

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1016

Page 1, line 3, replace the second "and" with a comma and after "37-28-03" insert ", and 57-40.6-05"

Page 1, line 4, remove the second "and"

Page 1, line 5, after "service" insert ", and restriction on use of assessed communications services fees"

Page 1, line 7, remove "a" and replace "statement" with "statements"

Page 1, line 8, after the fourth semicolon insert "to provide for a study;"

Page 2, line 15, replace "314,157" with "414,157" and replace "4,143,557" with "4,243,557"

Page 2, line 18, replace the first "4,030,000" with "11,130,000" and replace the second "4,030,000" with "11,130,000"

Page 2, line 19, replace "11,124,162" with "18,324,162" and replace "63,976,776" with "71,176,776"

Page 2, line 21, replace "6,412,361" with "13,612,361" and replace "12,375,907" with "19,575,907"

Page 2, line 26, replace "9,883,766" with "17,083,766" and replace "28,904,609" with "36,104,609"

Page 2, line 28, replace "8,234,041" with "15,434,041" and replace "148,930,557" with "156,130,557"

Page 5, after line 7, insert:

"SECTION 5. AMENDMENT. Section 57-40.6-05 of the North Dakota Century Code is amended and reenacted as follows:

57-40.6-05. Restriction on use of fee proceeds. The governing body may use the proceeds of the fee imposed under section 57-40.6-02 solely for implementing, maintaining, or operating the emergency services communication system and may enter into agreements to effectuate the same. Unless the governing body receives legislative council approval, the governing body may not use the fee proceeds for purchasing information technology software if similar information technology software may be accessed from another governing body. The governing body or its designee shall deposit the fee proceeds in a separate fund and keep records to show all expenditures from the fee proceeds."

Page 5, line 27, replace "3,600,000" with "10,700,000"

Page 5, line 29, replace "7,072,847" with "14,172,847"

Page 6, after line 24, insert:

"SECTION 12. STATE RADIO TOWERS - LEGISLATIVE INTENT - BUDGET SECTION APPROVAL. The department of emergency services shall, during the 2009-10 interim, develop a plan for the addition of up to eight state radio towers and identify options for private and public partnerships for additional state radio coverage, including options involving the leasing of tower space to private sector organizations. The department may not implement its plan for expansion of state radio system coverage until budget section approval of the plan is obtained.

SECTION 13. COMPUTER-AIDED DISPATCH SYSTEM - LEGISLATIVE INTENT. It is the intent of the legislative assembly that the department of emergency services set standards to allow other public safety answering points the ability to utilize the computer-aided dispatch system and create a system user advisory board relating to the system.

SECTION 14. STUDY - NEXT GENERATION 911. During the 2009-10 interim, the adjutant general shall study the effects of next generation 911 on the public safety answering points in the state. The study must address the technology needs relating to next generation 911; the most efficient method of implementing next generation 911, including the use of shared technology; and any necessary changes to the current 911 funding model. Before July 1, 2010, the adjutant general shall report the outcomes and recommendation of this study to the legislative council."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Adjutant General			
Total all funds	\$84,953,781	\$0	\$84,953,781
Less estimated income	68,425,079	<u> </u>	68,425,079
General fund	\$16,528,702	\$0	\$16,528,702
Department of Emergency Services			
Total all funds	\$63,976,776	\$7,200,000	\$71,176,776
Less estimated income	51,600,869	<u> </u>	51,600,869
General fund	\$12,375,907	\$7,200,000	\$19,575,907
Bill Total			
Total all funds	\$148,930,557	\$7,200,000	\$156,130,557
Less estimated income	120,025,948	<u> </u>	120,025,948
General fund	\$28,904,609	\$7,200,000	\$36,104,609

House Bill No. 1016 - Department of Emergency Services - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$9,383,605		\$9,383,605
Operating expenses	4,143,557	\$100,000	4,243,557
Capital assets	2,017,347		2,017,347
Grants	44,402,267		44,402,267
Radio communications	4,030,000	7,100,000	11,130,000
Total all funds	\$63,976,776	\$7,200,000	\$71,176,776
Less estimated income	51,600,869	<u> </u>	51,600,869
General fund	\$12,375,907	\$7,200,000	\$19,575,907
FTE	59.00	0.00	59.00

Dept. 542 - Department of Emergency Services - Detail of House Changes

	PROVIDES FUNDING FOR A STUDY OF NEXT GENERATION 911 ¹	INCREASES FUNDING FOR ADDITIONAL STATE RADIO TOWERS ²	INCREASES FUNDING FOR THE COMPUTER- AIDED DISPATCH PROJECT PHASE 2 ³	TOTAL HOUSE CHANGES
Salaries and wages				
Operating expenses	\$100,000			\$100,000
Capital assets				
Grants				
Radio communications		<u>\$6,700,000</u>	<u>\$400,000</u>	<u>7,100,000</u>
Total all funds	\$100,000	\$6,700,000	\$400,000	\$7,200,000
Less estimated income				
General fund	\$100,000	\$6,700,000	\$400,000	\$7,200,000
FTE	0.00	0.00	0.00	0.00

¹ This amendment provides that the Adjutant General is to study the effects of Next Generation 911 on the public safety answering points in the state during the 2009-10 interim and report the outcomes and recommendations to the Legislative Council. The amendment provides \$100,000 from the general fund for conducting the study.

² This amendment increases one-time funding from the general fund for additional State Radio towers to close the State Radio communications gap by \$6,700,000, from \$500,000 to \$7,200,000. The amendment also provides legislative intent that the Department of Emergency Services is to provide its recommendations regarding addressing the State Radio communications gap to the Budget Section for approval.

³ This amendment increases one-time funding from the general fund for the computer-aided dispatch project - Phase 2 by \$400,000, from \$1,000,000 to \$1,400,000. The amendment provides legislative intent that the Department of Emergency Services set standards to allow other public safety answering points the ability to utilize the computer-aided dispatch system and to create a system user advisory board. The amendment also amends North Dakota Century Code Section 57-40.6-05 to provide that unless a governing body receives Legislative Council approval, the governing body may not use the communications services fee proceeds for purchasing information technology software if similar information technology software is available from another governing body.