

FISCAL NOTE
Requested by Legislative Council
04/27/2009

Amendment to: Engrossed
SB 2225

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,820,000			
Appropriations			\$1,820,000			

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill directs the Department of Commerce to establish a program to provide matching grants to child care providers and allows the ND Development Fund to provide loans or grants to licensed child care providers for infrastructure or equipment.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 5 appropriates \$1,250,000 to the ND Development Fund to provide loans or grants to child care providers as outlined in Section 2; Section 6 appropriates \$500,000 to the Department of Commerce to provide grants to child care providers as outlined in Section 3; and Section 7 appropriates \$70,000 to the Department of Commerce to cover administrative expenses associated with the two programs.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Based upon the appropriations contained in the bill, \$500,000 will be expended for matching grants to child care providers; \$1,250,000 will be expended for loans or grants to licensed child care providers; and \$70,000 will be expended for administrative costs associated with the programs.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

This bill appropriates \$500,000 to the Department of Commerce for matching grants to child care providers and appropriates \$1,250,000 to be deposited in the North Dakota Development Fund to provide loans or grants to the

licensed child care providers for infrastructure and equipment. It also appropriates \$70,000 to the Department of Commerce for expenses associated with administering these two programs. The executive budget included \$3,500,000 in Senate Bill 2018 for a grant program to child care providers.

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