

Sixty-first
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the labor
2 commission; and to provide legislative intent.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the labor commissioner for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
9				
10				
11	Salaries and wages	\$1,241,361	\$284,511	\$1,525,872
12	Operating expenses	309,230	63,100	372,330
13	Total all funds	\$1,550,591	\$347,611	\$1,898,202
14	Less estimated income	401,341	11,410	412,751
15	Total general fund	\$1,149,250	\$336,201	\$1,485,451
16	Full-time equivalent positions	11.00	1.00	12.00

17 **SECTION 2. ONE-TIME FUNDING - EFFECTIVE ON BASE BUDGET - REPORT TO**

18 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the 2009-11
19 one-time funding items included in the appropriation in section 1 of this Act.

	<u>2007-09</u>	<u>2009-11</u>
20		
21	Discrimination study	\$60,000
22	Total general fund	\$60,000

23 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
24 2011-13 biennium. The state auditor shall report to the appropriations committees of the

Sixty-first
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- 1 sixty-second legislative assembly on the use of this one-time funding for the biennium
- 2 beginning July 1, 2009, and ending June 30, 2011.