

FISCAL NOTE
 Requested by Legislative Council
 02/02/2009

REVISION

Bill/Resolution No.: SB 2367

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$20,000		\$20,000
Expenditures				\$20,000		\$20,000
Appropriations				\$20,000		\$20,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill creates a new snowmobile safety fee and provides a means for collection and reporting to the Parks and Recreation Department.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of the bill provides for dealers to collect a \$5 fee safety fee from each buyer upon sale of a new or used snowmobile. The dealer is to report and remit the fee to the Parks and Recreation Department on a quarterly basis.

It is estimated that there will be 2,000 sales transactions per year that fall under the provisions of this bill.

This bill has a fiscal impact only to the Parks and Recreation Department; it does not have a fiscal impact to the Department of Transportation.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is estimated that 2,000 snowmobile sales transactions will fall under the provisions of this bill each year. At \$5 per transaction, this bill will generate approximately \$10,000 of revenue per year or \$20,000 per biennium.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

In accordance with the provisions of this bill, the Parks and Recreation Department must expend these funds (\$20,000 per biennium) for snowmobile safety education and promotion.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Parks and Recreation Department will require an additional appropriation amount of \$20,000 per biennium to expend the revenues generated under this bill.

Name:	Shannon Sauer	Agency:	NDDOT
Phone Number:	328-4375	Date Prepared:	02/02/2009