FISCAL NOTE
Requested by Legislative Council
01/12/2009

Bill/Resolution No.:   HB 1242

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				$120,060		$100,800
Appropriations				$120,060		$100,800

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill adds the inclusion of positive drug test results to the driver record and to make them available for request in the same manner and for the same fee as a driving abstract.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This would require substantial software modifications and one additional FTE to review, enter, update, and maintain the information.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*
A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenue is not determinable due to the unknown number of actual operators. The federal motor carrier safety regulation covers all commercially licensed drivers along with anyone with a class D license operating a vehicle 10,001 lbs or greater for a commercial purpose.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Computer software modification cost estimate is based on a new report collection and generation, mainframe input screens, print capability, Filenet Storage and a Web based on-line application.

Mainframe Programming 120 hrs @ $69 = $8,280
Web Application Development 120 @ 69 =   8,280
Server hosting $450 x 24 months =   10,800
DOT Staff Hours = 60 hrs @ $45 =   2,700
     Total $30,060

One (1) new FTE cost estimate is based on receiving, reviewing, editing, updating driver record, and maintaining the information to make it available for request.

Annual salary & benefits = $45,000

Per biennium estimate = $90,000

   C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Computer Software Modifications:
    2009-2011 biennium = $30,060
    2011-2013 biennium = $10,800
Additional FTE's Required:
             2009-2011 biennium = $90,000
             2011-2013 biennium = $90,000

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