

FISCAL NOTE
Requested by Legislative Council
01/20/2009

Bill/Resolution No.: SB 2242

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$166,100	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This increases the payment for board members for various agricultural boards to \$135 per day.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

All sections relate to the fiscal note because the expenditures are increased. The bill will have no impact on the Beef Commission and the Potato Council because both agencies are currently paying board members an amount per day less than the current maximum allowed. The Dairy Promotion Commission is also not impacted because the board always meets as part of a regional group which pays expenses.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This has no effect on revenues.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This will increase special fund expenditures by about \$166,100. The details by organization are provided below.

Agency/Board	Increase in Compensation per Day	Number of Days of Meetings per Biennium	Number of Paid Members	2009-11 Expenditures
ND State Fair Association	\$ 60	50	9	\$ 27,000
SBARE	\$ 60	14	10	\$ 8,400
State Seed Commission	\$ 60	8	7	\$ 3,360
Seed Arbitration Board	\$ 73	2	2	\$ 290
Potato Council	0	0	0	\$ -
Oilseed Council	\$ 60	4	13	\$ 3,120
Dry Bean Council	\$ 60	12	6	\$ 4,320
Barley Council	\$ 60	72	5	\$ 21,600
Soybean Council	\$ 60	20	8	\$ 9,600
Corn Utilization Council	\$ 65	7	30	\$ 13,650
Dry Pea & Lentil Council	\$ 60	20	5	\$ 6,000
Ag Products Utilization Commission	\$ 73	16	6	\$ 6,960
Milk Marketing Board	\$ 60	12	5	\$ 3,600
State Soil Conservation Committee	\$ 90	10	7	\$ 6,300
Dairy Promotion Commission	\$ -	0	0	\$ -
Wheat Commission	\$ 60	96	7	\$ 40,320
Beef Commission	0	0	0	\$ -
Credit Review Board	\$ 70	13	6	\$ 5,460
Board of Animal Health	\$ 85	8	9	\$ 6,120
TOTAL				\$ 166,100

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

This will have no effect on appropriations.

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