and develop an annual statewide emergency medical service recruitment drive. It also includes an appropriation of \$3,250,000 for grants to emergency medical services for their operations. The Health Department would require \$130,000 from the general fund to fund an FTE (107,000) and associated operating costs (\$23,000) to provide oversight of this project. The only increase in costs for the 2011-13 biennium is for salary costs.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

This bill includes an appropriation to the Health Department of \$1,274,000 for medical services assessments, training and recruitment and an appropriation to the Health Department of \$3,250,000 for grants to emergency medical services operations. There is an additional \$1,250,000 included in the Health Department's appropriation bill (SB 2004) for grants to emergency medical services operations. The Department would also need an additional appropriation of \$130,000 from the general fund and an FTE to administer this project.

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