

FISCAL NOTE
Requested by Legislative Council
12/22/2008

Bill/Resolution No.: HB 1101

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The proposed legislation increases the weekly dependency allowance; increases the pre-acceptance disability benefit rate; increases the maximum disability benefit rate; provides for increased payment of mileage on aggravation claims; and increases death related benefits.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

WORKFORCE SAFETY & INSURANCE
2009 LEGISLATION
SUMMARY OF ACTUARIAL INFORMATION

BILL NO: HB 1101

BILL DESCRIPTION: WSI Injury Services Bill

SUMMARY OF ACTUARIAL INFORMATION: Workforce Safety & Insurance, together with its actuary, Glenn Evans of Pacific Actuarial Consultants, has reviewed the legislation proposed in this bill in conformance with Section 54-03-25 of the North Dakota Century Code.

The proposed legislation increases the weekly dependency allowance from \$10 to \$15 per week per dependent child; increases the pre-acceptance disability benefit rate from the minimum to the standard rate for each eligible recipient; increases the maximum disability benefit rate from 110% to 125% of the state's average weekly wage (SAWW); provides for payment of mileage on aggravation claims at 100%; increases the burial expense, one time spouse and dependent children benefit payments, and weekly dependency allowance for death benefit claims; and increases the lifetime death benefit cap from \$250,000 to \$300,000.

Reserve Level Impact: It is anticipated the proposed legislation in its entirety will increase discounted reserve levels by approximately \$500,000.

Rate Level Impact: It is anticipated that the proposed legislation in its entirety will serve to increase future premium rate levels by approximately 1.5% or between \$2.0 and \$2.5 million per year.

DATE: December 26, 2008

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*
- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

 - B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

 - C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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Phone Number:	328-6016	Date Prepared:	12/26/2008